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NOTIFICATION

No. H. 12018/83/2011-LJD(FIN), the 15th March, 2024. The following Act is hereby published for general information.

> "The Mizoram Appropriation (Demand for Grants 2024-25) Act, 2024" (Act No. 6 of 2024)

(Received the assent of the Governor of Mizoram on 15.03.2024)

THE MIZORAM APPROPRIATION (DEMAND FOR GRANTS 2024-25) ACT, 2024

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2024-25.

It is enacted by the Legislative Assembly of Mizoram in the Seventy Fifth Year of the Republic of India as follows:-

Short Title.-

Year, 2024-2025.-

- 1. This Act may be called the Mizoram Appropriation (Demand for Grants 2024-25) Act, 2024.
- Issue of ₹ 1441212.13 lakh 2. From and out of the Consolidated Fund of the State of Mizoram, out of the Consolidated there may be paid and applied the sums not exceeding those as Fund of the State of specified in column (5) of the Schedule to this Act, amounting, in Mizoram for the Financial the aggregate, to the sum of Rupees fourteen thousand four hundred twelve crore twelve lakh thirteen thousand only for defraying the several charges which will come in course of payment for the Financial Year 2024-2025 in respect of the services specified in column (2) of the Schedule.

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Appropriation	3.	The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.
Repeal & Saving	4.	The Mizoram Appropriation (Demand for Grants 2023-24) Act, 2023. (Act No.2 of 2023) published in the Mizoram Gazette Extraordinary Issue No.152 of dt.21.03.2023 is hereby repealed.

1	2	(* <i>in lakh</i>) 3			
		SUMS NOT EXCEEDING			
Demand		Voted by	Charged on		
No.	SERVICES AND PURPOSES		Legislative	the Consoli-	Total
			Assembly	dated Fund	
1	2		3	4	5
1.	Legislative Assembly	Revenue	3694.15	135.80	3829.95
		Capital	1050.00		1050.00
2.	Governor	Revenue	30.60	1054.60	1085.20
3.	Council of Ministers	Revenue	737.45		737.45
4.	Law & Judicial	Revenue	4773.44	1329.26	6102.70
5.	Vigilance	Revenue	711.46	343.51	1054.97
6.	Land Revenue & Settlement	Revenue	3488.83		3488.83
7.	Excise & Narcotics	Revenue	5456.93		5456.93
8.	Taxation	Revenue	2252.66		2252.66
9.	Finance	Revenue	221843.62		221843.62
		Capital	121970.00		121970.00
10.	Mizoram Public Service Commission	Revenue		1107.08	1107.08
11.	Secretariat Administration	Revenue	12032.60		12032.60
12.	Parliamentary Affairs	Revenue	103.70		103.70
13.	Personnel & Administrative Reforms	Revenue	414.80		414.80
14.	Planning & Programme Implementation	Revenue	12027.41		12027.41
15.	General Administration	Revenue	10530.67		10530.67
16.	Home	Revenue	83406.39		83406.39
17.	Food, Civil Supplies & Consumer Affairs	Revenue	29941.45		29941.45
18.	Printing & Stationery	Revenue	1319.72		1319.72
19.	Local Administration	Revenue	20831.40		20831.40
20.	School Education	Revenue	197114.96		197114.96
		Capital	450.00		450.00
21.	Higher & Technical Education	Revenue	35843.90		35843.90
22.	Sports & Youth Services	Revenue	2571.20		2571.20
23.	Art & Culture	Revenue	1459.20		1459.20
24.	Health & Family Welfare	Revenue	69513.08		69513.08
		Capital	14440.52		
25.	Public Health Engineering	Revenue	23617.62		23617.62
		Capital	5142.54		5142.54
26.	Information & Public Relations	Revenue	1236.44		1236.44

THE SCHEDULE [See sections 2 and 3]

<u>(₹ in lakh)</u>

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27.	District Council & Minority Affairs	Revenue	61217.14		61217.14
28.	Labour, Employment, Skill Development &	Revenue	3175.42		3175.42
	Entrepreneurship				
29.	Social Welfare	Revenue	24668.05		24668.05
		Capital	100.00		100.00
30.	Disaster Management & Rehabilitation	Revenue	6446.63		6446.63
31.	Agriculture	Revenue	12614.12		12614.12
		Capital	7703.84		7703.84
32.	Horticulture	Revenue	12160.35		12160.35
		Capital	123.50		123.50
33.	Land Resources, Soil & WaterConservation	Revenue	2847.39		2847.39
34.	Animal Husbandry & Veterinary	Revenue	6773.28		6773.28
		Capital	237.50		237.50
35.	Fisheries	Revenue	1101.43		1101.43
36.	Environment, Forests & Climate Change	Revenue	14046.08		14046.08
37.	Co-operation	Revenue	1516.74		1516.74
38.	Rural Development	Revenue	45651.65		45651.65
39.	Power & Electricity	Revenue	89173.34		89173.34
		Capital	5178.62		5178.62
40.	Commerce & Industries	Revenue	6001.80		6001.80
		Capital	42.31		42.31
41.	Sericulture	Revenue	1685.64		1685.64
42.	Transport	Revenue	4473.93		4473.93
43.	Tourism	Revenue	1259.19		1259.19
		Capital	133.61		133.61
44.	Trade & Commerce	'			
45.	Public Works	Revenue	60724.77		60724.77
		Capital	12546.45		12546.45
46.	Urban Development & Poverty Alleviation	Revenue	18962.10		18962.10
		Capital	18266.84		18266.84
47.	Irrigation & Water Resources	Revenue	1478.84		1478.84
		Capital	8839.39		8839.39
48.	Information & Communication Technology	Revenue	528.66		528.66
49.	Public Debt	Revenue		70473.53	70473.53
		Capital		49083.00	49083.00
		GRAND TOTAL:	1317685.35	123526.78	1441212.13

Secretary, Law & Judicial Department, Govt. of Mizoram.

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