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NOTIFICATION

No. H. 12018/83/2013-LJD, the 4th April, 2017. The following Act is hereby published for general information.

The Mizoram Appropriation (No. 1) Act, 2017

(Act No. 1 of 2017)

(Received the assent of the Governor of Mizoram on the 23rd March, 2017)

THE MIZORAM APPROPRIATION (No. 1) ACT, 2017

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2016-2017.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Eight Year of the Republic of India as follows :-

- | | |
|--|---|
| Short Title | 1. This Act may be called the Mizoram Appropriation (No. 1) Act, 2017 |
| Issue of [^] 164538.03 lakh only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2016-2017. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees one thousand six hundred forty five crore thirty eight lakh three thousand only for defraying the several charges which will come in course of payment during the Financial Year, 2016-2017 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

THE SCHEDULE
[See Sections 2 and 3]

(^ in lakh)

Demand No.	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
1	Legislative Assembly	Revenue 18.50		18.50
		Capital 53.97		53.97
2	Governor	Revenue 3.00	123.52	126.52
		Capital 6.00		6.00
3	Council of Ministers	Revenue 33.50		33.50
		Capital 4.00		4.00
4	Law and Judicial	Revenue 608.45	47.50	655.95
		Capital 858.65		858.65
5	Vigilance	Revenue 28.60		28.60
		Capital 8.00		8.00
6	Land Revenue and Reforms	Revenue 233.66		233.66
		Capital 28.00		28.00
7	Excise and Narcotics	Revenue 193.68		193.68
		Capital 26.00		26.00
8	Taxation	Revenue 134.46		134.46
		Capital 22.00		22.00
9	Finance	Revenue 742.80		742.80
		Capital 60.00		60.00
10	Mizoram Public Service Commission	Revenue -	33.64	33.64
		Capital 10.00		10.00
11	Secretariat Administration	Revenue 525.03		525.03
		Capital 210.00		210.00
12	Parliamentary Affairs Department	Revenue 16.00		16.00
13	Personnel and Administrative Reforms	Revenue 37.59		37.59
		Capital 8.00		8.00
14	Planning and Programme Implementation	Revenue 803.84		803.84
		Capital 58.00		58.00
15	General Administration Department	Revenue 1531.62		1531.62
		Capital 443.73		443.73
16	Home	Revenue 4396.53		4396.53
		Capital 2982.17		2982.17
17	Food, Civil Supplies and Consumer Affairs	Revenue 1488.83		1488.83
		Capital 802.00		802.00
18	Printing and Stationery	Revenue 446.40		446.40
		Capital 16.00		16.00
19	Local Administration Department	Revenue 3316.34		3316.34
		Capital 20.00		20.00
20	School Education	Revenue 6787.92		6787.92
		Capital 1083.60		1083.60
21	Higher and Technical Education	Revenue 1385.90		1385.90
		Capital 588.80		588.80
22	Sports and Youth Services	Revenue 670.38		670.38
		Capital 510.05		510.05
23	Art and Culture	Revenue 94.45		94.45
		Capital 238.47		238.47
24	Medical and Public Health	Revenue 11471.87		11471.87
		Capital 4463.17		4463.17

25	Water Supply and Sanitation	Revenue	7937.50		7937.50
		Capital	4768.61		4768.61
26	Information and Public Relations	Revenue	230.68		230.68
		Capital	22.00		22.00
27	District Council Affairs	Revenue	1314.14		1314.14
28	Labour, Employment and Industrial Training	Revenue	520.50		520.50
		Capital	16.00		16.00
29	Social Welfare	Revenue	3283.49		3283.49
		Capital	2841.73		2841.73
30	Disaster Management and Rehabilitation	Revenue	56.08		56.08
		Capital	10.00		10.00
31	Agriculture	Revenue	6943.68		6943.68
		Capital	100.00		100.00
32	Horticulture	Revenue	1065.75		1065.75
		Capital	30.00		30.00
33	Soil and Water Conservation	Revenue	541.98		541.98
		Capital	24.00		24.00
34	Animal Husbandry	Revenue	893.28		893.28
		Capital	287.93		287.93
35	Fisheries	Revenue	2200.87		2200.87
		Capital	10.00		10.00
36	Environment and Forests	Revenue	6551.51		6551.51
		Capital	40.00		40.00
37	Cooperation	Revenue	29.00		29.00
		Capital	16.00		16.00
38	Rural Development	Revenue	11921.35		11921.35
		Capital	1155.47		1155.47
39	Power	Revenue	16417.01		16417.01
		Capital	4914.18		4914.18
40	Industries	Revenue	3679.96		3679.96
		Capital	48.00		48.00
41	Sericulture	Revenue	312.38		312.38
		Capital	20.00		20.00
42	Transport	Revenue	28.92		28.92
		Capital	163.88		163.88
43	Tourism	Revenue	230.92		230.92
		Capital	1961.35		1961.35
44	Trade and Commerce	Revenue	697.87		697.87
		Capital	62.00		62.00
45	Public Works	Revenue	11015.28		11015.28
		Capital	13193.67		13193.67
46	Urban Development and Poverty Alleviation	Revenue	3341.34		3341.34
		Capital	6147.34		6147.34
47	Minor Irrigation	Revenue	18.00		18.00
		Capital	420.00		420.00
48	Information and Communication Technology	Revenue	621.80		621.80
		Capital	13.00		13.00
49	Public Debt	Revenue			0.00
		Capital		744.96	744.96
GRAND TOTAL:			163588.41	949.62	164538.03

Secretary,
Law & Judicial Department,
Govt. of Mizoram.