



The Mizoram Gazette

EXTRA ORDINARY

Published by Authority

RNI No. 27009/1973 Postal Regn. No. NE-313(MZ) 2006-2008 Re. 1/- per page
VOL - XLI Aizawl, Wednesday 14.3.2012 Phalguna 24, S.E. 1933, Issue No. 115

NOTIFICATION

No. H. 12017/55/10-LJD, the 1st March, 2012. The following Act is hereby published for general information.

The Appropriation Act, 2011 (Act No. 3 of 2011).

Zahmingthanga Ralte,
Deputy Secretary to the Govt. of Mizoram,
Law & Judicial Department.

THE APPROPRIATION ACT, 2011

AN ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 2010-11.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows :-

1. This Act may be called the Appropriation Act, 2011. Short title
2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of seventy-nine thousand five hundred ninety crores and forty-nine lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2010-11, in respect of the services specified in column 2 of the Schedule. Issue of Rs.79590,49,00,000 out of the Consolidated Fund of India for the financial year 2010-11.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation

THE SCHEDULE
(See sections 2 and 3)

1	2	3		
		SUMS NOT EXCEEDING		
No. of Vote	SERVICES AND PURPOSES	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1.	Department of Agriculture and Cooperation Revenue	5,00,000	..	5,00,000
2.	Department of Agriculture Research and Education Revenue	494,26,00,000	..	494,26,00,000
3.	Department of Animal Husbandry, Dairying and Fisheries Revenue	1,00,000	..	1,00,000
4.	Atomic Energy Revenue	244,66,00,000	..	244,66,00,000
5.	Nuclear Power Schemes Capital	1,00,000	..	1,00,000
7.	Department of Fertilisers Revenue	8000,00,00,000	..	8000,00,00,000
9.	Ministry of Civil Aviation Revenue	1,00,000	..	1,00,000
11.	Department of Commerce Revenue	2035,58,00,000	7,00,000	2035,65,00,000
12.	Department of Industrial Policy and Promotion Revenue	2,00,000	..	2,00,000
13.	Department of Post Revenue	2097,84,00,000	40,00,000	2098,24,00,000
	Capital	..	59,00,000	59,00,000
14.	Department of Telecommunications Revenue	1419,03,00,000	..	1419,03,00,000
15.	Department of Information Technology Revenue	3,00,000	..	3,00,000
16.	Department of Consumer Affairs Revenue	83,70,00,000	..	83,70,00,000
17.	Department of Food and Public Distribution Revenue	3972,41,00,000	6,00,000	3972,47,00,000
	Capital	5000,01,00,000	..	5000,01,00,000
18.	Ministry of Corporate Affairs Revenue	1,00,000	..	1,00,000
19.	Ministry of Culture Revenue	32,64,00,000	..	32,64,00,000
20.	Ministry of Defence Revenue	609,37,00,000	..	609,37,00,000
	Capital	310,52,00,000	..	310,52,00,000
21.	Defence Pension Revenue	9000,00,00,000	..	9000,00,00,000
22.	Defence Services - Army Revenue	1659,78,00,000	40,00,000	1660,18,00,000
23.	Defence Services - Navy Revenue	548,74,00,000	..	548,74,00,000
24.	Defence Services - Air Force Revenue	..	89,00,000	89,00,000
25.	Defence Ordnance Factories Revenue	..	1,00,00,000	1,00,00,000
26.	Defence Services - Research and Development Revenue	14,85,00,000	15,00,000	15,00,00,000
27.	Capital Outlay on Defence Services Capital	..	2,63,00,000	2,63,00,000
29.	Ministry of Earth Sciences Revenue	58,69,00,000	..	58,69,00,000
30.	Ministry of Environment and Forests Revenue	4,00,000	..	4,00,000
	Capital	..	90,00,000	9,00,000
31.	Ministry of External Affairs Revenue	131,68,00,000	..	131,68,00,000
	Capital	118,60,00,000	..	118,60,00,000
32.	Department of Economic Affairs Revenue	3,00,000	..	3,00,000
	Capital	1,00,000	..	1,00,000
33.	Department of Financial Services Revenue	3992,88,00,000	..	3992,88,00,000
	Capital	3537,00,00,000	..	3537,00,00,000
35.	Transfers to State and Union territory Governments Revenue	1340,00,00,000	..	1340,00,00,000
	Capital	..	250,00,00,000	250,00,00,000
40.	Indian Audit and Accounts Department Revenue	171,15,00,000	7,39,00,000	178,54,00,000
	Capital	8,15,00,000	..	8,15,00,000
41.	Department of Revenue Revenue	3359,81,00,000	..	3359,81,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
42.	Direct Taxes	Capital	10,00,000	..	10,00,000
		Capital	1,00,000	..	1,00,000
43.	Indirect Taxes	Revenue	285,36,00,000	..	285,36,00,000
45.	Ministry of Food Processing Industries	Revenue	1,00,000	..	1,00,000
46.	Department of Health and Family Welfare	Revenue	4,00,000	..	4,00,000
47.	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	93,07,00,000	..	93,07,00,000
48.	Department of Health Research	Capital	7,90,00,000	..	7,90,00,000
49.	Department of Heavy Industry	Revenue	1142,97,00,000	..	1142,97,00,000
		Capital	1,00,000	..	1,00,000
50.	Department of Public Enterprises	Revenue	30,00,000	..	30,00,000
51.	Ministry of Home Affairs	Revenue	10,26,00,000	..	10,26,00,000
		Capital	23,66,00,000	..	23,66,00,000
53.	Police	Revenue	1982,08,00,000	..	1982,08,00,000
		Capital	1,00,000	..	1,00,000
54.	Other Expenditure of the Ministry of Home Affairs	Revenue	16,50,00,000	..	16,50,00,000
55.	Transfers to Union Territory Governments	Revenue	1,00,000	..	1,00,000
57.	Department of School Education and Literacy	Revenue	1557,93,00,000	..	1557,93,00,000
58.	Department of Higher Education	Revenue	5,00,000	..	5,00,000
59.	Ministry of Information and Broadcasting	Revenue	1,00,000	..	1,00,000
		Capital	186,92,00,000	..	186,92,00,000
60.	Ministry of Labour and Employment	Revenue	84,68,00,000	..	84,68,00,000
61.	Election Commission	Revenue	4,22,00,000	..	4,22,00,000
62.	Law and Justice	Revenue	1,00,000	..	1,00,000
	Charged.- Supreme Court of India	Revenue	..	13,37,00,000	13,37,00,000
64.	Ministry of Micro, Small and Medium Enterprises	Revenue	30,78,00,000	..	30,78,00,000
65.	Ministry of Mines	Revenue	10,08,00,000	..	10,08,00,000
67.	Ministry of New and Renewable Energy	Revenue	1,00,000	..	1,00,000
68.	Ministry of Overseas Indian Affairs	Capital	5,00,00,000	..	5,00,00,000
69.	Ministry of Panchayati Raj	Revenue	1520,00,00,000	..	1520,00,00,000
70.	Ministry of Parliamentary Affairs	Revenue	1,45,00,000	..	1,45,00,000
71.	Ministry of Personnel, Public Grievances and Pensions	Revenue	11,05,00,000	..	11,05,00,000
72.	Ministry of Petroleum and Natural Gas	Revenue	21000,00,00,000	..	21000,00,00,000
		Capital	101,53,00,000	..	101,53,00,000
73.	Ministry of Planning	Revenue	2,00,000	..	2,00,000
74.	Ministry of Power	Revenue	7,36,00,000	..	7,36,00,000
	Charged.- Staff, Household and Allowances of the President	Revenue	..	2,96,00,000	2,96,00,000
77.	Rajya Sabha	Revenue	1,00,000	6,00,000	7,00,000
	Charged.- Union Public Service Commission	Revenue	..	10,29,00,000	10,29,00,000
79.	Secretariat of the Vice-President	Revenue	21,00,000	..	21,00,000
80.	Ministry of Road Transport and Highways	Revenue	683,91,00,000	..	683,91,00,000
		Capital	591,97,00,000	..	591,97,00,000
81.	Department of Rural Development	Revenue	5,00,000	..	5,00,000
83.	Department of Drinking Water and Sanitation (Previously Department of Drinking Water Supply)	Revenue	1,00,000	..	1,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consoli- dated Fund	Total
No. of Vote	SERVICES AND PURPOSES				
84.	Department of Science and Technology	Revenue	2,00,000	..	2,00,000
85.	Department of Scientific and Industrial Research	Revenue	2,01,00,000	..	2,01,00,000
86.	Department of Biotechnology	Revenue	1,00,000	..	1,00,000
87.	Ministry of Shipping	Revenue	3,00,000	..	3,00,000
		Capital	25,00,00,000	..	25,00,00,000
90.	Ministry of Statistics and Programme Implementation	Revenue	4,00,000	..	4,00,000
92.	Ministry of Textiles	Revenue	523,60,00,000	..	523,60,00,000
		Capital	96,03,00,000	..	96,03,00,000
93.	Ministry of Tourism	Revenue	1,00,000	..	1,00,000
94.	Ministry of Tribal Affairs	Revenue	2,00,000	6,86,00,000	6,88,00,000
95.	Andaman and Nicobar Islands	Revenue	121,18,00,000	..	121,18,00,000
96.	Chandigarh	Revenue	330,29,00,000	13,32,00,000	343,61,00,000
97.	Dadra and Nagar Haveli	Revenue	32,24,00,000	..	32,24,00,000
		Capital	32,50,00,000	..	32,50,00,000
98.	Daman and Diu	Revenue	87,00,00,000	..	87,00,00,000
		Capital	11,00,00,000	..	11,00,00,000
100.	Department of Urban Development	Revenue	2,00,000	7,76,00,000	7,78,00,000
		Capital	408,13,00,000	1,04,00,000	409,17,00,000
103.	Ministry of Water Resources	Revenue	1,00,000	..	1,00,000
104.	Ministry of Women and Child Development	Revenue	1,00,000	..	1,00,000
105.	Ministry of Youth Affairs and Sports	Revenue	3,00,000	..	3,00,000
		Total	79270,35,00,000	320,14,00,000	79590,49,00,000