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NOTIFICATION

No.H.12018/83/2013-LJD, the 12th April, 2018.
general information.

The following Act is hereby published for gen-

The Mizoram Appropriation (No. 2) Act, 2018

(Act No. 2 of 2018)

(Received the assent of the Governor of Mizoram on 31.03.2018)

**THE MIZORAM APPROPRIATION (No. 2) ACT, 2018
ACT 2018**

**AN
ACT**

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2018-2019.

It is enacted by the Legislative Assembly of Mizoram in the Sixty-Ninth Year of the Republic of India as follows :-

- | | |
|---|--|
| Short title | 1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2018. |
| Issue of Rs.967264.30 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year 2018-19 | 2. Form and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees nine thousand six hundred seventy two crore sixty four lakh thirty thousand only for defraying the several charges which will come in course of payment for the Financial Year 2018-2019 in respect of the sevices specified in column (2) of the Schedule. |
| | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

SCHEDULE
[See Section 2 and 3]

(Rs. in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	2500.40	87.20	2587.60
		Capital	40.00		40.00
2.	Governor	Revenue	13.60	602.67	616.27
3.	Council of Ministers	Revenue	457.94		457.94
4.	Law & Judicial	Revenue	2175.14	896.63	3071.77
5.	Vigilance	Revenue	657.25		657.25
6.	Land Revenue & Reforms	Revenue	3135.87		3135.87
7.	Excise & Narcotics	Revenue	3131.43		3131.43
8.	Taxation	Revenue	1584.48		1584.48
		Revenue	139844.79		139844.79
9.	Finance	Capital	93730.44		93730.44
10.	Mizoram Public Service Commission	Revenue		652.20	652.20
11.	Secretariat Administration	Revenue	11654.15		11654.15
12.	Parliamentary Affairs	Revenue	59.60		59.60
13.	Personnel & Administrative Reforms	Revenue	387.77		387.77
14.	Planning & Programme Implementation	Revenue	8293.57		8293.57
		Capital	3500.00		3500.00
15.	General Administration Department	Revenue	7098.07		7098.07
		Capital	5920.00		5920.00
16.	Home	Revenue	59572.26		59572.26
		Capital	300.00		300.00
17.	Food, Civil Supplies & consumer Affairs	Revenue	7084.37		7084.37
		Capital	17826.60		17826.60
18.	Printing & Stationery	Revenue	1348.62		1348.62
19.	Local Administration	Revenue	2833.52		2833.52
		Capital	5100.00		5100.00
20.	School Education	Revenue	105536.30		105536.30
		Capital	2300.00		2300.00
21.	Higher & Technical Education	Revenue	19206.39		19206.39
		Capital	800.00		800.00
22.	Sports & Youth Services	Revenue	1785.38		1785.38
		Capital	2400.00		2400.00

23.	Art and Culture	Revenue	935.07		935.07
24.	Medical & Public Health	Revenue	42205.19		42205.19
		Capital	3300.00		3300.00
25.	Water Supply & Sanitation	Revenue	15547.50		15547.50
		Capital	3962.55		3962.55
26.	Information & Public Relations	Revenue	1392.71		1392.71
27.	District Councils & Minority Affairs	Revenue	36545.96		36545.96
28.	Labour, Employment, Skill Development & Entrepreneurship	Revenue	1334.81		1334.81
29.	Social Welfare	Revenue	12887.81		12887.81
		Capital	200.00		200.00
30.	Disaster Management & Rehabilitation	Revenue	2260.08		2260.08
31.	Agriculture	Revenue	19367.78		19367.78
		Capital	3300.00		3300.00
32.	Horticulture	Revenue	6947.37		6947.37
		Capital	300.00		300.00
33.	Land Resources, Soil & Water Conservation	Revenue	1642.62		1642.62
34.	Animal Husbandry & Veterinary	Revenue	6276.29		6276.29
		Capital	300.00		300.00
35.	Fisheries	Revenue	902.40		902.40
36.	Environment, Forests & Climate Change	Revenue	7758.22		7758.22
37.	Co-operation	Revenue	1450.49		1450.49
		Capital	314.63		314.63
38.	Rural Development	Revenue	31523.87		31523.87
		Capital	4631.00		4631.00
39.	Power	Revenue	39518.74		39518.74
		Capital	2550.00		2550.00
40.	Commerce & Industries	Revenue	7445.99		7445.99
		Capital	4500.00		4500.00
41.	Sericulture	Revenue	1934.06		1934.06
42.	Transport	Revenue	4002.31		4002.31
		Capital	500.00		500.00
43.	Tourism	Revenue	739.07		739.07
		Capital	550.00		550.00
44.	Trade & Commerce				
45.	Public Works	Revenue	41542.21		41542.21
		Capital	31450.00		31450.00

46.	Urban Development & Poverty Alleviation	Revenue	8037.97		8037.97
		Capital	28929.00		28929.00
47.	Irrigation & Water Resources	Revenue	1115.63		1115.63
		Capital	4000.00		4000.00
48.	Information & Communication Technology	Revenue	539.68		539.68
49.	Public Debt.	Revenue		43708.42	43708.42
		Capital		28398.23	28398.23
GRAND TOTAL :			892918.95	74345.35	967264.30

Secretary,
Law & Judicial Deptt.
Govt. of Mizoram.