

**SEVENTH LEGISLATIVE ASSEMBLY OF MIZORAM
(SECOND SESSION)**

LIST OF BUSINESS

FOR FIRST SITTING ON TUESDAY, THE 18th MARCH, 2014
(Time 10:30 A.M. to 1:00 P.M. and 2:00 P.M. to 4:00 P.M.)

GOVERNOR'S ADDRESS

1. **HIS EXCELLENCY, VAKKOM PURUSHOTHAMAN, Governor of Mizoram** to address the House.

MOTION

2. **Pu T. SANGKUNGA** to move motion of Thanks on the Address of the Governor in the following form :

“That the Members of the Mizoram Legislative Assembly assembled in this session are deeply grateful to the Governor for the address which he has been pleased to deliver to the Assembly on the 18th March, 2014”.

PRESENTATION OF REPORT

3. **THE SPEAKER** to present to the House the First Report of Business Advisory Committee for the Current Session.

ANNOUNCEMENT

4. **THE SPEAKER** to announce Panel of Chairmen

MOTION FOR ELECTION TO FINANCIAL COMMITTEES

5. **Pu R. ROMAWIA** to move Motion for Election to Financial Committees.

PRESENTATION OF BUDGET

6. **Pu LALSAWTA** to present to the House :-
 - 1) Supplementary Demand for Grants for the year 2013-2014
 - 2) Vote on Accounts 2014-2015 (April-July, 2014) with allied papers.

NGURTHANZUALA
Secretary

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Hon'ble Speaker and esteemed Members of the Legislative Assembly:

It gives me great pleasure to address you at the commencement of the second session of the Seventh Legislative Assembly of Mizoram. I whole-heartedly congratulate the Chief Minister on winning the General Elections to the Legislative Assembly alongwith the new Ministers and the new Members of this Legislative Assembly. I would like to take this opportunity to convey my greetings and good wishes to all of you and the people of Mizoram. In this session, the Supplementary Demand for Grants for the year 2013-2014 and Demand for Grants for 2014-2015 will be presented.

1. With considerable joy and pride, I congratulate the Mizoram Football Team on their triumph in the 68th National Football Championship for Santosh Trophy. The dedication of the Hon'ble Chief Minister and the Hon'ble Sports Minister to uplift sports in the State is admirable, and the hardwork put in by everyone involved is praiseworthy. The support given by the people is indeed overwhelming. Sports have made Mizoram and Mizo people popular to other States of India and this can be extended to other parts of the world also because Mizo people have so much natural talent in sports. I urge everyone to continue giving their full support for the advancement of sports.

2. On this day, I would like to invite this august Assembly to witness my Government's commitment to provide efficient, responsive, accountable, fair and just administration at all levels of governance. The various progresses and developments, maintenance of peace and

harmony achieved by my Government during my time is immense which makes me very happy and proud.

3. My Government has enthusiastically marched on in the continued implementation of the Flagship Programme, New Land Use Policy (NLUP) and it is heartening to see the fruits of our hard labour. The original project target of 1,20,000 beneficiaries for 5 years have been achieved in three successive phases during the last three years. Proposal to assist additional batch of 15,000 household beneficiaries has been approved and the total household to be assisted under NLUP will become 1,35,000. So far, Planning Commission has released ₹ 1208.82 crores purely as grant under ACA component. In addition, expected fund flow from central ministries under convergence plan is estimated at ₹ 760.43 crores by the end of 2013-14.

The concept of NLUP received worldwide acknowledgement and appreciation resulting in study tours for impact assessment by Minnesota University of USA and Food and Agricultural Organization of UNO. Both the teams observed its potential to address current global concerns for environmental protection, soil conservation, water resource management, renewable energy sources, health care and food security. These teams have put forward their recommendations which are expected to further leverage NLUP implementation providing for technical and financial support from international agencies. For the first time in our history, top level Heads of key UN organisations based in Delhi like UNIDO, UNDP, FAO, ILO have visited Mizoram from during

February 2014 with the objective of collaboration and partnership to strengthen UN development affair.

4. The safety of the people is paramount in my Government's priority. Peace and tranquility has been maintained at a significant level. This exemplary feat can be attained only with the help and co-operation of the Government through Law enforcement, the NGOs, the Religious Institutions, the Media and most of all the people. While there has been no major outbreak of law & order in the State, our Police Department has made remarkable achievement in maintaining Law and Order, in capturing criminals, in dealing with drug traffickers, cyber crime, human trafficking, and improving justice delivery system and this is actively taken up by our Police. According to National Crime Records Bureau (NCRB), the national level implementing agency, Mizoram is assessed as one of the front runner states in the country in the implementation Crime and Criminal Tracking Network System (CCTNS) Project which is a central Government flagship programme that aims at empowering Indian Police with Information Technology (IT) and enhancing the efficiency and effectiveness of policing through adoption of the principle of e-governance. Fingerprint Database for detection and identification of criminals have been created and maintained at Forensic Science Laboratory. With the addition of 350 arrests and 260 convicts' fingerprint, as many as 4308 fingerprints have been computerized for use in crime investigation.

5. Agriculture as the major source of income is the chief focus of my Government. Mizoram has a Mission to ensure food security of the State

and is committed to enhance Agricultural Crop production and productivity to make it a sustainable livelihood support. There have been remarkable achievements made during 2013-14 in this field. There is a good increase in Rice Cultivation under WRC over last year from 14,636 Hectare to 16,835 Hectare which accounts for 15.02 % increase. The total Rice production (Advance Estimate) under WRC during 2013-14 is expected to reach 34,514 MT against 30,572 MT of last year (2012-13) which accounts for 12.89 % increase. The area under Jhum cultivation is also expected to decrease from 24,307 Hectare (during 2012-13) to 23,150 Hectare (during 2013-14) which accounts for 5.00 % reduction. The Rice productivity (Advance Estimate) under WRC is also reported to be increased from 2.09 MT/Ha to 2.20 MT/ha and is mainly due to adoption of new seed varieties, improved Production Technologies such as System of Rice Intensification etc. Under Oil Palm cultivation, additional areas of 4,532 Hectare have been covered during 2013-14 and the total area under Oil Palm accounts for 17,588 Hectare. Construction of Oil Palm Mill with a capacity of 5 MT per hour is on the verge of completion at Kolasib District and is expected to be commissioned by the month of March, 2014. Establishment of Oil Palm Mills at Lunglei and Serchhip are also in progress. Under RKVY scheme, three numbers of Custom Hiring Center @ ₹ 24.00 lakh/- per center at Champhai and Serchhip District will be established during 2013-14 wherein Farm Machineries will be provided to the Farming Community which would facilitate land preparation, sowing, harvesting and threshing and will ensure timely Farm operation for crop production.

6. My government seeks to ensure that its people receive sufficient foodgrains and fuel. Rice has always been given adequately at a subsidised rate to the people. The Central Govt. has abolished Levy Sugar and PDS has been stopped since June/2013. However the State Govt. is going to distribute sugar shortly as the Central Govt. will be providing a subsidy of ₹ 18.50 per kg for sugar. With regard to LPG, the IOC has selected 25 (twenty five) villages for new appointment of LPG Distributors under Rajiv Gandhi Grami LPG Vitsak (RGGLV) Scheme in addition to the existing 25 (twenty five) LPG Distributors in Mizoram. Supply of LPG to the people is expected to improve.

7. In order to ensure that the health of the people is properly taken care of, new Public Health Centers and Sub Centers have been built. Implementation of various National and State Health Programs has helped in reducing disease prevalence as well as Infant Mortality Rate and Maternal Mortality Ratio. The State Referral Hospital at Falkawn has become operational again with 150 beds and the Hospital is proposed to be upgraded into a 400 Bedded Hospital. Government has taken steps to establish a Medical College and a 200 seat capacity Hostel for Mizoram College of Nursing at the State Referral Hospital Complex. Steps are also being taken for establishment of 100-Bedded Cancer Hospital at Zemabawk, upgradation of all District Hospitals, establishment of 4 (four) GNM Schools at Serchhip, Kolasib, Champhai, Saiha and 1 (one) ANM School at Lawngtlai, construction of 100 Bedded Institute of Human Behaviour & Allied Science (Mental Hospital) at Kulikawn. Our hospitals are also being equipped with modern and sophisticated facilities and equipments to provide better health care. The

National Rural Health Mission has provided Ambulances to our PHCs. The Government of Mizoram has also continued implementing the State Health Care Scheme since 2008 incorporating with Rastrya Swasthya Bima Yojana (RSBY). The intended benefit of the said scheme is being availed by the needy patients who are essentially BPL. The Scheme also cover APL who are not in Government service.

8. Providing quality education at all levels continues to be one of the top priorities under my Government. Under SSA and RMSA, schools are constructed, midday meals are continued to be given, textbooks and uniforms are also provided free of cost to many students. The Government has also taken up various schemes for Infrastructure Development of Colleges. The construction of Post Matric Students' Hostel at Aizawl is now completed with the total expenditure of ₹ 141.39 lakh. The building is already handed over to MZP on 28.6.2013. Construction of new Polytechnic Schools are being completed at Champhai, Kolasib, Lawngtlai, Mamit, Saiha and Serchhip. The tremendous effort put in over the last few years in the pursuit towards expanding, strengthening and enhancement of proficiency in the field of Teacher Education has finally been rewarded with significant and noteworthy outcomes. With the already existing 2 DIETs and the 6 new ones, Mizoram has become one of the few fortunate states of the country to have functional full-fledged DIETs in each of the districts of the state. My Government had implemented various State and Central Government sponsorship Scholarship Schemes for Pre-Matric and Post-Matric Studies, during 2013-2014, ₹ 4461.66 lakhs has been given to

24519 post-matric students. Sanction of ₹ 207.225 lakhs for 2894 pre-matric students is expected soon.

9. The welfare of my people and protection of the weaker section is and will continue to be the focus of my Government. Under the Integrated Child Development Scheme (ICDS), 27 ICDS Projects covering all Rural Development Blocks are maintained in the State. Almost all the 1980 Anganwadi Centres are having pucca buildings constructed and sponsored by the Ministry of Women and Child Development, Government of India. 264 additional Anganwadi Centres have been sanctioned recently and are in operation from February, 2014. The State Mission for the Empowerment of Women works on economic empowerment, social empowerment with emphasis on health and education, elimination of violence against women and gender mainstreaming of programmes and policies. State Resource Centre for Women has also been set up funded by the Government of India. The Protection of Women from Domestic Violence Act, 2005 has been implemented in the State and at present there are 9 (nine) Protection Officers and 6 (six) Service Providers. Swadhar Shelter Home with a capacity of 50 inmates was established at Maumual with the Government of India's 100% funding for women who need temporary shelter, women victims of all sorts of crime and women in difficult circumstances like women released from jail who have no family support, women with HIV/AIDS etc. Several steps have been undertaken for the full realization of the provisions of Persons with Disability (Equal Opportunities, Protection of Right & Full Participation) Act, 1995. And for the welfare of the aged, Indira Gandhi

National Old Age Pension Scheme (IGNOAPS) has given pension to 80 years & above @ ₹ 500/- p.m. to 4267 persons and also 60 - 79 years @ ₹ 200/- p.m. to 20984 persons/beneficiaries.

10. My Government is committed to provide better opportunities to our youth in various fields especially sports and employment. To train our sportspersons to qualify for participation in the Olympic 2016, a special programme "Olympic Vision 2016" has been launched in which sportspersons are given special intensive training in selected disciplines such as Archery, Taekwondo, Table Tennis, Boxing, Weightlifting, Judo, Badminton, Shooting and Hockey. There are various development works going on for sports: construction of Cricket Stadium at Sihhmui, Indoor Stadium at Bungtlang, Indoor Stadium at Keitum, State Sports Academy at Zobawk, Regional Sports Training Centre at Saidan, Kolasib, Mini Sports Complex at Lengpui, Sports Centre at Phulpui, Multi-Sports Centre at Muallungthu, Multi-purpose Indoor Hall at Mualpui, Aizawl are all going in full swing, with majority of the projects on the verge of completion. Several projects like construction of Multi-purpose Hall at Sazaikawn, laying of synthetic football turf at Chhangphut playground, Champhai, construction of Dawrpui Multi-purpose centre, construction of Indoor Stadium at Electric Veng, Sports Infrastructure Development of Hachhek Area and others are also being taken up. Mizoram Football Team is also the Champion team at the recently held NEC Dr. T.Ao Memorial Football Tournament held at Aizawl Lammual. The Grassroots football is going on in full swing and having received the "Best Grassroots Development Programme" in India, I expect we will achieve great heights in this sport in the future.

11. Providing adequate safe drinking water to the people is an essential part of my Government. Under National Rural Drinking Water Programme (NRDWP), 46 rural habitations are targeted to be provided with safe drinking water during 2013-2014 and 27 habitations have been commissioned and the works at the remaining habitations are in full swing. A number of 53 Schemes (19 on-going and 34 new) were approved by the 4th State Level Scheme Sanctioning Committee (SLSSC) with total estimated cost of ₹ 6449.17 lakh. Many water supply schemes funded by Govt. of India will be taken up in the coming year. We will cover Marpara WSS with the estimated amount of ₹ 183.00 lakh, Thingthelh WSS - ₹ 194.00 lakh, Extension of Distribution Network at Hnahthial WSS - ₹ 150.00 lakh, Extension of Distribution at Tuipang WSS- ₹ 140.00 lakh, Improvement of Lungsen WSS - ₹ 130.00 lakh, Extension of Water Supply to Kawnmawi/Chhippui from W. Phaileng WSS - ₹ 135.00 lakh and Construction of Storm Drainage within Aizawl City during 2014-2015 with an estimated amount of ₹ 260.00 lakh, Greater Saiha WSS, Tlabung WSS and Greater Khazawl WSS. There are also ongoing projects like Greater Saitual WSS, Greater Lawngtlai WSS, Greater Hnahthial.

12. My Government will strive to give better supply of power and has undertaken many projects. The installed capacity of Hydrel Generation in Mizoram at present is 29.75MW. To enhance Hydrel generating capacity the Government is taking up construction of 5MW Tlawva SHP near Khuangthing village at an estimated cost of Rs 57.49 crore which is expected to be completed in 2015, it has also taken up construction of 100kW each Hydrel projects at Tuiriza and Tuiching at the estimated cost

of Rs 2.20 crore and Rs 1.56 crore respectively which are expected to be completed by 2014. Construction of 3.50MW Kawlbem SHP from the year 2013-14 at the probable cost of Rs 49.60 crore has also been taken up.

The 18th Meeting of Empowered Committee on 18.9.2013 for Viability Gap Funding (VGF) support has recommended for 210 MW Tuivai HEP to be executed on Public Private Partnership (PPP) mode with Viability Gap Funding (VGF) of Rs 340 crores which was approved by Finance Minister on November 2013. The project is the first infrastructure Public Private Partnership (PPP) project in the North East and the first power generation project to be executed on Public Private Partnership (PPP) mode with Viability Gap Funding (VGF) support in India. The project will be completed within 12th Plan.

13. Transport and communication are also expected improve as better roads are being built all over the State. Railway line extends to Mizoram at Bairabi, near Assam border and is measuring only 1.5 km from Katakaj junction. Passengers and goods arrive at this station once a day. As Railways play a vital role in carrying essential commodities to the State, a new railway line project from Bairabi to Sairang having a length of 51.38 kms. was sanctioned in the railway budget 2008 - 2009 at a total cost of ₹ 510.34 crore. A 'Task Force on National Railway Project' has also been constituted to function as a mechanism of continuous interaction between the Railway and the State Government.

14. My Government has taken ambitious steps to ensure that modern technology is available to the people. 376 public service delivery centers have been established across the state through which the citizens can avail various services such as residential certificate, tribal certificate, income certificates, etc. The Government also envisages to cover all the villages in the next two years. 31 e-Governance services are provided to the citizen in electronics form and 57 more e-Governance services will be made available to the Citizens by 24th March, 2014. The Ministry of Communication & IT, New Delhi in association with the Department of ICT, Govt of Mizoram is establishing Software Technology Park of India at Ch. Chhunga's Bus Terminal Building, Aizawl through which local IT entrepreneurs will be able to setup Call Centre, ITES-BPO, Medical Transcription, etc. to enable them to export software and services. Currently, the STPI is ready for inauguration

15. My Government intends to take care of all habitats in the State. Besides the people, the environment, the flora and fauna will be preserved and protected. Deeply concerned about the continued loss of healthy forest cover, the State Government launched "Green Mizoram Programme" in 1999 for planting trees on barren lands including private, Government, and Semi-Government lands. Every year, a particular day in the month of June is observed as "Green Mizoram Day", which is sincerely dedicated to planting of trees as well as maintenance of trees planted in previous years. Trees are planted at identified sites by the Government and the Semi-Government Departments, the Non-Government Organizations, the Educational Institutions, and the Public. So far, more than 20 lakh seedlings have

been planted or distributed for planting under this programme. During the current year (2013-2014), about 2,00,000 seedlings were planted/distributed for planting for making the State greener.

16. Rural Development occupies the foremost objective of my Government. The Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) is still going strong. The Annual Physical Target for the year 2013-2014 is 181.735 lakhs person days. Out of this 73.066 lakhs person days has been generated. Average No. of days provided employment till date is 56 days. The Indira Awaas Yojana (IAY) provide financial assistance for construction and upgradation of houses to rural households living below the Poverty Line. The quantum of financial assistance provided for construction of a new dwelling unit is enhanced from ₹ 47,500.00 to ₹ 75,000/- per unit w.e.f. 2013-2014. The No. of houses targeted to be constructed for the year 2013-2014 is 3661 nos. The total number of houses constructed under this scheme till date is 1579 houses. For Creation of Village Assets, fund is being received under 13th Finance Commission Grant for Village infrastructure development like Construction of water storage tank, Community auditorium, bridges etc. During 2013-2014, Recreational Parks such as Lalthanhawla Park (Lallianvunga hmun) at Hmuifang, Brig.T.Sailo Park at Lengpui, Laldenga Park at Kawmzawl (Lunglei) Muth and Thenzawl, have been commissioned. They are now enjoyed by the public and it is also now a good source of revenue for the Government.

17. My Government gives priority to the Industrial sector, especially indigenous small scale industries like Handloom and Handicrafts. In

this field, the Ministry of Textiles, Govt. of India has approved Cluster Development Project of ₹ 1700.00 lakhs, Technology Upgradation of ₹ 201.10 lakhs and Marketing of handloom product at ₹ 348.00 lakhs. The Revised Revival, Reforms & Restructuring Package for the handloom sector is being implemented. The State Implementing, Monitoring and Review Committee already approved and vetted ₹ 176, 74, 405.00 as Central grant and a state share of ₹ 19,54,768.00 covering 61 Primary weavers Cooperative Societies. The unidentified weavers during 3rd Handloom Census in the year 2009 are being issued Weavers' Photo Identity Card to enable them to avail the benefit under Weavers' Credit Card scheme.

18. Our aim for economic growth has strongly ventured into border trades. For Border Trade with Bangladesh a suitable plot of land measuring 224.99 bighas was acquired at Kawrpuichhuah for establishment of Intergrated Check Post, close to the International Border and opposite to Thekkamukh of Bangladesh. Out of the area already acquired, 9 hectares (65 bighas) of land has been leased out to Ministry of Home Affairs, Government of India on 2.12.2009 and DPL 5 of 2010 was issued in the name of Home Secretary to the Government of India. Land Port Authority of India entrusted with the ICP has been requested to start the project as early as possible. Construction of Trade Facilitation Centre at Tlabung at a cost of ₹ 108.07 lakhs has been commissioned. With a view to promoting Indo-Myanmar Border Trade, the Land Custom Station (LCS) at Zokhawthar, Champhai District in Mizoram has been completed and is ready for joint commissioning/formal inauguration by Commerce Minister of

Myanmar & Bangladesh. A project for improvement of Rih-Kalemyo road via Tiddim-Falam was proposed in the past and survey of the same was done by Border Road Organisation. A comprehensive DPR was submitted to the Ministry of External Affairs (MEA), GOI. The total cost of this road, ₹ 711.47 crores was approved by Government of India. An MoU for the project has been signed by Government of India and Union of Myanmar. As and when this proposed road is completed the Indo-Myanmar Border Trade from Mizoram Sector is expected to flourish immensely.

19. Government of Mizoram has taken various steps to develop Mizoram into a Major Tourist Destination. In this aspect, trust has been given to promotion and development of tourism infrastructures and these objectives are achieved through the liberal financing of Ministry of Tourism, Government of India. The following seven (7) Tourist Facilities were commissioned during the current financial year 2013-14:

- i) Tourist Lodge E.Lungdar
- ii) Tourist Lodge N.Vanlaiphai
- iii) Tourist Lodge Saitual
- iv) Tourist Lodge Bualpui NG
- v) Tourist Lodge Sangau
- vi) Tourist Lodge S.Vanlaiphai
- vii) Tourist Lodge Darzo

Construction 11 tourist spots at various places in the State are also completed and expected to be commissioned soon.

20. I am pleased to declare that taxes and revenue collection is increasing. To mention a few, a sizeable increase in revenue collection has been noted in the course of implementing the MVAT Act since 2005,

and efforts to strengthen the revenue collection are always ongoing. Revenue collection under Taxation Department for the current fiscal year (2013-2014) up to January 2014 is ₹ 180.20 crores against the target of ₹ 190.00 crores which is expected to be achieved by end of the year. Under Excise and Customs, revenue amounting to ₹ 2.60 crores have been collected during the last 10 months i.e. upto 31st January. Lottery is one of the most important source of revenue for the State of Mizoram. The total Receipt/Collection of Revenue from Lottery business during the year 2013 - 2014 upto January, 2014 is ₹ 8.92 cores. The revenue generated from various markets during the current year upto December 2013 is ₹ 1.36 crores and so far received from Transport Department upto December, 2013 was 16.57 crores, and from tourism during the current financial year is ₹ 2.16 crores. Let us continue to aim for better revenue collection.

Hon'ble Members, I have presented a summary of my Government's achievements, policies and objectives. These are not exhaustive and more details will be spelt out in the deliberations of the present session. I hope that all of you will actively participate in the deliberations and hope that the House will function with a deep sense of responsibility and purpose, and that the dignity and reputation of the house as also the high standard of debate will be maintained.

I extend my best wishes to you again and wish your deliberations every success.

JAI HIND

SPEAKER : Awle, kan tih leh hmain House member zahawm tak pathumin he House a absent phalna an rawn dil a, Pu J.H. Rothuama, Pu Lalrinliana Sailo leh Pu P.C. Zoramsangliana, ani hi chuan telephone-in a rawn dil a. House-in kan phalsak thei mai ang chu maw? Aw, hemi te pathum hi a then session pumpui tan an dil a, a then hian an sawi chiang lova, phalsak an ni tih ka puang e.

Chuan kan tih leh tur kan Dan 17-na chang 3-na sawi angin Motion of Thanks (lawmthu sawina) putluh a ngai a, chu chu Dan ang thlapin Pu T. Sangkunga'n Motion a thehltu a, Pu Lalrinthanga'n a second a, remchang hmasa berah hei hi sawihona kan nei dawn a ni.

Tunah chuan Pu T. Sangkunga ko ila Motion move turin.

Pu T.SANGKUNGA : Ka lawm e. With your permission Sir, that the Member of Legislative Assembly of Mizoram assembled in this session are deeply grateful for the address which he has been pleased to deliver to the assembly on the 18th March, 2014. Thank you.

SPEAKER : He Motion hi dan ang thlapin Pu K. Lalrinthanga'n a second a, kha kha kan ring mai ang a, din kher a ngai lova kan danah hian, ziaka a support kha kan ring mai thin a ni.

Chuan tunah chuan BAC report ni 28th February-ah khan BAC kan thu a, chu chuan programme kan duang chhin a, chumi a kan tih dan ang chuan April ni 3 thlenga nei tur kan ni a. Mahse, Election an puan a, keini hi inthlang hmasa tur pawla kan awm tak avangin March ni 11-ah khan BAC kan thukhawm leh a ni. Chu chuanin hetiang hian rawtna a siam ta a, Bulletin Part-II No. 19-na ni 11th March, 2014 angin hriattirrate pawh member-te hnenah pek an ni tawh a. Tuna BAC in programme an rawn duan chhin hi House in kan pawm a ngai a, kan pawm thei mai em? copy kha sem nisela, (Pu LAL THANHAWLA, CHIEF MINISTER : Engtin nge kan pawm leh pawm loh kha kan hriat theih ang?) A copy kan rawn sem ang che u. Kan sem kha khawngaihin lo ring mai ula, siamsa kan lo nei lova. Changlo kan awmlo ang chu maw ?

Tunah chuan tun Session chhunga Panel of Chairman turte kha Bulletin-18 na tahrik ni 11 March-ah khan kan rawn chhuah tawh a. Chungte chu – Pu J.H.Rothuama, Pu Lalrinliana Sailo, Pu K. Sangthuama, Pu Lalthanliana te an ni.

Tunah chuan Pu R. Romawia, Minister zahawm tak Parliamentary Affairs-in Election to Financial Committees, Financial Committees pathum (3) kan

nei a. Chungte chu a thlana thlan tur a ni a member te kha. Chumite inthlanna tur motion chu move turin lo sawm ila.

Pu R.ROMAWIA, MINISTER : Ka lawm e, Pu Speaker. Mizoram Legislative Assembly Financial Committees pathum (3) – Public Accounts Committee, Committee on Estimates, Committee on Public Undertaking siam anih theihna tura ka motion chu hei hi a ni e: “That the members of this House do proceed to elect in the manner required by Sub-rule 1 of Rule 202 read with Rules 250, 252 and 254 of the Rules of Procedure and Conduct of Business in Mizoram Legislative Assembly to serve as members of Public Accounts Committee, Committee on Estimates and Committee on Public Undertakings, Mizoram Legislative Assembly for a period of 30 months.” Thank you.

SPEAKER : Dan ang chuan a thlana inthlang ngei ngei tur kan ni a. Tin, a member ni thei turte hi MLA 18 chauh kan ni a. Chung zingah chuan Congress hian member 12 an nei a, MNF in 5, MPC in 1. Chuvangin, Secretariat lamin han duan chhin dan kan han nei ve a, in pawm theih chuan? Public Accounts Committee-ah chuan Congress atangin MLA 4 member awm thei se, MNF atangin 2, MPC atangin 1, an vaiin member 7 an awm thei dawn a ni.

Tin, Committee on Public Undertakings-ah hian Congress atangin member 4, MNF atangin 2, an vaiin 6.

Tin, Committee on Estimates-ah hian Congress atangin member 4, MNF atangin 1, chuan member 5 a awm theih dawn a. Hemi rawtna anga a tlangpuia kan kal theih chuan, kha kha guidelines anga kan rawn siam mai mai a ni a, in pawm leh pawmloh chu nangmahni thu nise. Chuan nomination hi vawiin atanga naktuk dar 3 thleng hian a file theih a. Khami member ni tur khan tikhan dan anga in rawn tih tawh hnuah inthlan result kha kan puang thei mai dawn a ni.

Tunah chuan Pu Lalsawta, Finance minister-in....

Pu LALRINLIANA SAILO : Financial Committee-ah khan party hrang hrang awm kim kha a that ka ring a. A chhan chu thil har deuh engemaw leh thil pawimawh deuhte pawh la sawi emaw la rel khawmte pawh a tul vein ka hria. Chuvangin, PC emaw la awmlo kha han tel se a that ka ring a. Kan danah pawh khan a inziak chiahlo na in, han thleh deuh nawk nawk hi kan nei deuh tho thin a. Party hrang hrang awm kim kha a tha lawm ni ?

SPEAKER : Kan awmkim i nihna lamah.... (Pu LALRINLIANA SAILO : Estimates-ah khan kha MNF kha, kha kha chu nangmahni in ni a, hei hi chu rawt chhinna mai a ni a. In pawmlo thei a House-in a pawm theih em ka rawn ti a nih chu Pu Speaker). Kha chu in lo inremsiam mai dawn nia. In lo inremsiam ang a naktuk dar 3 thlengin nomination a file theih tih kha hria ila. Khami dan ang khan in lo ti mai dawn nia. Tunah chuan Finance Minister Pu Lalsawta ko ila Budget present turin.

Pu LALSAWTA MINISTER : Pu Speaker, i remtihna in he House zahawm tak hmaah hian Supplementary Demand 2013-14 leh Budget Estimates 2014-15 atanga thla li chhunga sum lo hman lailawk tur ruahmanna te chu ka rawn pharh e.

1. A hmasain India ram economy dinhmun tlangpui han tarlang ila, State hian kan sum hmuhna hnar ber chu Central Sorkar a nih avangin India ram economy dinhmun hian Central sorkar atanga kan sum hmuh tam leh tam loh ah kawngro a su hle a ni.

2. Hun kal ta kum rei vak lo atang khan India ram economy chuan harsatna tam tak a hmachhawn a. Chung harsatnate chu ram chhunga thil man sang zel inflationary pressure te, ramchhung inrelbawlina ruhrel kalhmanga harsatna awm thin te, hmasawwna thuanthu te a nih rualin ram pawn lam a thil thalo thlengin a nghawng te pawh a ni tel bawk. Ram economy dinhmun a tlak hniam zia tifiaktu tha tak chu kan ram chhunga sum leh pai kum khat chhunga thawhchhuah belhkhawm GDP thanna lo tlahniam ta zel hi a ni. Kan GDP than dan hi kum 2010-11 chhungin za zel ah 8.9 a nih lain kum 2011-12 chhungin a than dan chu za zelah 6.7 a ni a, kum 2012-13 ah pheih chuan a than dan hi za zelah 4.5 ah a lo tla thla ta hial a ni. Ram economy hmasawwna than dan tur hi 2013-14 ah chuan za zel a 4.9 a tinzawn a nih tak avang erawh chuan GDP than dan tla hniam mek hi inthlakthleng tura ngaih a ni. He harsatna hi ram dangte pawhin ang khat rengin an tawng ve mek a. A nihna dik takah chuan a rawn irh chhuahna pawh khawvel ram dang atangin a ni a, a zar kan lo zo ve lek fang a ni. Tunhnai a GDP lo tlahniam hi 2011-12 kum bul lam atang khan a zualkai a, a rawn lan chhuah dan chu Services sector thanna ti zawiin Industry lam thanna pawh hun rei tak chhung a ti muang a ni. Fur ruahtui (monsoon) lo haw tha chuan Agriculture lam a rawn tinung thar a, sumdawwna (financial & business services) lamah hmasawwna a lo thleng thar bawk a, hei hian tlemin kawl a rawn ti eng ve ta deuh.

3. Tuna India ram economy dinhmun kan han sawi tak atang hian kan State ngei pawh hian a nghawng chu kan tuar thei reng a; a chhan pawh kan sum hnar ber chu Central Sorkar atanga Grant leh thil dang min pek ve te hi a ni mai a; kan mamawh khawp min pe lo a nih

chuan sum leh pai lama harsatna namen lo chu kan hmachhawn thei reng a ni. Chuvang chuan mut mawh hnar mawh a kan neih tur chu keimahni ngeiin kan mamawh kan in phuhrukna tur leh hmasawna bul tan theihna khawp tur sum thawh chhuah dan tur hi a ni. Chubakah chuan kan sum hmuhna neih ve chhun te pawh belhchhah dan tur kan zawn a ngai a, ei leh bar a hman tur Non-Plan Revenue Expenditure te pawh a tih tlem dan ngaihtuah a tul bawk a ni.

4. Pu Speaker, Revised Estimates in kan sum pai dinhmun tlangpui a tarlante han sawi ila. Chhiah tlingkhawm Tax Revenue atanga kan sum hmuh tur zat hi ₹ **1109.28 crore** ani a, heath hian chhiah (tax) bika keimahni thawhchhuah ve tur State's Own Tax Revenue zat chu ₹ **234.82 crore** niin Central Sorkarin chhiah a lak tling khawm atanga kan State chanvo ve tur Share of Central Taxes zat chu ₹ **874.46 crore** a ni. Keimahni chhiah tlingkhawm atanga kan sum hmuh tur atira Budget Estimates in a bithliah zat ₹ **222.25 crore** aia Revised Estimates san zawkna hi za zelah 5.66 a ni. Hetia a lo san tak na chhan chu VAT leh Land revenue hnuai chhiah lak khawmte a lo san tak vang a ni. Central sorkarin chhiah a lak tlingkhawm atanga kan State chanvo tur chu Budget Estimates aiin ₹ **61.20 crore** lai in a tla hniam a ni. Chhiah ni lo thil dang atanga kan thawhchhuah tur State's Own Non-Tax Revenue chu Budget Estimates ah ₹ **266.00 crore** a nih lai in Revised Estimate chu ₹ **251.78 crore** chauh a ni a, a hniamna hi za zelah 5.34 niin a hniam chhan pawh beisei aia Power hralhna atanga sum hmuh a tlem vang a ni ber. Central sorkar-in a thlawn a min puihna Grants-in-aid chu Budget Estimates ah ₹ **3615.51 crore** a nih lai in Revised Estimates-ah chuan ₹ **4184.28 crore** a ni, Budget Estimate aia a 3 sanna hi za zelah 15.73 a ni. A lo pun na chhan te chu nausen kum khat tlin hma a thi tehna (IMR) a kan thawh that avanga sum fai lawmman kan dawn vang te, BRGF, CSS leh NEC hnuai ah sum tam zawk kan dawn vang te a ni ber.

5. Revised Estimate 2013-14 ah hian ram rotling thil siamna tura sum hmuh capital receipt chu ₹ **787.93 crore** a ni a, capital receipt hi kan sum puk Public Debt ₹ **760.39 crore** leh pung awma kan puk chhuah tir loans leh advances atanga a pung kan hmuh let recoveries ₹ **27.54 crore** tling khawm a ni. Budget Estimates aia Revised Estimates a kan net public debt a lo hniam viau tak na chhan chu rulh let leh kan ngah vang a ni. Public Debt atanga kan sum hmuh tur ruahman hi Revised Estimates ah Budget Estimates atanga chhutin han sang viau mah sela, Public Debt atanga kan sum hmuh tur tak tak chu kan leiba hmasate kan han rulh fel te te hnu chuan a lo tlem ta ni.

6. Kan State sum bawm pui Consolidated Fund atanga kan hmanral zawng zawng chu Revised Estimates ang chuan ₹ **7777.21 crore** a ni a, hei hi kan sum hmuh let ve te paih chhuah hnu ah a ni. Ram inrelbawl na atana kan sum hman ral Revenue Expenditure chu

₹ **6145.03 crore** a ni a, ram rootling thil siamna tur atana kan sum hman ral Capital expenditure chu ₹ **1632.18 crore** a ni. Heti zawng hian a sawi theih bawk- Non-Plan atana kan hmanral chu ₹ **3741.38 crore** a nih laiin Plan atana hman ral chu ₹ **3456.47 crore** a ni a, a bak zawng ₹ **579.36 crore** hi chu CSS/NEA/NLCPR atan te hman ral a ni.

7. Revised Estimates ang chuan kan sum indaih loh na fiscal deficit hi ₹ **1596.04 crore** a ni a, chu chu kan State GSDP za zel a 17.96 a ni. Chutih laiin inrelbawl na bik atana kan sum hmuh aia kan hman ral a tam zawkna leh indaih lohna Revenue Deficit chu ₹ **599.68 crore** a ni a, chu chu kan GSDP za zel a 6.75 a ni. Kan fiscal deficit a lo san tak na chhan pakhat chu State Legislative Assembly inthlanna atana senso a san avang leh kan hma lawka General Election 2014 atana sum senso mamawhte hi Revised Estimates ah hian telh a nih vang a ni.

8. Pu Speaker, tunah chuan kum 2014-15 budget lam han hawi tawh ila. Planning Commission chuan kum 2014-15 atana kan Annual Plan len zawng tur a la bithliah fel lova; amaherawhchu January 2014 a Planning Commission hotute nena kan sawi hona eng atang leh kan sum hnar tur chhutchuah kan thehluh tak dung zuiin kan Annual Plan 2014-15 len zawng tur hi ₹ **3325 crore** ah kan han ruahman chhin phawt a. Kan Annual Plan len zawng turte tihchian a nih hunah he House zahawm tak pawmpui tur hian regular budget kan la pharh leh ang.

9. Kan inrelbawl na atana kan sum hmuh tur zawng zawng Revenue Receipt hi ₹ **6362.52 crore** ah chhut a ni a. Kan State chhunga chhiah tling khawm atanga kan hmuh tur State Own Tax Revenue hi ₹ **270.39 crore** a ni a, tax ni lo thil dang tling khawm atanga kan thawh chhuah ve tur State Own Non-tax Revenue hi ₹ **284.79 crore** ni tura ruahman a ni a, tichuan kan State in kan thawhchhuah ve liau liau tur State's Own Revenues chu ₹ **555.18 crore** a lo ni ang. Central sorkarin tax a lakkhawm atanga kan chanvo Share of Taxes kan hmuh tur a beisei chu ₹ **1045.69 crore** a ni. Central sorkar atang bawka a thlawna kan hmuh tur Grant-in-aid beisei zat pawh ₹ **4761.64 crore** a ni. Net Public Debt atang leh recoveries of Loans & Advances atanga sum hmuh beisei zat chu ₹ **212.46 crore** leh ₹ **40.00 crore** te a ni.

10. Inrelbawl na atana sum hman tur ruahman zat Revenue Expenditure chu ₹ **5762.34 crore** a nih laiin rotling thil siamna atana kan sum hman tur ruahman Capital Expenditure chu ₹ **1373.72 crore** a ni. Capital Expenditure chhunga sum hman dan tur then sawm dan chu-Capital outlay senso atan ₹ **1080.61 crore**, Public Debt senso atan ₹ **264.66 crore** leh Loans & Advances senso atan ₹ **28.45 crore** te a ni ang.

11. Plan pawisa hman tura ruahman chin ₹ **3325.00 crore** chhungah hian ,a hnuai sector hrang hrangte sum hman tur chu hetiang hian ruahmanna siam a ni: (i) Agriculture & Allied

Activities - ₹ **600.43 crore** (ii) Rural Development - ₹ **145.58 crore** (iii) Special Area Programme ₹ **141.84 crore** (iv) Irrigation & Flood Control - ₹ **102.51 crore** (v) Energy - ₹ **43.93 crore** (vi) Industry - ₹ **24.22 crore** (vii) Transport - ₹ **37.98 crore** (viii) Communications - ₹ **8.74 crore** (ix) Science, Tech. & Environment - ₹ **2.05 crore** (x) General Economic Services - ₹ **511.36 crore** (xi) Social Services - ₹ **1085.06 crore** (xii) General Services - ₹ **621.30 crore**.

12. Hmasawna tur atana hmathar lak tur leh Plan hnuaiia ngaih pawimawh bik commitments kan neih te chu regular budget pharh a nih hunah chipchiar zawkin kan la sawi dawn nia.

13. Revenue surplus hi ₹ **602.17 crore** nei turin kan in ngai a, Fiscal Deficit pawh ₹ **288.62 crore** ah tlahniam tur thei torah kan ngai a, a chhan chu kan Annual Plan len zawng tur hi kan Plan hman mek len zawng ₹ **2500.00 crore** atang hian ₹ **3325.00 crore** ah a san chhoh kan beisei vang a ni.

14. Pu Speaker, tun lai ah hi chuan sum leh pai inrenchem leh kal phung tha lo siam that te hi a pawimawh em em a, Chutiang hawi zawnga Fiscal Responsibility & Budget Management Act hnuaiia kan hma lakna kawng hnih chauh han sawi lan ka duh a.

15. Sorkar sum hman dan ennawntu Committee pawimawh tak Public Expenditure Review Committee (PERC) chuan an thutkhawm vawi 9-na leh vawi 10-na an neih tumin kum 2011-12 kum chanve hnulama kan sum hman dan leh kum 2012-13 kum chanve hma lama kan sum hman dante an ennawn tawh a.

16. PERC thukhawmin rawtna a neihte chu Finance Minister kaihhruaina hnuaiia a ennawn leh thlirletna thutkhawm Review Committee pawh kan nei tawh a. Review Committee in report a buatsaihte pawh he House zahawm tak hmaah hian tun tum budget session ah hian kan rawn pharh tel a ni. Kum 2012-13 kum chanve hnu lama sum hman dan thlirletna pawh neih thuai tum a ni a, neih a nih ve leh remchang hmasa ah report pawh he House zahawm tak hmaah hian pharh leh thuai tum a ni.

17. Tun tuma kan budget rawn pharh hi regular budget a nih loh avangin Fiscal Responsibility & Budget Management Act, 2006 in Statement hrang hrang chhawp chhuah tura a tih te chu ka rawn ti tel lova. Regular budget pharh a nih hunah erawh chuan heng thil tul-Macroeconomic Framework Statement te, Fiscal Policy Strategy Statement te leh Medium Term Fiscal Policy Statement te chu he House hma-ah hian rawn pharh a ni ang.

18. Pu Speaker, he House zahawm taka kan member zahawm tak tak ten dawhthei taka min ngaihthlak avangin ka lawm tak zet a ni.

19. Tichuan, he House zahawm tak pawmpui tur hian Supplementary Demand 2013-14 te, Budget Estimates 2014-15 leh April atanga July 2014 chhunga sum mamawh lo hman lailawk tur Vote on Account chu ka rawn pharh e.

Ka lawm e.

SPEAKER : Hetah hian Review Committee Report pawh a tel vek tihna em ni? A nih leh a copy kha....

Pu LALSAWTA, MINISTER : Pu Speaker, alo nih loh palh chuan a hranpa a tih turin an buatsaih a nih ka ring.

SPEAKER : A nih leh copy kha member-te hnenah sem nise. Awle, vawiina kan tih tur chu kan zo ta a, naktuk 19th Wednesday (Nilaini) March, 2014, 10:30 AM a kal khawm leh turin i bang rih ang u.

Sitting adjourned 11:50 AM.