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NOTIFICATION

No. H.12018/83/21-LJD, the 29th March, 2022: information.

The following Act is hereby published for general

"The Mizoram Appropriation (Demand for Grants 2022-22) Act, 2022" (Act No. 4 of 2022)

(Received the assent of the Governor of Mizoram on 15.3.2022)

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2022-23.

It is enacted by the Legislative Assembly of Mizoram in the Seventy Third Year of the Republic of India as follows:-

Short Title.-

Issue of ₹ 1419015.00 lakh only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2022-2023.-

Appropriation.-

Repeal & Saving.-

- 1. This Act may be called the Mizoram Appropriation (Demand for Grants 2022-23) Act, 2022.
- 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees fourteen thousand one hundred ninety crore fifteen lakh only for defraying the several charges which will come in course of payment for the Financial Year 2022-2023 in respect of the services specified in column (2) of the Schedule.
- 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.
- 4. The Mizoram Appropriation (Demand for Grants 2021-22) Act, 2021. (Act No.5 of 2021) published in the Mizoram Gazette Extraordinary Issue No.183 of dt.7.4.2021 is stand hereby repealed.

SCHEDULE [See Sections 2 and 3]

(₹ in lakh)

| | SUMS NOT EXCEEDING | | | | | | | |
|---------------|---|---------|-------------------------------------|--|-----------|--|--|--|
| Demand No. | SERVICES AND PURPOSES 2 | | Voted by Legislative Assembly | Charged on the Consolidat ed Fund | Total | | | |
| 1 | | | 3 | 4 | 5 | | | |
| 1. | Legislative Assembly | Revenue | 3062.02 | 124.64 | 3186.66 | | | |
| | Legislative Assembly | Capital | 60.00 | | 60.00 | | | |
| 2. | Governor | Revenue | 30.60 | 785.30 | 815.90 | | | |
| 3. | Council of Ministers | Revenue | 702.34 | | 702.34 | | | |
| 4. | Law & Judicial | Revenue | 2803.13 | 1055.11 | 3858.24 | | | |
| 5. | Vigilance | Revenue | 663.71 | 186.25 | 849.96 | | | |
| 6. | Land Revenue & Settlement | Revenue | 3196.34 | | 3196.34 | | | |
| 7. | Excise & Narcotics | Revenue | 4924.95 | | 4924.95 | | | |
| 8. | Taxation | Revenue | 2256.13 | | 2256.13 | | | |
| | | Capital | | | | | | |
| 9. | Finance | Revenue | 179967.35 | | 179967.35 | | | |
| | | Capital | 131249.99 | | 131249.99 | | | |
| 10. | Mizoram Public Service Commission | Revenue | | 825.08 | 825.08 | | | |
| 11. | Secretariat Administration | Revenue | 12755.73 | | 12755.73 | | | |
| 12. | Parliamentary Affairs | Revenue | 87.80 | | 87.80 | | | |
| 13. | Personnel & Administrative Reforms | Revenue | 479.88 | | 479.88 | | | |
| 14. | Planning & Programme Implementation | Revenue | 9570.39 | | 9570.39 | | | |
| | | Capital | | | | | | |
| 15. | General Administration | Revenue | 9211.45 | | 9211.45 | | | |
| 13. | | Capital | | | | | | |
| 16. | Home | Revenue | 72125.40 | | 72125.40 | | | |
| | | Capital | | | | | | |
| 17. | Food, Civil Supplies & Consumer Affairs | Revenue | 26099.44 | | 26099.44 | | | |
| | | Capital | 0.00 | | 0.00 | | | |
| 18. | Printing & Stationery | Revenue | 1268.86 | | 1268.86 | | | |
| 19. | Local Administration | Revenue | 12064.20 | | 12064.20 | | | |
| | | Capital | | | | | | |
| 20. | School Education | Revenue | 149393.62 | | 149393.62 | | | |
| | | Capital | | | | | | |
| 21. | Higher & Technical Education | Revenue | 26480.96 | | 26480.96 | | | |
| | | Capital | | | | | | |
| 22. | Sports & Youth Services | Revenue | 2422.12 | | 2422.12 | | | |
| | | Capital | 0.00 | | 0.00 | | | |
| 23. | Art & Culture | Revenue | 1159.75 | | 1159.75 | | | |
| 24. | Health & Family Welfare | Revenue | 60549.59 | | 60549.59 | | | |
| | , | Capital | 11514.00 | | 4405-5- | | | |
| 25. | Public Health Engineering | Revenue | 21065.28 | | 21065.28 | | | |
| | 0 0 | Capital | 26048.81 | | 26048.81 | | | |
| 26. | Information & Public Relations | Revenue | 1160.85 | | 1160.85 | | | |
| 27. | District Council & Minority Affairs | Revenue | 49203.14 | | 49203.14 | | | |
| 28. | Labour, Employment, Skill Development | Revenue | 3333.41 | | 3333.41 | | | |
| | & Entrepreneurship | Capital | | | | | | |

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SCHEDULE [See Sections 2 and 3]

(₹ in lakh)

| | | SUMS NOT EXCEEDING | | | |
|---------------|--|--------------------|-------------------------------------|--|-----------|
| Demand No. | SERVICES AND PURPOSES | | Voted by Legislative Assembly | Charged on the Consolidat ed Fund | Total |
| 1 | 2 | | 3 | 4 | 5 |
| 29. | Social Welfare | Revenue | 11953.13 | | 11953.13 |
| | | Capital | 2900.00 | | 2900.00 |
| 30. | Disaster Management & Rehabilitation | Revenue | 6384.79 | | 6384.79 |
| 31. | Agriculture | Revenue | 11184.30 | | 11184.30 |
| | | Capital | 6320.00 | | |
| 32. | Horticulture | Revenue | 8809.71 | | 8809.71 |
| | | Capital | | | |
| 33. | Land Resources, Soil & Water Conservation | Revenue | 1980.57 | | 1980.57 |
| 34. | Animal Husbandry & Veterinary | Revenue | 6471.48 | | 6471.48 |
| | | Capital | | | |
| 35. | Fisheries | Revenue | 929.03 | | 929.03 |
| 36. | Environment, Forests & Climate Change | Revenue | 21302.16 | | 21302.16 |
| | | Capital | 4782.00 | | 4782.00 |
| 37. | Co-operation | Revenue | 1581.67 | | 1581.67 |
| | | Capital | | | |
| 38. | Rural Development | Revenue | 43617.47 | | 43617.47 |
| | | Capital | | | |
| 39. | Power & Electricity | Revenue | 63755.84 | | 63755.84 |
| | | Capital | 732.19 | | 732.19 |
| 40. | Commerce & Industries | Revenue | 6359.63 | | 6359.63 |
| | | Capital | | | |
| 41. | Sericulture | Revenue | 1739.92 | | 1739.92 |
| 42. | Transport | Revenue | 4569.33 | | 4569.33 |
| | | Capital | 1127.45 | | 1125.45 |
| 43. | Tourism | Revenue | 1137.45 | | 1137.45 |
| 44. | Trade & Commerce | Capital | | | |
| 44. | Trade & Commerce | Davenue | 53430.24 | | 53430.24 |
| 45. | Public Works | Revenue Capital | 64000.00 | | 64000.00 |
| 46. | Urban Development & Poverty | Revenue | 59533.49 | | 59533.49 |
| | Alleviation | Capital | 10934.00 | | 10934.00 |
| 47. | Irrigation & Water Resources | Revenue | 1419.74 | | 1419.74 |
| | | Capital | 7833.34 | | 7833.34 |
| 48. | Information & Communication Technology | Revenue | 490.60 | | 490.60 |
| 40 | Public Debt | Revenue | | 53185.72 | 53185.72 |
| 49. | | Capital | | 133789.58 | 133789.58 |
| | 189951.68 | 1419015.00 | | | |