

## The Mizoram Gazette

## EXTRA ORDINARY Published by Authority

RNI No. 27009/1973

Postal Regn. No. NE-313(MZ) 2006-2008

VOL - LII Aizawl, Tuesday 21.3.2023,

Phalguna 30, S.E. 19

S.E. 1944, Issue No. 152

## NOTIFICATION

No. H. 12018/83/2021-LJD(FIN), the 15<sup>th</sup> March, 2023. for general information.

The following Act is hereby published

"The Mizoram Appropriation (Demand for Grants 2023 - 2024) Act, 2023" (Act No. 2 of 2023)

(Received the assent of the Governor of Mizoram on 02.03.2023)

THE MIZORAM APPROPRIATION (DEMAND FOR GRANTS 2023-24) ACT, 2023

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2023-24.

It is enacted by the Legislative Assembly of Mizoram in the Seventy Third Year of the Republic of India as follows:-

Short Title

- 1. This Act may be called the Mizoram Appropriation (Demand for Grants 2023-24) Act, 2023.
- Issue of `1434194.64 lakh out 2. of the Consolidated Fund of the State of Mizoram for the Financial Year, 2023-2024.-
  - From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees fourteen thousand three hundred forty one crore ninety four lakh sixty four thousand only for defraying the several charges which will come in course of payment for the Financial Year 2023-2024 in respect of the services specified in column (2) of the Schedule.

Appropriation.-

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be

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appropriated for the services and purposes expressed in the Schedule in relation to the said period.

Repeal & Saving.-

4. The Mizoram Appropriation (Demand for Grants 2022-23) Act, 2022. (Act No.5 of 2022) published in the Mizoram Gazette Extraordinary Issue No. 183 of dt.31.03.2022 is stand hereby repealed.

## SCHEDULE [See Sections 2 and 3]

(`in lakh)

		SUMS NOT EXCEEDING			
Demand	SERVICES AND PURPOSES		Voted by	Charged on	Total
No.			Legislative	the Consoli-	
			Assembly	dated Fund	
1	2		3	4	5
1.	Legislative Assembly	Revenue	4039.97	134.64	4174.61
		Capital	200.00		200.00
2.	Governor	Revenue	30.60	925.72	956.32
3.	Council of Ministers	Revenue	713.18		713.18
4.	Law & Judicial	Revenue	2958.51	1102.70	4061.21
5.	Vigilance	Revenue	660.51	221.54	882.05
6.	Land Revenue & Settlement	Revenue	3372.12		3372.12
7.	Excise & Narcotics	Revenue	4965.81		4965.81
8.	Taxation	Revenue	2171.35		2171.35
9.	Finance	Revenue	217774.79		217774.79
		Capital	114700.00		114700.00
10.	Mizoram Public Service Commission	Revenue		859.13	859.13
11.	Secretariat Administration	Revenue	12549.29		12549.29
12.	Parliamentary Affairs	Revenue	101.86		101.86
13.	Personnel & Administrative Reforms	Revenue	506.95		506.95
14.	Planning & Programme Implementation	Revenue	9317.21		9317.21
15.	General Administration	Revenue	9349.93		9349.93
16.	Home	Revenue	80026.44		80026.44
17.	Food, Civil Supplies & Consumer Affairs	Revenue	27020.65		27020.65
18.	Printing & Stationery	Revenue	1286.60		1286.60
19.	Local Administration	Revenue	18204.87		18204.87
20.	School Education	Revenue	156331.66		156331.66
21.	Higher & Technical Education	Revenue	27149.16		27149.16
22.	Sports & Youth Services	Revenue	2537.23		2537.23
23.	Art & Culture	Revenue	1195.63		1195.63
24.	Health & Family Welfare	Revenue	63436.54		63436.54
		Capital	11670.00		
25.	Public Health Engineering	Revenue	23299.60		23299.60
		Capital	24798.80		24798.80
26.	Information & Public Relations	Revenue	1221.57		1221.57
27.	District Council & Minority Affairs	Revenue	50576.29		50576.29

(`in lakh)

			SUMS NOT EXCEEDING		
Demand	SERVICES AND PURPOSES		Voted by	Charged on	Total
No.			Legislative	the Consoli-	
			Assembly	dated Fund	
1	2		3	4	5
28.	Labour, Employment, Skill Development	Revenue	3193.07		3193.07
	& Entrepreneurship		0.70.07		0.70.07
29.	Social Welfare	Revenue	17525.12		17525.12
30.	Disaster Management & Rehabilitation	Revenue	6726.79		6726.79
31.	Agriculture	Revenue	17023.25		17023.25
	<b>y</b>	Capital	1.00		
32.	Horticulture	Revenue	10445.28		10445.28
33.	Land Resources, Soil & Water Conservation	Revenue	1894.00		1894.00
34.	Animal Husbandry & Veterinary	Revenue	6911.70		6911.70
35.	Fisheries	Revenue	1055.59		1055.59
36.	Environment, Forests & Climate Change	Revenue	16165.13		16165.13
37.	Co-operation	Revenue	1659.29		1659.29
38.	Rural Development	Revenue	30851.87		30851.87
39.	Power & Electricity	Revenue	82453.72		82453.72
		Capital	732.19		732.19
40.	Commerce & Industries	Revenue	6200.66		6200.66
41.	Sericulture	Revenue	1735.79		1735.79
42.	Transport	Revenue	5661.22		5661.22
43.	Tourism	Revenue	1134.16		1134.16
44.	Trade & Commerce				
45.	Public Works	Revenue	59117.92		59117.92
		Capital			
46.	Urban Development & Poverty Alleviation/	Revenue	48919.16		48919.16
		Capital	10266.00		10266.00
47.	Irrigation & Water Resources	Revenue	1449.22		1449.22
		Capital	7500.00		7500.00
48.	Information & Communication Technology	Revenue	507.38		507.38
49.	Public Debt	Revenue		75403.41	75403.41
		Capital		144250.87	144250.87
	GRAND TOTAL :		1211296.63	222898.01	1434194.64

Secretary, Law and Judicial Deptt., Govt. of Mizoram.