



The Mizoram Gazette

EXTRA ORDINARY

Published by Authority

RNI No. 27009/1973

Postal Regn. No. NE-313(MZ) 2006-2008

VOL - XLV Aizawl, Wednesday 19.10.2016 Asvina 27, S.E. 1938, Issue No. 421

NOTIFICATION

No. H. 12017/55/2016-LJD, the 13th October, 2016. The following Act is hereby re-published for general information.

The Appropriation (No. 2) Act, 2016

(No. 29 of 2016)

Zahmingthanga Ralte,
Joint Secretary to the Govt. of Mizoram,
Law & Judicial Department.

THE APPROPRIATION (No. 2) ACT, 2016

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2016-17.

BE it enacted by Parliament in the Sixty-seventh Year of the Republic of India as follows:—

Short title.

1. This Act may be called the Appropriation (No. 2) Act, 2016.

Issue of Rs. 6606623,60,00,000 out of the Consolidated Fund of India for the financial year 2016-17.

2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2016] to the sum of sixty-six lakh six thousand six hundred twenty-three crore and sixty lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2016-17 in respect of the services specified in column 2 of the Schedule. 19 of 2016.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Construction of references to Ministries and Departments in the Schedule.

4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 27th January, 2016 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE
(See sections 2 and 3)

(^ in lakh)

1	2	3			
		SUMS NOT EXCEEDING			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
No. of Vote	SERVICES AND PURPOSES				
		Rs.	Rs.	Rs.	
1	Department of Agriculture, Cooperation and Farmers Welfare	Revenue	35952,83,00,000	..	35952,83,00,000
		Capital	30,86,00,000	..	30,86,00,000
2	Department of Agricultural Research and Education	Revenue	6620,00,00,000	..	6620,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue	2395,45,00,000	..	2395,45,00,000
		Capital	36,06,00,000	..	36,06,00,000
4	Atomic Energy	Revenue	12650,33,00,000	100,00,000	12651,33,00,000
		Capital	6030,65,00,000	50,00,000	6031,15,00,000
5	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	1323,20,00,000	..	1323,20,00,000
		Capital	300,00,000	..	300,00,000
6	Department of Chemicals and Petrochemicals	Revenue	162,01,00,000	..	162,01,00,000
		Capital	40,03,00,000	..	40,03,00,000
7	Department of Fertilisers	Revenue	74138,33,00,000	..	74138,33,00,000
		Capital	104,00,000	..	104,00,000
8	Department of Pharmaceuticals	Revenue	211,30,00,000	..	211,30,00,000
		Capital	10,00,000	..	10,00,000
9	Ministry of Civil Aviation	Revenue	810,52,00,000	..	810,52,00,000
		Capital	1780,20,00,000	..	1780,20,00,000
10	Ministry of Coal	Revenue	361,00,00,000	..	361,00,00,000
		Capital	1100,00,00,000	..	1100,00,00,000
11	Department of Commerce	Revenue	4262,74,00,000	6,00,000	4262,80,00,000
		Capital	100,00,00,000	..	100,00,00,000
12	Department of Industrial Policy and Promotion	Revenue	3016,94,00,000	..	3016,94,00,000
		Capital	961,00,000	..	961,00,000
13	Department of Posts	Revenue	23122,00,00,000	60,00,000	23122,60,00,000
		Capital	406,26,00,000	..	406,26,00,000
14	Department of Telecommunications	Revenue	18355,96,00,000	..	18355,96,00,000
		Capital	2858,70,00,000	..	2858,70,00,000
15	Department of Electronics and Information Technology	Revenue	3089,71,00,000	..	3089,71,00,000
		Capital	239,11,00,000	..	239,11,00,000
16	Department of Consumer Affairs	Revenue	1239,81,00,000	..	1239,81,00,000
		Capital	17,30,00,000	..	17,30,00,000
17	Department of Food and Public Distribution	Revenue	142102,51,00,000	..	142102,51,00,000
		Capital	10601,60,00,000	..	10601,60,00,000
18	Ministry of Corporate Affairs	Revenue	314,43,00,000	..	314,43,00,000
		Capital	30,00,00,000	..	30,00,00,000
19	Ministry of Culture	Revenue	2430,00,00,000	..	2430,00,00,000
		Capital	70,00,00,000	..	70,00,00,000
20	Ministry of Defence (Misc)	Revenue	56449,44,00,000	15,24,00,000	56464,68,00,000
		Capital	12027,95,00,000	45,00,00,000	12072,95,00,000
21	Defence Pensions	Revenue	82331,66,00,000	100,00,000	82332,66,00,000

22	Defence Services (Revenue)	Revenue	148407,14,00,000	91,71,00,000	148498,85,00,000
23	Capital Outlay on Defence Services	Capital	78499,56,00,000	87,12,00,000	78586,68,00,000
24	Ministry of Development of North Eastern Region	Revenue	1951,01,00,000	..	1951,01,00,000
		Capital	649,00,00,000	..	649,00,00,000
25	Ministry of Drinking Water and Sanitation	Revenue	22509,70,00,000	..	22509,70,00,000
26	Ministry of Earth Sciences	Revenue	1500,39,00,000	5,00,000	1500,44,00,000
		Capital	175,00,00,000	..	175,00,00,000
27	Ministry of Environment, Forests and Climate Change	Revenue	3451,09,00,000	..	3451,09,00,000
		Capital	55,25,00,000	..	55,25,00,000
28	Ministry of External Affairs	Revenue	11679,63,00,000	3,00,000	11679,66,00,000
		Capital	2983,00,00,000	..	2983,00,00,000
29	Department of Economic Affairs	Revenue	12335,39,00,000	..	12335,39,00,000
		Capital	8470,70,00,000	..	8470,70,00,000
30	Department of Financial Services	Revenue	4135,52,00,000	..	4135,52,00,000
		Capital	29620,00,00,000	..	29620,00,00,000
	CHARGED.— <i>Interest Payments</i>	Revenue	..	507669,95,00,000	507669,95,00,000
32	Transfers to States	Revenue	25250,00,00,000	100646,36,00,000	125896,36,00,000
		Capital	..	12600,00,00,000	12600,00,00,000
	CHARGED.— <i>Repayment of Debt</i>	Capital	..	4406431,08,00,000	4406431,08,00,000
34	Department of Expenditure	Revenue	226,65,00,000	..	226,65,00,000
35	Pensions	Revenue	31910,00,00,000	160,00,00,000	32070,00,00,000
36	Indian Audit and Accounts Department	Revenue	3793,14,00,000	129,63,00,000	3922,77,00,000
		Capital	11,50,00,000	..	11,50,00,000
37	Department of Revenue	Revenue	11868,99,00,000	2,00,000	11869,01,00,000
		Capital	56,00,00,000	..	56,00,00,000
38	Direct Taxes	Revenue	5187,00,00,000	..	5187,00,00,000
		Capital	202,00,00,000	..	202,00,00,000
39	Indirect Taxes	Revenue	5140,00,00,000	50,00,000	5140,50,00,000
		Capital	200,00,00,000	..	200,00,00,000
40	Department of Disinvestment	Revenue	40,00,00,000	..	40,00,00,000
41	Ministry of Food Processing Industries	Revenue	636,02,00,000	..	636,02,00,000
42	Department of Health and Family Welfare	Revenue	38899,71,00,000	..	38899,71,00,000
		Capital	1757,86,00,000	..	1757,86,00,000
43	Department of Health Research	Revenue	1144,80,00,000	..	1144,80,00,000
44	Department of Heavy Industry	Revenue	392,87,00,000	..	392,87,00,000
		Capital	907,13,00,000	..	907,13,00,000
45	Department of Public Enterprises	Revenue	20,42,00,000	..	20,42,00,000
46	Ministry of Home Affairs	Revenue	4330,51,00,000	3,00,000	4330,54,00,000
		Capital	300,36,00,000	..	300,36,00,000
47	Cabinet	Revenue	419,64,00,000	..	419,64,00,000
48	Police	Revenue	61674,97,00,000	7,44,00,000	61682,41,00,000
		Capital	9035,51,00,000	6,66,00,000	9042,17,00,000
49	Capital Transfers to Union territories with Legislature	Revenue	2076,00,00,000	..	2076,00,00,000
		Capital	72,00,00,000	..	72,00,00,000
50	Ministry of Housing and Urban Poverty Alleviation	Revenue	5411,00,00,000	..	5411,00,00,000
51	Department of School Education and Literacy	Revenue	63826,65,00,000	..	63826,65,00,000
52	Department of Higher Education	Revenue	28840,00,00,000	..	28840,00,00,000
53	Ministry of Information and Broadcasting	Revenue	4036,06,00,000	..	4036,06,00,000
		Capital	47,57,00,000	..	47,57,00,000
54	Ministry of Labour and Employment	Revenue	6432,83,00,000	..	6432,83,00,000
		Capital	21,15,00,000	..	21,15,00,000

55	Election Commission	Revenue	81,52,00,000	..	81,52,00,000
		Capital	40,00,00,000	..	40,00,00,000
56	Law and Justice	Revenue	5011,99,00,000	..	5011,99,00,000
		Capital	88,01,00,000	..	88,01,00,000
	CHARGED.— <i>Supreme Court of India</i>	Revenue	..	189,88,00,000	189,88,00,000
58	Ministry of Micro, Small and Medium Enterprises	Revenue	3454,22,00,000	..	3454,22,00,000
		Capital	10,55,00,000	..	10,55,00,000
59	Ministry of Mines	Revenue	1055,03,00,000	7,00,000	1055,10,00,000
		Capital	158,39,00,000	..	158,39,00,000
60	Ministry of Minority Affairs	Revenue	3687,25,00,000	..	3687,25,00,000
		Capital	140,00,00,000	..	140,00,00,000
61	Ministry of New and Renewable Energy	Revenue	9882,79,00,000	..	9882,79,00,000
		Capital	100,00,00,000	..	100,00,00,000
62	Ministry of Panchayati Raj	Revenue	768,33,00,000	..	768,33,00,000
63	Ministry of Parliamentary Affairs	Revenue	17,30,00,000	..	17,30,00,000
64	Ministry of Personnel, Public Grievances and Pensions	Revenue	1321,90,00,000	8,47,00,000	1330,37,00,000
		Capital	117,13,00,000	2,50,00,000	119,63,00,000
	CHARGED.— <i>Central Vigilance Commission</i>	Revenue	..	27,68,00,000	27,68,00,000
66	Ministry of Petroleum and Natural Gas	Revenue	29158,62,00,000	..	29158,62,00,000
		Capital	2,00,00,000	..	2,00,00,000
67	Ministry of Planning	Revenue	292,64,00,000	..	292,64,00,000
		Capital	50,00,000	..	50,00,000
68	Ministry of Power	Revenue	10817,17,00,000	..	10817,17,00,000
		Capital	3721,82,00,000	..	3721,82,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i>	Revenue	..	52,59,00,000	52,59,00,000
70	Lok Sabha	Revenue	623,29,00,000	1,00,00,000	624,29,00,000
71	Rajya Sabha	Revenue	376,19,00,000	1,02,00,000	377,21,00,000
	CHARGED.— <i>Union Public Service Commission</i>	Revenue	..	217,00,00,000	217,00,00,000
73	Secretariat of the Vice-President	Revenue	4,61,00,000	..	4,61,00,000
74	Ministry of Road Transport and Highways	Revenue	52859,00,00,000	..	52859,00,00,000
		Capital	54707,00,00,000	10,00,00,000	54717,00,00,000
75	Department of Rural Development	Revenue	138539,80,00,000	..	138539,80,00,000
76	Department of Land Resources	Revenue	1709,36,00,000	..	1709,36,00,000
77	Department of Science and Technology	Revenue	4481,83,00,000	2,00,000	4481,85,00,000
		Capital	14,47,00,000	..	14,47,00,000
78	Department of Scientific and Industrial Research	Revenue	4056,25,00,000	..	4056,25,00,000
		Capital	6,55,00,000	..	6,55,00,000
79	Department of Biotechnology	Revenue	1820,00,00,000	..	1820,00,00,000
80	Ministry of Shipping	Revenue	1479,15,00,000	..	1479,15,00,000
		Capital	361,35,00,000	..	361,35,00,000
81	Ministry of Skill Development and Entrepreneurship	Revenue	1770,55,00,000	..	1770,55,00,000
		Capital	33,73,00,000	..	33,73,00,000
82	Department of Social Justice and Empowerment	Revenue	6226,95,00,000	..	6226,95,00,000
		Capital	339,00,00,000	..	339,00,00,000
83	Department of Empowerment of Persons with Disabilities	Revenue	753,56,00,000	..	753,56,00,000
		Capital	30,00,00,000	..	30,00,00,000
84	Department of Space	Revenue	4155,38,00,000	60,00,000	4155,98,00,000
		Capital	3352,76,00,000	40,00,000	3353,16,00,000
85	Ministry of Statistics and Programme Implementation	Revenue	4724,83,00,000	..	4724,83,00,000
		Capital	28,00,00,000	..	28,00,00,000

86	Ministry of Steel	Revenue	85,62,00,000	..	85,62,00,000
87	Ministry of Textiles	Revenue	4574,30,00,000	..	4574,30,00,000
		Capital	20,52,00,000	..	20,52,00,000
88	Ministry of Tourism	Revenue	1589,27,00,000	..	1589,27,00,000
		Capital	1,05,00,000	..	1,05,00,000
89	Ministry of Tribal Affairs	Revenue	768,14,00,000	3988,36,00,000	4756,50,00,000
		Capital	70,00,00,000	..	70,00,00,000
90	Andaman and Nicobar Islands	Revenue	3460,43,00,000	1,00,000	3460,44,00,000
		Capital	683,58,00,000	..	683,58,00,000
91	Chandigarh	Revenue	3459,03,00,000	34,05,00,000	3493,08,00,000
		Capital	394,71,00,000	50,00,00,000	444,71,00,000
92	Dadra and Nagar Haveli	Revenue	687,26,00,000	1,00,000	687,27,00,000
		Capital	384,47,00,000	..	384,47,00,000
93	Daman and Diu	Revenue	1387,50,00,000	2,00,000	1387,52,00,000
		Capital	277,80,00,000	..	277,80,00,000
94	Lakshadweep	Revenue	1089,34,00,000	..	1089,34,00,000
		Capital	165,50,00,000	..	165,50,00,000
95	Ministry of Urban Development	Revenue	15502,67,00,000	83,77,00,000	15586,44,00,000
		Capital	11405,42,00,000	97,00,00,000	11502,42,00,000
96	Ministry of Water Resources, River Development and Ganga Rejuvenation	Revenue	8357,60,00,000	..	8357,60,00,000
		Capital	402,71,00,000	400,00,000	406,71,00,000
97	Ministry of Women and Child Development	Revenue	17878,12,00,000	..	17878,12,00,000
		Capital	30,00,00,000	..	30,00,00,000
98	Ministry of Youth Affairs and Sports	Revenue	1542,00,00,000	..	1542,00,00,000
		Capital	50,00,00,000	..	50,00,00,000
		TOTAL	1573961,17,00,000	503266243,00,000	6606623,60,00,000