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NOTIFICATION

No. H. 12018/83/2013-LJD, the 18th April, 2016. The following Act is hereby published for general information.

The Mizoram Appropriation (No. 1) Act, 2016

(Act No. 1 of 2016)

{Received the assent of the Governor of Mizoram on the 28th March, 2016}

THE MIZORAM APPROPRIATION (No. 1) ACT, 2016

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2015-2016.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Seventh Year of the Republic of India as follows :-

Short Title

1. This Act may be called the Mizoram Appropriation (No. 1) Act, 2016

Issue of ^ **112699.46 lakh** only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2015-2016.

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of *Rupees one thousand one hundred twenty six crore ninety nine lakh forty six thousand* only for defraying the several charges which will come in course of payment during the Financial Year, 2015-2016 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE
[See sections 2 and 3]

(^ in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	31.30		31.30
2	Governor	Revenue		37.00	37.00
3	Council of Ministers	Revenue	29.36		29.36
4	Law and Judicial	Revenue	140.04	52.70	192.74
		Capital	78.35		78.35
6	Land Revenue and Reforms	Revenue	226.93		226.93
		Capital	80.21		80.21
7	Excise and Narcotics	Revenue	30.63		30.63
8	Taxation	Revenue	32.35		32.35
9	Finance	Revenue	154.53		154.53
10	Mizoram Public Service Commission	Revenue		67.41	67.41
11	Secretariat Administration	Revenue	165.00		165.00
13	Personnel and Administrative Reforms	Revenue	5.60		5.60
14	Planning and Programme Implementation	Revenue	618.55		618.55
15	General Administration Department	Revenue	1226.55		1226.55
16	Home	Revenue	1268.90		1268.90
		Capital	1039.53		1039.53
17	Food, Civil Supplies and Consumer Affairs	Revenue	1485.02		1485.02
		Capital	6010.07		6010.07
18	Printing and Stationery	Revenue	213.18		213.18
19	Local Administration Department	Revenue	411.17		411.17
20	School Education	Revenue	7492.82		7492.82
21	Higher and Technical Education	Revenue	5916.76		5916.76
		Capital	48.10		48.10
22	Sports and Youth Services	Revenue	440.02		440.02
		Capital	576.72		576.72
23	Art and Culture	Revenue	56.27		56.27
		Capital	447.50		447.50
24	Medical and Public Health Services	Revenue	13444.49		13444.49
		Capital	1200.00		1200.00
25	Water Supply and Sanitation	Revenue	4586.90		4586.90
		Capital	1047.94		1047.94
26	Information and Public Relations	Revenue	205.04		205.04
27	District Councils	Revenue	3015.45		3015.45
28	Labour and Employment	Revenue	78.35		78.35

THE SCHEDULE
[See sections 2 and 3]

(^ in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
29	Social Welfare	Revenue	4603.46		4603.46
		Capital	152.02		152.02
30	Disaster Management and Rehabilitation	Revenue	88.24		88.24
31	Agriculture	Revenue	732.05		732.05
32	Horticulture	Revenue	523.74		523.74
33	Soil and Water Conservation	Revenue	193.55		193.55
34	Animal Husbandry	Revenue	489.53		489.53
35	Fisheries	Revenue	807.65		807.65
		Capital	35.00		35.00
36	Environment and Forests	Revenue	956.44		956.44
37	Cooperation	Revenue	77.20		77.20
38	Rural Development	Revenue	1303.37		1303.37
		Capital	356.58		356.58
39	Power	Revenue	6408.58		6408.58
		Capital	2405.68		2405.68
40	Industries	Revenue	1469.58		1469.58
41	Sericulture	Revenue	301.83		301.83
42	Transport	Revenue	225.57		225.57
		Capital	134.20		134.20
43	Tourism	Revenue	111.15		111.15
		Capital	1089.20		1089.20
44	Trade and Commerce	Revenue	425.95		425.95
		Capital	468.00		468.00
45	Public Works	Revenue	676.98		676.98
		Capital	5332.05		5332.05
46	Urban Development and Poverty Alleviation	Revenue	3311.85		3311.85
		Capital	1080.00		1080.00
47	Minor Irrigation	Revenue	59.08		59.08
		Capital	39.90		39.90
48	Information and Communication Technology	Revenue	482.06		482.06
49	Public Debt	Revenue		15.18	15.18
		Capital		26383.05	26383.05
GRAND TOTAL :			86144.12	26555.34	112699.46

Secretary,
Law & Judicial Department,
Govt. of Mizoram.