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NOTIFICATION

No.H.12018/135/04-LJD/90, the 23rd April, 2008. The following Act of the Mizoram Legislative Assembly which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 3) Act, 2008

(Act No. 3 of 2008)

[Received the assent of the Governor of Mizoram on 31st March, 2008]

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AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2008-2009.

It is enacted by the Legislative Assembly of Mizoram in the Fifty-ninth Year of the Republic of India as follows:-

Short Title

Issue of Rs.2625,03,62,000/- out 2. of the Consolidated Fund of the State of Mizoram for the Financial Year, 2008-2009.

1. This Act may be called the Mizoram Appropriation (No. 3) Act, 2008.

From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees two thousand six hundred twenty five crore three lakh sixty two thousand only for defraying the several charges which will come in course of payment during the Financial Year, 2008-2009 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE (See Sections 2 and 3)

(In Rupees)

| | | | <u>,</u> | | (In Rupees) | |
|--|---|---------|-------------------------------------|--|-------------|--|
| | | | SUMS NOT EXCEEDING | | | |
| Demand No | SERVICES AND PURPOSES | | Voted by Legislative Assembly | Charged on the Consolidated Fund | Total | |
| 1 | 2 | | 3 | 4 | 5 | |
| 1 | Legislative Assembly | Revenue | 75550000 | 3900000 | 79450000 | |
| | | Capital | 2500000 | | 2500000 | |
| 2 | Governor | Revenue | 1060000 | 19907000 | 20967000 | |
| 3 | Council of Ministers | Revenue | 33490000 | | 33490000 | |
| 4 | Law & Judicial | Revenue | 67345000 | 20815000 | 88160000 | |
| 5 | Vigilance | Revenue | 13556000 | | 13556000 | |
| 6 | Land Revenue & Reforms | Revenue | 100395000 | | 100395000 | |
| 7 | Excise & Narcotics | Revenue | 98030000 | | 98030000 | |
| 8 | Taxation | Revenue | 51085000 | | 51085000 | |
| 9 | Finance | Revenue | 1182395000 | | 1182395000 | |
| | | Capital | 5000000 | | 50000000 | |
| 10 | Mizoram Public Services Commission | Revenue | · | 17670000 | 17670000 | |
| 11 | Secretariat Administration | Revenue | 977425000 | | 977425000 | |
| 12 | Parliamentary Affairs | Revenue | 2605000 | | 2605000 | |
| 13 | Personnel & Administrative Reforms | Revenue | 13007000 | | 13007000 | |
| 14 | Planning and Programme Implementation | Revenue | 1304910000 | | 1304910000 | |
| 15 | General Administration Department | Revenue | 368725000 | | 368725000 | |
| 16 | Home | Revenue | 1724915000 | | 1724915000 | |
| | | Capital | 37500000 | | 37500000 | |
| 17 | Food, Civil Supplies and Consumer Affairs | Revenue | 354965000 | | 354965000 | |
| | | Capital | 680500000 | | 680500000 | |
| 18 | Printing & Stationery | Revenue | 69415000 | | 69415000 | |
| 19 | Local Administration Administration | Revenue | 167135000 | | 167135000 | |
| | | Capital | 38200000 | | 38200000 | |
| 20 | School Education | Revenue | 2599175000 | | 2599175000 | |
| ······································ | | Capital | 10000 | | 10000 | |
| 21 | Higher & Technical Education | Revenue | 412185000 | | 412185000 | |
| | | Capital | 20000 | | 20000 | |
| 22 | Sports & Youth Services | Revenue | 125855000 | | 125855000 | |
| 23 | Art & Culture | Revenue | 48480000 | | 48480000 | |
| 24 | Medical & Public Health Services | Revenue | 1569905000 | | 1569905000 | |
| | | Capital | 40000 | | 40000 | |
| 25 | Water Supply & Sanitation | Revenue | 563565000 | | 563565000 | |
| | | Capital | 265030000 | | 265030000 | |
| 26 | Information & Publicity | Revenue | 52355000 | | 52355000 | |
| | | Capital | 500000 | | 500000 | |
| 27 | District Councils | Revenue | 849600000 | | 849600000 | |

THE SCHEDULE (See Sections 2 and 3)

(In Rupees)

| | SERVICES AND PURPOSES | | SUMS NOT EXCEEDING | | | |
|--------------|---|---------|-------------------------------------|---|-------------|--|
| Demand No | | | Voted by Legislative Assembly | Charged on the Consolidated Fund | Total | |
| 1 | 2 | | 3 | 4 | 5 | |
| 28 | Labour & Employment | Revenue | 38924000 | | 38924000 | |
| 29 | Social Welfare | Revenue | 186463000 | | 186463000 | |
| | | Capital | 32400000 | | 32400000 | |
| 30 | Disaster Management & Rehabilitation | Revenue | 77160000 | | 77160000 | |
| 31 | Agriculture | Revenue | 479605000 | | 479605000 | |
| | | Capital | 250000000 | | 250000000 | |
| 32 | Horticulture | Revenue | 152040000 | | 152040000 | |
| 33 | Soil & Water Conservation | Revenue | 101080000 | | 101080000 | |
| | | Capital | 20000 | | 20000 | |
| 34 | Animal Husbandry | Revenue | 214865000 | | 214865000 | |
| 35 | Fisheries | Revenue | 62340000 | | 62340000 | |
| 36 | Environment & Forest | Revenue | 281770000 | | 281770000 | |
| | | Capital | 8010000 | | 8010000 | |
| 37 | Cooperation | Revenue | 78040000 | | 78040000 | |
| | | Capital | 11700000 | | 11700000 | |
| 38 | Rural Development | Revenue | 691540000 | | 691540000 | |
| | | Capital | 198290000 | | 198290000 | |
| 39 | Power | Revenue | 1447990000 | | 1447990000 | |
| | | Capital | 441100000 | | 441100000 | |
| 40 | Industries | Revenue | 206054000 | | 206054000 | |
| | | Capital | 116081000 | | 116081000 | |
| 41 | Sericulture | Revenue | 70865000 | | 70865000 | |
| 42 | Transport | Revenue | 211145000 | | 211145000 | |
| | | Capital | 4110000 | | 4110000 | |
| 43 | Tourism | Revenue | 43465000 | | 43465000 | |
| 44 | Trade & Commerce | Revenue | 29335000 | | 29335000 | |
| | | Capital | 5200000 | | 5200000 | |
| 45 | Public Works | Revenue | 804655000 | | 804655000 | |
| | | Capital | 707860000 | | 707860000 | |
| 46 | Urban Development & Poverty Alleviation | Revenue | 100885000 | | 100885000 | |
| | Department | Capital | 1251180000 | | 1251180000 | |
| | Public Debt | Revenue | | 2181280000 | 2181280000 | |
| | | Capital | | 1801190000 | 1801190000 | |
| | GRAND TOTAL | | 22205600000 | 4044762000 | 2625@362000 | |

(P.CHAKRABORTY)
Secretary to the Govt. of Mizoram
Law, Judit. & Par. Affairs
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