



सत्यमेव जयते

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#### NOTIFICATION

No. H. 12018/83/2013-LJD, the 16<sup>th</sup> November, 2015. The following Act is hereby published for general information.

The Mizoram Appropriation (No. 5) Act, 2015  
(Act No. 12 of 2015)

**R. Thanga,**  
Secretary to the Govt. of Mizoram.

#### THE MIZORAM APPROPRIATION (NO. 5) ACT, 2015

#### AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for the Financial Year 2015-2016

It is enacted by the Legislative Assembly of Mizoram in the Sixty Sixth Year of the Republic of India as follows :-

- |   |   |
|---|---|
| Short Title   | 1. This Act may be called the Mizoram Appropriation (No. 5) Act, 2015.  |
| Issue of ^ 775682.56 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2015-16. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule of this Act, amounting, in the aggregate, to the sum of Rupees Seven thousand seven hundred fifty six crore eighty two lakh fifty six thousand only for defraying the several charges which will come in course of payment for the Financial Year 2015-2016 in respect of the services specified in column (2) of the Schedule. |

3. The sums so authorised is inclusive of the sums already authorised under The Mizoram Appropriation (Vote on Account) Act, 2015 (Act No. 3 of 2015) and The Mizoram Appropriation No. 4 (Second Vote on Account) Act, 2015 (Act No. 10 of 2015)

Appropriation

4. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE  
(See sections 2 and 3)

(^ in lakh)

1 Demand No.	2 SERVICES AND PURPOSES	3 SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated	Total	
1	2	3	4	5	
1	Legislative Assembly	Revenue	1736.30	87.20	1823.50
		Capital	50.00		50.00
2.	Governor	Revenue	13.60	519.43	533.03
3.	Council of Ministers	Revenue	583.32		583.32
4.	Law & Judicial	Revenue	1961.18	604.98	2566.16
		Capital	1026.54		1026.54
5.	Vigilance	Revenue	528.20		528.20
6.	Land Revenue & Reforms	Revenue	2517.68		2517.68
7.	Excise & Narcotics	Revenue	2902.46		2902.46
8.	Taxation	Revenue	1464.53		1464.53
9.	Finance	Revenue	84256.00		84256.00
		Capital	17730.00		17730.00
10.	Mizoram Public Service Commission	Revenue		533.00	533.00
		Capital	78.29		78.29
11.	Secretariat Administration	Revenue	9529.30		9529.30
12.	Parliamentary Affairs	Revenue	51.93		51.93
13.	Personnel & Admn. Reforms	Revenue	271.37		271.37
14.	Planning & Prog. Implementation	Revenue	5547.00		5547.00
		Capital	34900.20		34900.20
15.	General Admn. Department	Revenue	7054.63		7054.63
		Capital	477.99		477.99
16.	Home	Revenue	55730.93		55730.93
		Capital	3872.56		3872.56
17.	Food, Civil Supplies & Con. Affairs	Revenue	7383.70		7383.70
		Capital	20785.60		20785.60
18.	Printing & Stationery	Revenue	1569.38		1569.38
19.	Local Administration	Revenue	2885.08		2885.08
20.	School Education	Revenue	90097.82		90097.82
		Capital	899.39		899.39

21.	Higher & Technical Education	Revenue	22462.70		22462.70
		Capital	390.77		390.77
22.	Sports & Youth Services	Revenue	2113.23		2113.23
		Capital	59.65		59.65
23.	Art & Culture	Revenue	998.98		998.98
24.	Medical & Public Health Services	Revenue	39452.85		39452.85
		Capital	1167.01		1167.01
25.	Water Supply & Sanitation	Revenue	13821.13		13821.13
		Capital	5803.74		5803.74
26.	Information & Public Relations	Revenue	1231.30		1231.30
27.	District Councils	Revenue	25725.55		25725.55
28.	Labour & Employment	Revenue	1939.22		1939.22
29.	Social Welfare	Revenue	12806.03		12806.03
30.	Disaster Management & Rehab.	Revenue	1907.33		1907.33
31.	Agriculture	Revenue	21076.14		21076.14
32.	Horticulture	Revenue	9470.51		9470.51
33.	Soil & Water Conservation	Revenue	2094.80		2094.80
34.	Animal Husbandry and Veterinary	Revenue	5681.98		5681.98
		Capital	730.96		730.96
35.	Fisheries	Revenue	1334.43		1334.43
36.	Environment & Forests	Revenue	8248.56		8248.56
37.	Co-operation	Revenue	1544.30		1544.30
		Capital	834.00		834.00
38.	Rural Development	Revenue	34259.55		34259.55
		Capital	4048.78		4048.78
39.	Power	Revenue	31039.60		31039.60
		Capital	4329.56		4329.56
40.	Industries	Revenue	5925.91		5925.91
41.	Sericulture	Revenue	1608.36		1608.36
42.	Transport	Revenue	4719.12		4719.12
43.	Tourism	Revenue	685.36		685.36
		Capital	1102.07		1102.07
44.	Trade & Commerce	Revenue	486.72		486.72
		Capital	553.97		553.97
45.	Public Works	Revenue	24170.75		24170.75
		Capital	18696.30		18696.30
46.	Urban Dev. & Poverty Alleviation	Revenue	6070.30		6070.30
		Capital	14998.12		14998.12
47.	Minor Irrigation	Revenue	1184.85		1184.85
		Capital	8533.95		8533.95
48.	Info. & Com. Technology	Revenue	1549.97		1549.97
49.	Public Debt	Revenue		48025.77	48025.77
		Capital		25148.79	25148.79
GRAND TOTAL :			700763.39	74919.17	775682.56