

**SIXTH LEGISLATIVE ASSEMBLY OF MIZORAM  
(SEVENTH SESSION)**

**LIST OF BUSSINESS**

**SIXTH SITTING ON TUESDAY, THE 29th MARCH, 2011.  
(Time 10:30 AM to 1:00 PM and 2:00 PM to 4:00 PM)**

**QUESTIONS**

1. *Questions* entered in separate list to be asked and oral answers given.

**LAYING OF PAPERS**

2. *Pu LAL THANHAWLA*, Chief minister to lay on the Table of the House a copy each of the following :
  - 1) The Report of the Comptroller and Auditor General of India on State Finances for the year ended 31st March, 2010 (Report No. 1) relating to Government of Mizoram.
  - 2) The Report of the Comptroller and Auditor General of India for the year ended 31st March, 2010 (Report No.2) relating to Government of Mizoram..
  - 3) Finance Accounts for the year 2009-2010 Volume 1 & 2 relating to Government of Mizoram
  - 4) Appropriation Accounts for the year 2009-2010 relating to Government of Mizoram.
3. *Pu LALSAWTA*, Minister to lay on the Table of the House a copy of “The Mizoram Compulsory Registration of Marriages (Amendment) Rules, 2010”
4. *Pu P.C. LALTHANLIANA*, Minister to lay on the Table of the House a copy of “The Mizoram State (Grant of Loan for Housing) (Amendment) Rules, 2010”.

**PRESENTATION OF BUDGET**

5. *Pu LAL THANHAWLA*, Chief Minister to present to the House :
  - 1) Second Supplementary Demands for Grants for the year 2010-2011.
  - 2) Vote on Account 2011-2012 (April-July 2011)
  - 3) Annual Financial Statement for 2011-2012 with allied papers.

S P E A K E R : Finally, all of you be of one mind, having compassion for one another; love as brothers, be tender hearted, be courteous.  
1 Peter 3 : 8.

Let us call upon Pu Lalduhoma to ask Starred Question No.81.

Pu LALDUHOMA : Will the hon'ble minister be pleased to state –

Is there any proposal for posting Dental Surgeon at Sairang PHC?

S P E A K E R : Pu Lalrinliana Sailo minister to answer.

Pu LALRINLIANA SAILO MINISTER : Hon'ble Speaker, the answer is "No just now".

S P E A K E R : Pu Lalduhoma to ask supplementary question.

Pu LALDUHOMA : Can the hon'ble minister make posting of Dental Surgeon to Sairang PHC as early as possible?

Secondly, Sairang PHC remained for a long time without good running condition of vehicle. X-ray machine needs repairing, it also has no operation theatre. Can the hon'ble minister alleviate the problem faced by Sairang PHC?

Pu LALTHANSANGA : The hon'ble minister gave dental chair for N. Vanlaiphai PHC. But no room to accommodate it. Will the hon'ble minister give fund for construction of dental room there?

Secondly, will the hon'ble minister supply new X-ray machine for E. Lungdar PHC as the present X-ray machine is useless for a number of years?

Pu K. LIANTLINGA : Regarding blood bank, private hospitals usually faced serious problem. Will the hon'ble minister set up separate administration for the Blood Bank that will function 24 hours?

S P E A K E R : Pu Lalrinliana Sailo minister to give the answer.

Pu LALRINLIANA SAILO MINISTER : Regarding Ambulance, there is rumour that the ambulance was lost. What I want to inform the House is that demand for vehicle is generally given village or hospital-wise. In such case, company always fail to supply the quantity as per demand. As such, we often fail to get vehicles despite availability of fund.

Regarding the Dental Surgeon, we have a serious set back in Health department especially in doctor. We were given prior permission to employ 28 doctors from NRHM last year. It is to be noted by the members that it was advertised but only 6 persons applied for the job. For this reason, problem is faced in various constituencies. As of allotment of Gypsy and Ambulance, it is under examination.

Regarding X-ray machine, we will look into the matter. The 13<sup>th</sup> Finance Commission awarded us with ₹30 crore. The fund will be utilized for construction of PHC, Sub-Centres and dental chair room as questioned by Pu Lalthansanga. Yet, it may not be completed in just a year or so.

Regarding blood bank, we cannot have full-fledged blood bank in the state. Anyhow, we are taking step to achieve the best blood bank in the north-east region. NEC gave us ₹4.66 crore for computerization of blood bank. It may be noted that all private hospitals draw the required blood from Civil Hospital.

S P E A K E R : Pu K. Liantlinga to ask Starred Question No.82.

Pu K. LIANTLINGA : Will the hon'ble minister, Sports and Youth Services department be pleased to state –

- a) Category of incentive cash award given by Sports and Youths Services Department.
- b) Number of medals won by sport persons of the state in national level and international level during the year 2010-2011?

S P E A K E R : Pu Zodintluanga minister to answer.

Pu ZODINTLUANGA : Thank you hon'ble Speaker, answer to Starred Question No. 82 are –

- a) Category of incentive cash awarded to the successful players of the state are as follows-
 

International Championship/Olympic Games(Individual):		
Gold Medalist	-	₹20,00,000/-
Silver Medalist	-	₹15,00,000/-
Bronze Medalist	-	₹10,00,000/-
Various Types of World Championship:		
Gold Medalist	-	₹8,00,000/-
Silver Medalist	-	₹4,00,000/-
Bronze Medalist	-	₹2,00,000/-
Junior level:		
Gold Medalist	-	₹3,00,000/-
Silver Medalist	-	₹2,00,000/-
Bronze Medalist	-	₹1,00,000/-
Asian Games/Common Wealth Games:		
Gold Medalist	-	₹8,00,000/-
Silver Medalist	-	₹4,00,000/-
Bronze Medalist	-	₹2,00,000/-
Asian Championship in different disciplines:		
Gold Medalist	-	₹2,00,000/-
Silver Medalist	-	₹1,00,000/-
Bronze Medalist	-	₹60,000/-
Junior level:		
Gold Medalist	-	₹1,00,000/-
Silver Medalist	-	₹80,000/-
Bronze Medalist	-	₹40,000/-

National Games (Individual):		
Gold Medalist	-	₹3,00,000/-
Silver Medalist	-	₹2,00,000/-
Bronze Medalist	-	₹1,00,000/-
National Championship(Under various federation recognized by IOA):		
Gold Medalist	-	₹30,000/-
Silver Medalist	-	₹20,000/-
Bronze Medalist	-	₹10,000/-
Junior level:		
Gold Medalist	-	₹10,000/-
Silver Medal	-	₹8,000/-
Bronze Medalist	-	₹7,000/-
Sub-Junior:		
Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹4,000/-
Bronze Medalist	-	₹3,000/-
All India Women's Sports Festival:		
Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹3,000/-
Bronze Medalist	-	₹2,000/-
All India Rural Sports Meet:		
Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹3,000/-
Bronze Medalist	-	₹2,000/-
North East Sports festival and NE Various Competitions:		
Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹3,000/-
Bronze Medalist	-	₹2,000/-
International Games (apart from Olympic Games):		
Gold Medalist	-	₹10,00,000/-
Silver Medalist	-	₹8,00,000/-
Bronze Medalist	-	₹6,00,000/-
World Championship/World Cup:		
Gold medalist	-	₹4,00,000/-
Silver Medalist	-	₹3,00,000/-
Bronze Medalist	-	₹1,00,000/-
Asian Games and Common Wealth Games:		
Gold Medalist	-	₹2,00,000/-
Silver Medalist	-	₹1,00,000/-
Bronze Medalist	-	₹70,000/-

Asian Championship:Gold Medalist	-	₹1,00,000/-
Silver Medalist	-	₹50,000/-
Bronze Medalist	-	₹30,000/-

Junior Asian Championship:

Gold Medalist	-	₹50,000/-
Silver Medalist	-	₹30,000/-
Bronze Medalist	-	₹20,000/-

National Team Events for National Championship:

Gold Medalist	-	₹30,000/-
Silver Medalist	-	₹20,000/-
Bronze Medalist	-	₹10,000/-

National Championship:

Gold Medalist	-	₹20,000/-
Silver Medalist	-	₹10,000/-
Bronze Medalist	-	₹9,000/-

Junior Championship:Gold Medalist	-	₹9,000/-
Silver Medalist	-	₹7,000/-
Bronze Medalist	-	₹5,000/-

Sub-Junior: Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹3,000/-
Bronze Medalist	-	₹2,000/-

All India Women Sports Festival and All Rural Sports Meet:

Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹3,000/-
Bronze Medalist	-	₹2,000/-

North East Sports Festival and Any Sports Competition:

Gold Medalist	-	₹5,000/-
Silver Medalist	-	₹3,000/-
Bronze Medalist	-	₹2,000/-

b) During the year 2010-2011, sport persons of the state won 52 Gold Medals, 34 Silver Medals and 44 Silver Medals in national level and 2 Gold Medals, 5 Silver Medals and 11 Bronze Medals in international level.

Pu K. LIANTLINGA : Thank you very much, hon'ble Speaker. It is very pleasing to get the answers. It is very clear that incentive cash awards make the sports persons successful. Our

achievement is far better than ten years back when no incentive was awarded to the sports persons. In relation to this, I want to know whether there is rehabilitation scheme to help injured sport persons. If not, will the government formulate the rules? I also want know how many professional sportsmen the state has produced so far to compete in international and world level? Whether the state government provide employment opportunities to those medalists? Whether the government have this kind of employment schemes?

Pu LALTHANSANGA : Hon'ble Speaker, NLCPR ministry of DoNER approved indoor stadium of Keitum and Bungtlang village. Has the DPR readied? If not, when will the work be executed?

Pu ZODINTLUANGA MINISTER : Hon'ble Speaker, regarding the rehabilitation of injured sport persons, no decision has yet been made by the government as it may be considered on the degree of injury.

Regarding the total number of professional sport persons competing outside the state, it is very difficult to figure out as there are various sports disciplines. If insisted, I will try to inform the House as early as possible.

As of employment opportunities to sport persons, the government usually determine possibility to provide it.

A Drafting Committee has now completed Sports Policy and is now under careful revision. The policy is aimed for the benefit of sport persons which will not be altered even in the changing of ministry.

Pu Speaker, I could not give answer regarding indoor stadium for Keitum and Bungtlang as it is meant to be executed after obtaining administrative approval of the central government. Thank you.

S P E A K E R : Pu P.P. Thawla to ask Starred Question No.83.

Pu P.P.THAWLA : Will the hon'ble minister Parliamentary Affairs be pleased to state –

- a) Is it possible to make provision for discretionary fund in respect of the Deputy Government Chief Whip?
- b) Whether the government have any proposal to make rules for the same?

S P E A K E R : Pu Lalsawta minister to give answer.

Pu LALSAWTA MINISTER : Hon'ble Speaker, answer to the above Starred Questions are –

- a) Yes, if government agrees with it.
- b) No.

S P E A K E R : Pu Lalthansanga to ask Starred Question No.84.

Pu LALTHANSANGA : Will the hon'ble minister for Finance department be pleased to state –

Is there any Order/Letter No. of the central gov't for NLUP fund?

S P E A K E R : Pu Lal Thanhawla, Chief Minister to answer the question.

Pu LAL THANHAWLA CHIEF MINISTER : Hon. Speaker, the answer is “Yes.”

S P E A K E R : Pu Lalthansanga to ask supplementary question.



- Pu LALTHANSANGA : Hon'ble Speaker, If so, what?
- Pu B. LALTHLENGLIANA : Hon'ble Speaker, hon'ble House Leader said that NLUP fund is to be obtained from Prime Minister's package while the minister of the Nodal department said that it has to be funded from CCEA. Is not that NLUP have no appropriate source in particular? May the hon'ble minister make clarification?
- S P E A K E R : Let us call upon hon'ble House Leader to give answer.
- Pu LAL THANHAWLA CHIEF MINISTER : Hon'ble Speaker, NLUP is highly regarded by the central government. Firstly, agenda is referred to the Cabinet meeting after obtaining approval of the Committee on Economic Affairs. Then, it is put up under plan fund in the budget with the amount specified beforehand i.e. ₹234.82 crore. The Planning Commission handed over to Finance Ministry for financial sanction. The allotted fund was received on 12<sup>th</sup> October, 2010 which is meant for implementation of our flagship programme. Hon'ble Speaker, off course there is sanction order of the provision which may be handed over to concerned member after this session.
- S P E A K E R : Pu B. Lalthlengliana to ask supplementary question.
- Pu B. LALTHLENGLIANA : Hon'ble Speaker, I would like to ask the hon'ble House Leader to clarify the percentage of increment of the budget amount this year.
- Pu LAL THANHAWLA CHIEF MINISTER : Hon'ble Speaker, NLUP is a good scheme as it covers many people. Hence, it becomes an eagerly awaited scheme as beneficiary is selected regardless of party

affiliation. Pu Speaker, NLUP fund is clearly defined in the budget and there is nothing to confuse about it. ₹234.82 crore is earmarked for implementation of the NLUP and it is completely separated from annual Plan fund. Any way, we are not concerned about the rate of percentage or its increment in the budget but how it is utilized. We are very happy to learn that the programme is implemented very smoothly. We are also happy to see that there is no other programme with an objective of elevating under-privileges.

S P E A K E R : Now, Pu K. Liantlinga to ask Starred Question No. 85.

Pu K. LIANTLINGA : Will the hon'ble minister for PWD be pleased to state –

- 1) Number of road cutting permission given by PHE for water connection?
- 2) What is the amount received for road cutting?

S P E A K E R : Pu Lal Thanhawla Chief Minister to give answer.

Pu LAL THANHAWLA CHIEF MINISTER : Hon'ble Speaker Sir, answers to the above Starred Questions are –

- a) 260 permissions.
- b) ₹18,33,988.00

S P E A K E R : Pu Liantlinga to ask supplementary question.

Pu K. LIANTLINGA : Hon'ble Speaker, my question is –

- 1) Is there any work scheduled for road cutting in the coming year?
- 2) Whether there is a uniform rate for road cutting?

- 3) Will the government set up a Cell or Sub-Divisional Office under PWD or AMC so that damaged road may be repaired immediately after road cutting is done?

S P E A K E R : Pu Lal Thanhawla Chief Minister to give answer.

Pu LAL THANHAWLA CHIEF MINISTER : Hon'ble Speaker, we cannot compare ourselves with a developed city as we are under-developed stage. Yet, it is our responsibility to determine ways and means. All of the indemnified funds are used for repairing road cutting works. Regarding repairing road, it is usually done soon after the work is completed.

Pu Speaker, road cutting charge is increased from ₹903/- to ₹1,391/- per sq. metre with effect from 1.2.2011.

Pu LALDUHOMA : Hon'ble Speaker Sir, is there any plan to expedite the said repairing work with better quality?

S P E A K E R : Chief Minister to answer the question.

Pu LAL THANHAWLA CHIEF MINISTER : Hon'ble Speaker, the suggestion is quite good.

S P E A K E R : Pu K. Liantlinga to ask Starred Question No. 86.

Pu K. LIANTLINGA : Will the hon'ble minister for A.H & Vety department be pleased to state –

Is there any proposal to improve the Mizoram Animal Feed Mill, Tuivamit?

S P E A K E R : Pu Nihar Kanti Chakma, Minister to answer.

Pu NIHAR KANTI CHAKMA MINISTER : Hon'ble Speaker, the answer is, 'yes'. The work will be done by means of fund for infrastructure under NLUP.

S P E A K E R : Pu K. Liantlinga to ask supplementary question.

Pu K. LIANTLINGA : Hon'ble Speaker, the year 2010-2011 is almost over. What is the amount of fund is allocated for improvement of the said mill? May the government improve the mill so that at least 50 tons is processed?

Secondly, is there any financial sanction from Finance department for filling up of 37 posts of VFA?

Pu LALDUHOMA : Hon'ble Speaker, the said mill is situated at Ramrikawn where traffic is very tight. May the government move it behind the bus turning point?

Pu NIHAR KANTI CHAKMA MINISTER : Hon'ble Speaker, ₹25 lakh is proposed for renovation of Animal Feed Mill at Ramrikawn from NLUP infrastructure plan. Proposal was also submitted to Infrastructure Committee for renovation of go-down for raw materials, plant house, drying house and the existing plant.

S P E A K E R : Question hour is over. Members who can not attend today's discussion are : Brig. T. Sailo, Pu Chawngtinthanga, Pu Hmingdailova Khiangte and Pu K.S. Thanga.

As I said a few days back, there was an incident at Thanzamasora, the hon'ble Minister for AH & Vety accompanied by Parliamentary Secretary visited the spot. They have an important report of the incident to be given in to the House. I call upon Pu Nihar Kanti Chakma, hon'ble minister to give the report.

Pu NIHAR KANTI CHAKMA MINISTER : Hon'ble Speaker, I did not prepare for it due to presentation of budget today.

S P E A K E R : I thought it should be done today as I had received phone call from the House Leader. If so, now, Laying of Papers and the Hon'ble Chief Minister to lay Papers on the Table of the House.

Pu LAL THANHAWLA CHIEF MINISTER : Mr. Speaker Sir, with your permission and the consent of this august House, I beg to lay the following report -

- 1) The Report of the Comptroller and Auditor General of India on State Finances for the year ended 31<sup>st</sup> march, 2010 (Report No. 1) relating to Government of Mizoram.
- 2) The Report of the Comptroller and Auditor General of India for the year ended 31<sup>st</sup> March, 2010 (Report No.2) relating to Government of Mizoram.
- 3) Finance Accounts for the year 2009-2010 volume 1 & 2 relating to Government of Mizoram.
- 4) Appropriation Accounts for the year 2009-2010 relating to Government of Mizoram. Thank you.

S P E A K E R : Let the copy be distributed

Now, Pu Lalsawta, Minister to lay on the Table of the House "The Mizoram Compulsory Registration of Marriages (Amendment) Rules, 2010."

Pu LALSAWTA  
MINISTER : Hon'ble Speaker Sir, with your kind permission, I lay on the Table of the House, "The Mizoram Compulsory Registration of Marriages (Amendment) Rules, 2010."

S P E A K E R : The copy is laid on the Table of the House.

Now, Pu P.C. Lalthanliana, Minister to lay on the Table of the House "The Mizoram State (Grant of Loan for Housing) (Amendment) Rules, 2010."

Pu P.C. LALTHANLIANA  
MINISTER : Hon'ble Speaker Sir, with your kind permission and of the august House, I lay on the Table of the House, "The Mizoram State (Grant of Loan for housing)(Amendment) Rules, 2010."

S P E A K E R : The copy is laid on the Table of the House.

Now, we will have presentation of Budget. Pu Lal Thanhawla, Chief Minister in-charge of Finance to present to the House the following papers –

- 1) Second Supplementary Demands for Grants for the Year 2010-2011
- 2) Vote on Account 2011-2012, April to July.
- 3) Annual Financial Statement for 2011-2012 with allied papers.

Pu LAL THANHAWLA  
CHIEF MINISTER : Pu Speaker, with your permission and of the House, I present the following papers and lay on the Table of the House -

- 1) Second Supplementary Demands for Grants for the year 2010-2011.
- 2) Vote on Account, 2011-2012(April - July)
- 3) Annual Financial Statement for 2011-2012 with allied papers.

Mr. Speaker Sir, with your permission, I rise to present before this august House, the 2<sup>nd</sup> Supplementary Demands for the year 2010-2011 and Budget Estimate for the Year 2011-2012 for seeking on vote on Account to meet the

essential expenditure for one-third of the estimated expenditure for 2011-2012 till the Regular Budget is passed by the House later on. Thank you.

## **I. OVERVIEW OF THE ECONOMY**

1. Sir, the period of intense fiscal reforms and consolidation under the Twelfth Finance Commission (FC-XII) regime has been replaced by the mandate of the Thirteenth Finance Commission which recommended the road maps to further consolidate the processes of fiscal balance. We are entering into a new fiscal regime, as we are to experience a new dawn with a passing away of the Eleventh Five Year Plan (2007-08 to 2011-12) by the end of this year. While achievements of the past in some areas helped the State to have a square footing to go further to meet new challenges, past performances in other areas gave a mixture of hope as well as apprehension as the desired level of development and equitable growth are still far away from where we stand today.

2. I recognize that we still have a long way to go to fully realize the objective of achieving higher growth. The expected average growth rate of Gross State Domestic Product (GSDP) of Mizoram during the Eleventh Plan period was 7.1 percent. However, the Mid-Term Appraisal of the Eleventh Five Year Plan produced by the Planning Commission of India placed the growth rate of the State at 5.5 percent in 2007-08, and 6.4 per cent in 2008-09 and the growth rate forecasted by the State for 2009-10 was 7 per cent only. Equipped with the outcomes of the mixture of these performances, we are now entering the award period of the Thirteenth Finance Commission, and the State Government will have to face challenges - dual tasks of mobilizing resources and ensuring austerity measures.

3. The objective of the State Government on one front is to strive for faster and inclusive growth. As per the new roadmaps for fiscal consolidation introduced by the Thirteenth Finance Commission, the projected growth rate of State's GSDP during 2010-11 is 9.7 per cent, 10 per cent in 2011-12, and 10.3 per cent growth rate of GSDP during the next successive three years. To achieve a faster and inclusive growth, we need to have more public investments as well as investments from private players. The slow pace of growth of GSDP in the past may be mainly attributable to the lack of investment other than public investments, which were regrettably insufficient to ensure the desired level of growth. Mainly due to its remote location and inaccessible terrains, lack of infrastructure and a rather hostile social and political history consequent to the political disturbances of 1966, and the aftermath private investment from outside is virtually absent. With the restoration of peace and improvement in communication, the climate conducive for entry of private players is slowly emerging. However, the Government will have to remain the key player as well as the creator of the right environment for investment for a long time to come. Therefore, the Government will continue to accord priority to promote investment-friendly environment.

4. On the other front, the State's fiscal reforms program needs to be aligned with the structure of reforms introduced by the Thirteenth Finance Commission within which the fiscal deficit as well as the outstanding debt of the State has to be curbed at pre-

determined levels. This implies that the Government will not be heavily relying on borrowings to finance its developmental expenditures. The issue of prime concern is, therefore, the need to generate surplus for capital investment. Towards this end, the State Government will take steps to reduce its non-plan revenue expenditure wherever possible, and at the same time, it will also take steps to ensure commercial viability of its public sector enterprises. The process for reforms of public sector units will be continued, and the continued existence of these Public Sector Units (PSUs) will depend to a great extent on their commercial viability. At the same time, the Government will continue to work with multilateral institutions to mobilize external resources to meet investment requirements. There is no denying the fact-that the road ahead is full of challenge. There are neither magic formulae nor short cut or easy way for achieving these goals. And I have no such magic tricks. May I remind the hon'ble Members that we have to reap the harvest by the sweat of our brow. Therefore, I propose to introduce certain measures to generate surplus fund for further investment for the common wealth of the people.

## **REVIEW OF YEAR 2010-2011**

5. Mr. Speaker Sir, let me have a brief review of the fiscal position of the year 2010-2011 as shown in the revised estimates

### **REVENUE RECEIPTS**

#### ***Tax and non-tax revenue***

6. Mainly due to the buoyant growth of Central taxes, the economy has been rebounding from the slow down of 2008 and the collection of tax revenue has increased considerably. This, in turn, had resulted in increased devolution of Central taxes and accordingly the tax revenue is increased to **₹714.93 crore** from the Budget Estimates of **₹681.32 crore**. The Revised Estimates under Non-Tax Revenues also increased to **₹177.59 crore** from the Budget Estimates of **₹166.36 crore**. Grant-in-aid is also estimated in the Revised Estimates at **₹2821.33 crore** against the Budget Estimates of **₹2406.17 crore**. The total revenue receipts in the Revised Estimates for 2010-11 is, therefore, **₹3713.85 crore** against the Budget Estimates of **₹3253.86 crore**.

#### ***Capital Receipts***

7. The estimated net capital receipt in the Revised Estimate for 2010-2011 is **₹571.38 crore** over and above the Budget Estimates of **₹259.59 crore** securing an increase of 120.11 per cent. This includes net Public Debt of **₹538.37 crore** and recoveries of Loans & Advances of **₹33.01 crore**.

### **EXPENDITURE**

#### ***Revenue Expenditure***

8. In the revenue account for the Revised Estimates 2010-11, the gross revenue expenditure was estimated at **₹3701.44 crore** against the budget estimate of **₹2913.98 crore**. Out of this, non-developmental expenditure was estimated at **₹2205.33 crore**



which is 59.5 per cent of the total revenue expenditure whereas development expenditure was estimated at ₹1496.11 crore which accounts for 40.2 per cent of the total revenue expenditure.

### ***Capital Expenditure***

9. Capital Expenditure includes expenditure on capital outlay, disbursement of loans and advances and repayment of loans. Revised Capital expenditure during 2010-11 was estimated at ₹1351.87 crore. Out of which, Capital Outlay was estimated at ₹890.33 crore, disbursement of loans at ₹32.15 crore and Public Debt at ₹429.39 crore.

### ***Fiscal Indicators***

10. The gross fiscal deficit during 2010-11 is estimated at ₹735.32 crore, which is 11.6 per cent to the State's GSDP. The targeted gross fiscal deficit as a percentage to the GSDP during 2010-11 as per the fiscal consolidation roadmap introduced by the Thirteenth Finance Commission is 7.5 per cent.

### ***Revenue Surplus***

11. The revenue surplus in the revised estimates for 2010-11 is ₹14.15 crore. The rather low level of revenue surplus and its resultant high fiscal deficit is mainly due to introduction of new pay to the employees and pensioners in line with the recommendations of the Sixth Central Pay Commission.

## **II. BUDGET 2011 – 2012**

Mr. Speaker Sir, I now turn to the Budget Estimates for 2011-12.

12. As hon'ble members are aware, due to late finalisation of the State Annual Plan for 2011 – 2012, I am not in a position to present a regular Budget but to seek for **Vote on Account**. I will lay a regular budget in due course.

### ***Revenue Receipts***

13. Estimated Revenue Receipt is ₹3501.67 crore. Out of this, the State's Own Tax revenue is estimated at ₹173.17 crore and the State Own Non-Tax revenues is estimated at ₹237.57 crore. Share of taxes is estimated at ₹709.73 crore and Grants in aid from Central Government is estimated at ₹2381.20 crore.

### ***Capital Receipts***

14. Net Public Debt is estimated at ₹192.95 crore and the recoveries of Loans & Advances is estimated at ₹33.01 crore.

### ***Expenditure***

#### ***Revenue Expenditure***

15. Gross Revenue Expenditure is estimated at **₹3262.47 crore** whereas Net Revenue expenditure is estimated at **₹3260.72 crore**.

#### *Capital Expenditure*

16. Gross Capital Expenditure is estimated at **₹506.68 crore**, Public Debt at **₹263.67 crore** and Loans and Advances at **₹30.00 crore**.

#### *Annual Plan 2011 – 2012*

17. Respected Sir, the Annual Plan size for 2011-12 was finalized only a few days ago and time does not permit me to present Regular Budget incorporating the Annual Plan. At the same time, I am happy to inform the hon'ble members that the Annual Plan Outlay for 2011-2012 was fixed at **₹1700.00 crore** in the meeting I had with the Deputy Chairman, Planning Commission of India. The plan commitments and developmental initiatives will be highlighted at the time of laying of the regular budget. However, I will make a brief on NLUP which is the flagship program of my Ministry.

#### *New Land Use Policy*

18. The State Government will continue to make efforts for achieving the objective of inclusive growth through the New Land Use Policy (NLUP) in a planned manner. This gigantic and noble policy of the State Government will not only create sustainable and profitable livelihood but it will also positively affect issues like environmental sustainability, poverty reduction and gender balance. It is also expected that the policy will trigger higher growth in the Agriculture Sector. During 2010-2011, **₹234.82 crore** was allocated under Additional Central Assistance for the implementation of NLUP which was divided into three components, namely- the Management Component of **₹15.62 crore**, Infrastructure Component of **₹20.49 crore** and Development Component of **₹198.71 crore**. From the Development Component, 45139 beneficiaries are given financial assistance. For the next financial year, project has been made to cover more beneficiaries and to enhance the coverage of the scheme in terms of financial assistance, training, capacity building and infrastructure development. The physical and financial project for 2011-12 will be duly incorporated in the Regular Budget.

#### *Fiscal Indicators*

19. Revenue account will continue to be in surplus and is estimated at **₹.240.94 crore** and the Gross Fiscal Deficit is estimated at **₹.112.73 crore**. Hence, the percentage of gross fiscal deficit to the projected State's GDP (current prices) which stood at **₹.7216.75 crore** is 1.56 per cent.

#### *Outstanding Public Debt*

20. Outstanding public debt which was as high as ₹.3259.81 crore at the end of 2008-09 fiscal was reduced to ₹.3163.94 crore during 2009-10 fiscal. Containing the outstanding debt could be partly attributed to pre-payment of high cost debt under the ADB-assisted Mizoram Public Resource Management Programme.

*Public Expenditure Review Committee*

21. The Public Expenditure Review Committee (PERC) had already held its sittings to review the fiscal position for the 1st half of 2009-10 and the 2nd half of 2009-10 on 10<sup>th</sup> March 2010, and 14th March, 2011 respectively.

### III. TAX AND NON- TAX PROPOSALS

22. Sir, as I already highlighted, the increasing pressure of expenditure on revenue account on the one hand and the need for higher investments on capital account compel us to mobilize more resources. To effectively address this, we need to adopt a two-way approach to fiscal management; to contain non-productive expenditure and mobilize additional resources. In keeping with this, I propose the following measure for mobilizing tax and non-tax revenues.

23. I propose the following measures of tax and non-tax revenues. a) upward revision of rates of sales tax on petroleum products and increase of the uniform floor rate of VAT on other items as done in the neighbouring States.

b) upward revision of monthly minimum of user charge in respect of piped water supply; upward revision of various taxes under Transport Department which were fixed as far back as in 1997.

c) compulsory registration of all documents relating to land settlements, periodic patta, etc...

d) compulsory registration of Labourers and Casual Employees and levying of employment Cess from regular employees of the State Government.

24. Further, may I share with the hon'ble members that our financial resources had been drained heavily by provision of subsidy on food and Public Distribution System (PDS) items to the masses and without properly targeting the intended population. While I recognize the need and significance of a well-designed subsidy in public expenditure, this kind of subsidy to the masses could have various negative impacts. Above all, it dearly costs the Government. I, therefore, propose a review of the existing subsidy in food and other PDS items so that issue price will be enhanced in respect of people other than those below the poverty line and those paying the maximum ceiling of professional tax. This will help in effectively addressing the fiscal imbalances in the Government.

### V. CONCLUSIONS

25. Mr. Speaker Sir, I would like to thank all the hon'ble members of this august House for giving me a patient hearing.

26. With these words, I commend the Budget Estimates for 2011-2012 and Vote on Account for the first four months from April 2011 to July 2011 for consideration and approval of this august House. *Thank You, Sir*

S P E A K E R : Now, Books of Budget and copy of Budget Speech be given to the hon'ble members.

I want to speak a few words. During the time of Pu Vaivenga, Speaker, the House decided that on the day of Budget presentation the House be adjourned without taking any other business. It appear that it is good to follow even at the time of the main Budget is present. Consequently, Question hour is to be postponed for tomorrow. But now, there is too much Starred Questions to be asked for tomorrow. We therefore, have question hour today and the budget is present as Vote on Accounts. The said practice mentioned above will be observed when the main Budget is present in June, 2011.

Now, we have finished our business for today, we will adjourn the House and resume tomorrow at 10:30 A.M. on 30.3.2011.

**Sitting is adjourned at 12 : 05 Noon.**