

The Mizoram Gazette

EXTRA ORDINARY Published by Authority

RNI No. 27009/1973

Postal Regn. No. NE-313(MZ) 2006-2008

Re. 1/- per page

VOL - XLIII Aizawl,

Tuesday 1.4.2014

Chaitra 11, S.E. 1936,

Issue

No. 126

NOTIFICATION

No.H.12018/83/2013-LJD, the 28th March, 2014. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 1) Act, 2014

(Act No. 1 of 2014)

(Received the assent of the Governor of Mizoram on the 20th March, 2014)

AN ACT

ACT NO.1 OF 2014 THE MIZORAM APPROPRIATION (No. 1) ACT, 2014

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2013-2014.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Fifth Year of the Republic of India as follows, namely

Short title

1. This Act may be called the Mizoram Appropriation (No.1)Act, 2014

Issue of ` 26584765000/-only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2013-2014.

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (7) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees two thousand six hundred fifty eight crore forty seven lakh sixty five thousand only for defraying the several charges which will come in course of payment during the Financial Year, 2013-2014 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

3 Ex-126/2014

THE SCHEDULE

(See Sections 2 and 3)

(Amount in `)

| | | SUMS NOT EXCEEDING | | | | |
|--------------------|-----------------------------------|-------------------------------|------------|-------------------------------------|------------|-------------|
| De- mand No. | SERVICES AND PURPOSES | Voted by Legislative Assembly | | Charged on the Consolidated Fund | | Total |
| 1,0. | | Revenue | Capital | Revenue | Capital | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Legislative Assembly | 4283000 | 2240000 | | | 6523000 |
| 2 | Governor | 150000 | 880000 | 4674000 | | 5704000 |
| 3 | Council of Ministers | 733000 | | | | 733000 |
| 4 | Law & Judicial | 29173000 | 3760000 | 1377000 | | 34310000 |
| 5 | Vigilance | 1404000 | 580000 | | | 1984000 |
| 6 | Land Revenue & Reforms | 60104000 | 2800000 | | | 62904000 |
| 7 | Excise & Narcotics | 7274000 | 3380000 | | | 10654000 |
| 8 | Taxation | 30837000 | 2200000 | | | 33037000 |
| 9 | Finance | 547672000 | 25340000 | | | 573012000 |
| 10 | Mizoram Public Service Commsn. | | 2960000 | 3265000 | | 6225000 |
| 11 | Secretariat Administration | 976000 | 18260000 | | | 19236000 |
| 13 | Administrative Training Institute | 926000 | 800000 | | | 1726000 |
| 14 | Planning & Prog. Implementation | 52318000 | 4040000 | | | 56358000 |
| 15 | General Admn. Department | 630316000 | 35015000 | | | 665331000 |
| 16 | Home | 328690000 | 211447000 | | | 540137000 |
| 17 | Food, Civil Supplies & Con. | 307944000 | 896641000 | | | 1204585000 |
| 18 | Printing & Stationery | 5079000 | 34819000 | | | 39898000 |
| 19 | Local Administration | 46169000 | 4880000 | | | 51049000 |
| 20 | School Education | 1470961000 | 34360000 | | | 1505321000 |
| 21 | Higher & Technical Education | 1271110000 | 10900000 | | | 1282010000 |
| 22 | Sports & Youth Services | 170299000 | 1380000 | | | 171679000 |
| 23 | Art & Culture | 4956000 | 780000 | | | 5736000 |
| 24 | Medical & Public Health Services | 934603000 | 44751000 | | | 979354000 |
| 25 | Water Supply & Sanitation | 302009000 | 494537000 | | | 796546000 |
| 26 | Information & Public Relations | 14805000 | 2600000 | | | 17405000 |
| 27 | District Councils | 698959000 | | | | 698959000 |
| 28 | Labour & Employment | 4643000 | 1000000 | | | 5643000 |
| 29 | Social Welfare | 1093179000 | 80529000 | | | 1173708000 |
| 30 | Disaster Management & Rehab. | 57035000 | | | | 57035000 |
| 31 | Agriculture | 1032000000 | 11720000 | | | 1043720000 |
| 32 | Horticulture | 908816000 | 13256000 | | | 922072000 |
| 33 | Soil & Water Conservation | 375652000 | 52400000 | | | 428052000 |
| 34 | Animal Husbandry | 1125147000 | 61914000 | | | 1187061000 |
| 35 | Fisheries | 249184000 | 780000 | | | 249964000 |
| 36 | Environment & Forests | 609450000 | 1580000 | | | 611030000 |
| 37 | Co-operation | 29278000 | 2500000 | | | 31778000 |
| 38 | Rural Development | 326715000 | 21435000 | | | 348150000 |
| 39 | Power | 512337000 | 648956000 | | | 1161293000 |
| 40 | Industries | 635120000 | 4660000 | | | 639780000 |
| 41 | Sericulture | 89370000 | 1400000 | | | 90770000 |
| 42 | Transport | 8800000 | 2280000 | | | 11080000 |
| 43 | Tourism | 5598000 | 1200000 | | | 6798000 |
| 44 | Trade & Commerce | 4615000 | 2180000 | | | 6795000 |
| 45 | Public Works | 222970000 | 3124475000 | | | 3347445000 |
| 46 | Urban Dev. & Poverty | 352238000 | 709277000 | | | 1061515000 |
| 47 | Minor Irrigation | 1770000 | 1900000 | | | 3670000 |
| 48 | Info. & Com. Technology | 50746000 | 800000 | | | 51546000 |
| 49 | Public Debt | | 1 | 339875000 | 5035569000 | 5375444000 |
| | GRAND TOTAL | 14616413000 | 6583592000 | 349191000 | 5035569000 | 26584765000 |