



सत्यमेव जयते

The Mizoram Gazette

EXTRA ORDINARY

Published by Authority

RNI No. 27009/1973

Postal Regn. No. NE-313(MZ) 2006-2008

VOL - XLV Aizawl, Friday 22.4.2016 Vaisakha 2, S.E. 1938, Issue No. 95

NOTIFICATION

No. H. 12018/83/2013-LJD, the 18th April, 2016. The following Act is hereby published for general information.

The Mizoram Appropriation (No. 2) Act, 2016

(Act No. 2 of 2016)

{Received the assent of the Governor of Mizoram on the 31st March, 2016}

THE MIZORAM APPROPRIATION (No. 2) ACT, 2016

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2016-2017.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Sixth Year of the Republic of India as follows :-

Short Title

1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2016

Issue of ^ **821865.13 lakh** out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2016-2017.

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of *Rupees eight thousand two hundred eighteen crore sixty five lakh thirteen thousand* only for defraying the several charges which will come in course of payment for the Financial Year, 2016-2017 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

SCHEDULE
[See sections 2 and 3]

(^ in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	1938.30	87.20	2025.50
		Capital	20.00		20.00
2	Governor	Revenue	10.60	560.65	571.25
3	Council of Ministers	Revenue	598.62		598.62
4	Law and Judicial	Revenue	1979.61	757.48	2737.09
		Capital	813.00		813.00
5	Vigilance	Revenue	527.88		527.88
6	Land Revenue and Reforms	Revenue	2833.98		2833.98
7	Excise and Narcotics	Revenue	2955.48		2955.48
8	Taxation	Revenue	1481.79		1481.79
9	Finance	Revenue	103885.07		103885.07
		Capital	16675.00		16675.00
10	Mizoram Public Service Commission	Revenue		579.75	579.75
11	Secretariat Administration	Revenue	10601.14		10601.14
12	Parliamentary Affairs	Revenue	54.15		54.15
13	Personnel and Administrative Reforms	Revenue	279.81		279.81
14	Planning and Programme Implementation	Revenue	7023.90		7023.90
		Capital	66141.00		66141.00
15	General Administration Department	Revenue	6673.52		6673.52
16	Home	Revenue	57471.13		57471.13
		Capital	573.00		573.00
17	Food, Civil Supplies and Consumer Affairs	Revenue	6921.04		6921.04
		Capital	17826.60		17826.60
18	Printing and Stationery	Revenue	1434.47		1434.47
19	Local Administration	Revenue	1379.61		1379.61
20	School Education	Revenue	96558.93		96558.93
21	Higher and Technical Education	Revenue	18173.06		18173.06
22	Sports and Youth Services	Revenue	1694.43		1694.43
23	Art and Culture	Revenue	876.27		876.27
24	Medical and Public Health Services	Revenue	41428.26		41428.26
25	Water Supply and Sanitation	Revenue	14354.72		14354.72
		Capital	4282.02		4282.02
26	Information and Public Relations	Revenue	1419.96		1419.96
27	District Councils	Revenue	28788.06		28788.06

SCHEDULE
[See sections 2 and 3]

(^ in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour and Employment	Revenue	2588.27		2588.27
29	Social Welfare	Revenue	13140.47		13140.47
30	Disaster Management and Rehabilitation	Revenue	2028.15		2028.15
31	Agriculture	Revenue	11300.62		11300.62
32	Horticulture	Revenue	7091.48		7091.48
33	Soil and Water Conservation	Revenue	1648.59		1648.59
34	Animal Husbandry	Revenue	7795.76		7795.76
35	Fisheries	Revenue	876.45		876.45
36	Environment and Forests	Revenue	7314.55		7314.55
37	Cooperation	Revenue	1683.04		1683.04
		Capital	842.00		842.00
38	Rural Development	Revenue	31769.36		31769.36
		Capital	4031.00		4031.00
39	Power	Revenue	32066.29		32066.29
		Capital	80.00		80.00
40	Industries	Revenue	6285.87		6285.87
41	Sericulture	Revenue	1695.60		1695.60
42	Transport	Revenue	5331.74		5331.74
43	Tourism	Revenue	675.02		675.02
		Capital	1000.00		1000.00
44	Trade and Commerce	Revenue	467.37		467.37
45	Public Works	Revenue	23305.22		23305.22
		Capital	25295.00		25295.00
46	Urban Development and Poverty Alleviation	Revenue	6680.01		6680.01
		Capital	11322.64		11322.64
47	Minor Irrigation	Revenue	2233.76		2233.76
		Capital	2901.00		2901.00
48	Information and Communication Technology	Revenue	1421.13		1421.13
49	Public Debt	Revenue		58329.46	58329.46
		Capital		31005.79	31005.79
GRAND TOTAL :			730544.80	91320.33	821865.13

Secretary,
Law & Judicial Department,
Govt. of Mizoram.