

## **The Mizoram Gazette**

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#### **NOTIFICATION**

No.H.12018/83/2009-LJD/5, the 7<sup>th</sup> April, 2009. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizo Appropriation (No. 1) Act, 2009.

(Act No. 1 of 2009).

[Received the assent of the Governor of Mizoram on the 27th March, 2009]

#### THE MIZORAM APPROPRIATION (No. 1) ACT, 2009 AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year, 2008-2009

It is enacted by the Legisalative Assembly of Mizoram in the Sixtieth Year of the Republic of India as follows:-

**Short Title** 

1. This Act may be called the Mizoram Appropriation (No. 1) Act, 2009.

Issue of Rs.928,74,92,000/- only out of the Consolidated Fund of the State of Mizoram for Financial Year 2008-2009

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees nine hundred twenty eight crore seventy four lakh and ninety two thousand only for defraying the serveral charges which will come in course of payment during the Financial Year, 2008-2009 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

## THE SCHEDULE (See Sections 2 and 3)

(In Rupees)

	SERVICES AND PURPOSES		SUMS NOT EXCEEDING			
Demand No			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2		3	4	5	
1	Legislative Assembly	Revenue	36160000	126000	36286000	
2	Governor	Revenue	90000	8435000	8525000	
3	Council of Ministers	Revenue	11593000		11593000	
4	Law & Judicial	Revenue	18918000	3069000	21987000	
5	Vigilance	Revenue	1423000		1423000	
6	Land Revenue & Reforms	Revenue	18291000		18291000	
7	Excise & Narcotics	Revenue	25735000		25735000	
8	Taxation	Revenue	8435000		8435000	
9	Financé	Revenue	17379000		17379000	
		Capital	50000000		50000000	
10	Mizoram Public Service Commission	Revenue		5864000	5864000	
11	Secretariat Administration	Revenue	68858000	·	68858000	
12	Parliamentary Affairs	Revenue	2083000		2083000	
13	Personnel & Administrative Reforms	Revenue	5697000		5697000	
14	Planning & Programme Implementation	Revenue	91822000		91822000	
15	General Administration Department	Revenue	129126000		129126000	
* *		Capital	16800000		16800000	
16	Home	Revenue	761303000		761303000	
		Capital	6625000		6625000	
17	Food, Civil Supplies and Consumers' Affairs	Revenue	110901000		110901000	
		Capital	1450718000		1450718000	
18	Printing & Stationery	Revenue	11078000		11078000	
19	Local Administration	Revenue	83264000		83264000	
20	School Education	Revenue	515455000		515455000	
21	Higher & Technical Education	Revenue	208967000		208967000	
22	Sports & Youth Services	Revenue	28465000		28465000	
23	Art & Culture	Revenue	12656000		12656000	
24	Medical & Public Health Services	Revenue	536359000		536359000	
		Capital	1285000	i	1285000	
25	Water Supply & Sanitation	Revenue	322896000		322896000	
26	T. C.	Capital	388915000		388915000	
	Information & Publicity	Revenue	7206000			
	District Councils	Revenue	55395000		7206000 55395000	

### THE SCHEDULE (See Sections 2 and 3)

(In Rupees)

		SUMS NOT EXCEEDING			
Demand No	SERVICES AND PURPOSES		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1			3	4	5
28	Labour & Employment	Revenue	17428000		1742800
29	Social Welfare	Revenue	413355000		41335500
		Capital	73705000		7370500
30	Disaster Management & Rehabilitation	Revenue	461302000		46130200
31	Agriculture	Revenue	343880000		343880000
		Capital	390492000		390492000
32	Horticulture	Revenue	22929000		22929000
33	Soil & Water Conservation	Revenue	3850000	<u>-i-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	3850000
		Capital	48692000		48692000
34	Animal Husbandry	Revenue	74975000		74975000
35	Fisheries	Revenue	62973000		62973000
36	Environment & Forests	Revenue	182208000		182208000
		Capital	27390000		27390000
37	Cooperation	Revenue	4636000		4636000
		Capital	500000		500000
38	Rural Development	Revenue	25200000		25200000
		Capital	190106000		190106000
39	Power	Revenue	209208000		209208000
		Capital	194810000		194810000
40	Industries	Revenue	30535000		30535000
		Capital	147670000		147670000
41	Sericulture	Revenue	10235000	-	10235000
42	Transport	Revenue	24257000		24257000
43	Tourism	Revenue	6896000		6896000
44	Trade & Commerce	Revenue	2555000		2555000
<b>4</b> 5	Public Works	Revenue	100014000		100014000
		Capital	806354000	·	806354000
	Urban Development & Poverty Alleviation		84092000		84092000
	Public Debt	Revenue		261574000	261574000
		Capital		44279000	44279000
	GRAND TOTAL		8964145000	323347000	9287492000

Commissioner/Secretary
Law & Judicial Department
Govt. of Mizoram