

**EIGHTH LEGISLATIVE ASSEMBLY OF MIZORAM
(NINTH SESSION)**

LIST OF BUSINESS

FOR THIRD SITTING ON THURSDAY, THE 24th FEBRUARY, 2022
(Time 10:30 A.M. to 1:00 P.M. and 2:00 P.M. to 4:00 P.M.)

PRESENTATION OF BUDGET

PU ZORAMTHANGA, Hon. Chief Minister to present to the House:

- (i) The Annual Budget for the year 2022-2023 with allied papers.
- (ii) Supplementary Demand for Grants for the year 2021-2022

H. LALRINAWMA
Commissioner & Secretary

SPEAKER : *Chutichuan, kan zain Pathian hnenah mahni chanchin kan sawi theuh tur a ni.*

- Rom 14:12

PU ZODINTLUANGA RALTE: Pu Speaker, kan House Leader zahawm tak hnena kan ngenna te a la hlawhtlinloh avangin, vawiina Budget Presentation hi kan rawn telpui thei dawn lo che u a ni tih House kan han hrilh a ni e.

(Opposition member-te House atangin an chhuak a...)

SPEAKER : Member zahawm tak Pu C. Lalsawivunga taksa harsatna avangin a lo kal thei lo a ni.

Vawiina kan tih tur chu *Budget Presentation* a ni a, The Annual Budget for the year 2022 - 2023 with Allied Papers tih leh, Supplementary Demand for Grant for the year 2021 – 2022 te a ni a, Chief Minister zahawm tak Finance changtu Pu Zoramthanga ka sawm ang a. Heng –

1. The Annual Budget for the year 2022 - 2023 with Allied Papers;
2. Supplementary Demand for Grant for the year 2021 - 2022 te hi House-ah pharh turin i lo sawm ang u.

PU ZORAMTHANGA, CHIEF MINISTER: Pu Speaker, budget kan han pharh ni hi chuan kim takin awm tlang ila ka duh khawp a. Ni e, kan sawi tawh angin, helai hi rorelna tur hmun a ni lova, rorelna chu miin a duh chuan Court-ah sawi sela, Court hi rorelna tur hmun a ni a. Helaiia khami lam ngaihtuah lova, Ephesi khuaa mi “Diani hi ropui tak a ni” tia rawn au ngawtna hmun kha a ni chiah lo deuh a. Engpawh ni sela, vawiinah kan kim ta si lova, budget kan han pharh ang a. Amaherawhchu, Pu speaker, thuhma tawi te neih ka duh lawk a, i remtihain.

Budget pharh turah hian budget document zinga a rit leh han ken vel pawh harsa deuh ber Salary & Employment Data 2022 - 2023 hi pen drive hmangin a soft copy kan rawn pharh dawn a. Chu chu House zahawm takin min lo hriatpui ula. Chutilochu kan Salary bu hi a rit si a, handle vel pawh a harsa a. A soft copy lam in kan rawn ti ang a. Tin, nakin zelah pawh hei hi a tha kan tih chuan, rit lutuk eng emaw rawn dah chi a hi chu a soft copy a siam remchang ang chi chi pawh la tih zel a tha khawpin ka ring.

Pu Speaker, I remtihain kum 2022-23 atana Mizoram Sorkar sum hman tur ruahmanna, Budget Estimate, ka rawn pharh e.

1. Pu Speaker, Covid thawh hnihnain nasa taka kan economy a nghawng hnuah hmasawn lam kan inbeisei laiin tunah India ram chu Covid-19 hri thawh thumnain a rawn tuam leh mêk a. Chutih rualin he hrileng dona kawnga thawktu hrang hrangte'n theihtawp chhuaha an beihna zarah te, Covid vaccine a tam zawkin an lâk tawh avang leh mipuiin fimkhur dan kan thiam chhoh zel avang pawhin he hrileng phuarbehna atanga tal chhuakin, dinhmun tha zawkah kan inhlán kai thuai ka beisei tlat a ni.

2. Kan hriat theuh angin Pu Speaker, kan ramin nasa takin sum harsatna kan tawh mêk a, he kan sum harsatna bulpui ber hi mipuiin kan hriat ve a tul hlein ka hria a ni. Kum hmasa lam daih tawh atang khan kan Tax Share dawn tur zat ang kan dawng kim lo tam hle mai a, kum 2020 January thla atanga March thla chhung khan cheng vaibelchhe 867.39 kan hmu kim lo a; 2020-21 chhunga kan hmuh khan cheng vaibelchhe 1,093.73 in budget-a bituk a pha lo bawh a; tin, kum 2021-22 quarter hmasa ber khan cheng vaibelchhe 125.46-in kan hmuh tur zat kan pha lo bawh a ni. Hemi piaah lamah Fifteenth Finance Commission khan Mizoram-in 2019-20-ah Tax Share leh Revenue Deficit Grant a hma kum nena khaikhina hmu tlem ta hle tura min ngaih avangin cheng vaibelchhe 546.00 lai mai Special Grant pek tura a rawt chu tun thleng hian pek kan la ni lo bawh a ni. Pu Speaker, tichuan a vaia kan sum hmuh tur zat kan hmuh kim tak loh chu cheng vaibelchhe 2,632.58 niin hemi hian kan ram economy derthawng sa tawh tak mai chu a nghawng nasa hle a ni. Chutih rual chuan Sorkar laipuah chhiah a luh that avangin 2021-22 quarter hmasa bera Tax Share kan dawn kim loh cheng vaibelchhe 125.46 chu tun quarter tawpah hmuh theih kan inbeisei a ni.

3. Pu Speaker, Central atanga kan sum dawn hi kan hriat angin “Tied” leh “Untied” angin a then theih a. “Tied Fund” kan han tih chuan Central lamin hmanna tur bik a rawn bituk sa niin “Untied Fund” erawh State Sorkar-in a tul a tihna anga a hman theih hi a ni thung. Kan “Untied Fund” hmuh tamna ber chu Tax Devolution te, Revenue Gap Grant te leh Open Market Borrowing te hi an ni. 2022-23 atana Sorkar-in “Untied Fund” hmuh a beisei chu cheng vaibelchhe 6,598.24 a ni.

4. Pu Speaker, kan State bil thawh chhuah, State's Own Revenue atanga kan sum hmuh chu 2020-21 khan 3.51 %-in a tla hniam a; mahse, 2021-22 erawh chuan 29.98 %-in a pun belh ve thung a ni. Hrileng avang hian kan sum hman chhuahin kan sum lak luh a pha lo leh zual hle mai a. Hemi avang hian kan ramin kan sum lak luh tihpun bakah a theih chen chena inrenchem a tul zia a lang Chiang Tullh Tullh a ni. Hei hi hriain Sorkar chuan Mizoram Resource Mobilization Committee a din a, hemi Committee hian kan sum lak belh theihna tur hrang hrang a dap khawm ang a, chubakah kan sum hman chhuah tihhniam theih dan kawng a ngaihtuah bawh ang. Tin, Sorkar pawh inrenchem chungah, chak taka a kal zel theih nan Manpower Assessment Committee din niin he

Committee hian post siam belh tur emaw chelh zel tur te, Sorkar-in a mamawh anga tul zual bik post ruak a hnawhkhah theih tur te a lo en dawn a ni.

5. Kan ram inrelbawlina senso a san tawh sa viau laiin covid hrilengin a rawn belhchhah bawk a, chutih laiin kan sum lak luh a hma aia a tlem leh zel zawk si avangin Gross Fiscal Deficit chu kan lo bituk sa 2.14% pelin 5.20% laiah a chho a. GSDP atanga chhutin 2021-22 atana kan Revenue Deficit tur chu 0.56% a ni e.

6. Kum 2022-23 chhunga kan GSDP (at current price) chu cheng vaibelchhe 39,458.50 ni tura chhut a ni a. Tun kum kal mêk RE cheng vaibelchhe 33,793.15 atanga tehin 16.76%-in a sang zawk a ni. Kum 2022-23 atana GSDP chhût nan hian kum 2018-19 actuals kha inngah nana hman a ni a, COVID-19 hrilen hma a nih avangin a final figure chu a la danglam leh thei a ni. Kan GSDP hi pung thawkhatin lang mah se, a punna siamtu ber service sector leh agriculture & allied sector te hi industrial sector te aia a san avangin duhtusama thanna chu a tling chiah lo a ni.

7. Kan State bil thawh chhuah, State's Own Revenue tura ruahman hi kan sum hmuh tur zawng zawng, Total Revenue Receipt atanga 14.33% ni tura chhût a ni a, State GSDP atanga 4.15% niin kum kal mêk aini 1.72 % in a hniam hret a, a inzat deuh thuak a ni. 8. Sorkarin sum lakluh belh dan turah theih tawpa tan lak a tum avangin 2022-23 atana Revenue Surplus cheng vaibelchhe 1,419.69 neih tum a ni. 9. Kum 2022-23 chhunga Gross Fiscal Deficit chu GSDP atanga 3.07% ni tura chhût a ni a, Primary Deficit erawh 1.90% anga chhût a ni. Kum kal mêk 2021-22 (RE) ah hian Gross Fiscal Deficit hi 5.20% ni tura chhût a ni thung. 10. Kan Sorkar leiba tling khawm chu kum tharah hian cheng vaibelchhe 12,553.08 ni tura chhût a ni a, Debt/GSDP ratio chu 31.81% a ni. Fourteenth Finance Commission period chhung khan leiba enkawlina (debt sustainability) kawngah hma kan sawn chho hle a, GSDP atanga teha kum 2017- 18-a 41.85% lai ni chu 2019-20 ah 32.72% ah a tla hniam hman a. Amaherawhchu, sum harsatna avangin tlemin a sang chho leh hret dawn a, 2021- 22 (RE) ah chuan 34.40% ah a chho leh a, kum tharah hian 31.81% ah a tlak hniam leh hret beisei a ni.

BUDGET ESTIMATES 2022-2023:

11. Pu Speaker, covid thawh thumna hluar lai taka he Budget Estimate hi siam ni mah se, kan harsatna kara dinhmun insiam tha leh rang thei tur ang bera ruahmanna hi kalpui a ni tih ka'n sawi hmasa duh a ni.

I RECEIPTS:

A. Revenue Receipts:

12. State Sorkar-in sum kan hmuhna, Revenue Receipt hnarte chu State's Own Tax leh Non-Tax Revenue te, Tax Devolution te, Sorkar laipui atanga Revenue Gap Grant leh grant hrang hrang kan hmuhte hi an ni a. Kum 2022-23 chhunga Revenue Receipt

atanga hmuh kan beisei zawng zawng chu cheng vaibelchhe 11,426.21 a ni. Revenue Receipt hnuai kan sum lak luh hi chu Sorkar inrelbawl na pangngai tluang taka a kal theih nana hman a ni ber thin.

State's Own Tax and Non-Tax Revenue:

13. Chhiah atanga kan sum lak luh, State's Own Tax atanga hmuh kan beisei zat chu cheng vaibelchhe 801.30 a ni a, chu chu kum kal m êk BE 2021-22- a kan dah cheng vaibelchhe 719.56 atanga tehin 11.36%-in a pung a ni. Tin, Non-Tax Revenue atangin cheng vaibelchhe 836.43 hmuh kan beisei a, hei hian Sorkar-in P&E Department-a subsidy a chhûn tur cheng vaibelchhe 109.00 a huam tel baw. Kum kal m êka cheng vaibelchhe 175.00 subsidy tel lova kan beisei cheng vaibelchhe 677.26 atanga a punna chu 7.41% a ni. Tichuan, State's *Own Tax* leh *State's Own Non-Tax* atang hian BE 2021-22 aia 4.19% in hmuh tam kan inbeisei a ni.

Tax Devolution:

14. Fifteenth Finance Commission chuan Central Sawrkar-a chhiah tlingkhawm, Central Divisible Pool of Taxes 41% atanga Mizoram chan ve tur chu 0.500%-ah a bituk a, Fifteenth Finance Commission Interim Report-in 0.506%-a a lo bituk aiin hniam mah se, kan hmuh tur tak hi chu Central Sorkar-in chhiah a hmuh that danah a innghat ber zawng ang. Hemi chhiah tlingkhawm atanga kum 2022-23 atana Central-in share of taxes min ruahman sak zat chu cheng vaibelchhe 4,083.24 niin, hei hi BE 2021-22 aiin 22.70%-in a tam zawng a ni. Central atanga chhiah kan dawn, Tax Devolution hi Sorkar-in Untied Fund kan hmuhna lian ber a ni.

Centrally Sponsored Schemes (CSS):

15. Centrally Sponsored Schemes (CSS) hrang hrang atanga sum hmuh tur kan beisei chu cheng vaibelchhe 2,646.64 niin, heng Scheme dang NLCPR/NESIDS te, NEC te, ST Welfare Grants te, Central Road Funds te leh a dangte atangin cheng vaibelchhe 985.77 hmu turin kan inruahman baw a ni.

Finance Commission Grants:

16. Fifteenth Finance Commission-in a rawtna angin Sorkar laipui chuan hetiang hian Mizoram tan Grant hrang hrang pek turin a ruahman:

a) Post Devolution Revenue Deficit Grant :

17. Finance Commission chuan State sawm pasarihte chu Tax Devolution an hmuh tawh hnu pawha an inrelbawl naah indaih lo tura a ngaih avangin Revenue Deficit Grant pek turin a lo ruahman a, hemi ang hian Sorkar laipui chuan Mizoram tan kum 2022-23 chhunga pek turin cheng vaibelchhe 1,615.00 budget-ah a dah a ni. Hei hi tun kum kal lai BE aiin 9.78%-in a hniam a. Fifteenth Finance Commission-in Revenue Deficit Grant pek tura a lo ruahman hi he Commission period chhung hian hniam lam pan zelin

a zuih chho hle a, 2025- 26-ah phei chuan cheng vaibelchhe 586.00 chauh hmu tur anga bituk sak kan ni.

b) Local Body Grants:

18. Local Body Grant atan hian cheng vaibelchhe 106.00 hmuh beisei a ni a. Rural Local Body Grant-ah Cheng vaibelchhe 71.00 dah a ni a, Urban Local Body Grant-ah cheng vaibelchhe 35.00 dah a ni thung. BE 2021-22 atanga tehin Rural Body Grant hi 2.90%-in 2022-23-ah a pung a, Urban Body Grant hi 2.94%- in a pung thung. Heng grant atanga zaa sawmruk (60%) chu tied fund niin hmanna tur bik ruahman sa a ni a, grant atanga zaa sawmli (40%) chu Local Bodyte hian tul leh mamawh an tih angin an hmang thei dawn a ni. Heng grant hnuaiia Local Body hrang hrangte'n an sum dawn tur zat hi Second Mizoram State Finance Commission hian a tul a tih dan angin a ennawn leh thei a ni.

c) State Disaster Risk Management Fund (SDRMF):

19. Fifteenth Finance Commission-in a lo ruahman angin 2022-23-a SDRMF hnuaiia Grant kan dawn tur chu cheng vaibelchhe 47.00 atangin cheng vaibelchhe 49.00-ah a pung chho a. SDRMF hi chhiattawh thila chhawmdawlina leh invenna atana hman tur a nih bakah Covid-19 avanga nunna chante tana exgratia compensation pawh hemi fund atanga pek a ni. Covid vanga nunna chan mi pakhat zelah cheng singnga pek tur niin tun thlengin Covid-19 avanga nunna chan mi 420 hnenah ex-gratia compensation hi pek tawh an ni a, pek m êk zel a ni bawk. Tin, Pu Speaker, Covid donaa thawh hlawk tak kan VLTF/LLTF member leh volunteer-te Covid duty laia nunna chante tan Mizoram sawrkar chuan Exgratia Compensation Scheme a hranpain a siam a, State Fund atanga pek tur a ni thung. Mi pakhat zelah cheng Nuai sawmhnih pek tura tih a ni a, VLTF/LLTF volunteer-te duty laia vanduaithlâk taka nunna chàn mi pathumte hnenah pek tawh a ni bawk. He VLTF/LLTF volunteer-te tana Ex-Gratia Compensation Scheme hi September ni 30, 2021-a tawp tura tih ni mah se, he House zahawm tak hriatah hian March ni 31, 2022 thleng pawh sei a ni tih ka han sawi lang bawk a ni.

d) Health Grants:

20. Fifteenth Finance Commission-in a rawt angin Sorkar laipui chuan 2022-23 atan Health Grants-ah cheng vaibelchhe 31.19 min dah sak a. He Grant hi Sub-Centre, PHC, CHC leh block level-a kan health infrastructure leh facility te tihchangtlunna atana ruahman a ni.

Prime Minister's Development Initiative for North East (PM-DevINE):

21. Pu Speaker, Sorkar laipui chuan PM-DevINE Scheme hnuaiiah North-Eastern Council (NEC) kaltlanga hmalak turin "Construction of Aizawl By-pass on Western Side" cheng vaibelchhe 500.00 project leh "Pilot Project for Construction of Bamboo

Link Road at Different Locations in Various Districts in the State of Mizoram” cheng vaibelchhe 100.00-a thawh turte minrawn ruahman sak a, a lawmawm takzet a ni. Heng hnate hi kan ram inrelbawlina kal zel turah leh mi tam tak eizawna insawhngheh nan a la tangkai dawn hle a ni. Bamboo Link Road siamna tura ruahman pheichu pilot project atana tih mai a ni a, mumal taka thawh chuan sum tam zawk a la beisei theih bawkan ang.

B. CAPITAL RECEIPTS:

22. Capital Receipt chu a tlangpuiin leiba min hnutchhiahtu, Loan hmanga sum kan dawnte hi an ni deuh ber a. Heng Reserve Bank of India (RBI) leh ram chhung leh pawna financial institution hrang hrang atanga kan pûkte hi an ni tlangpui. Heng bakah hian Sorkar-in loan kan pek chhuah rulh letna kan dawn ang chi leh, disinvestment atanga kan sum dawn ang chite kha Capital Receipt hnuaiah dah a ni bawkan. Kum 2022-23 chhunga Capital Receipt atanga sum hmuh tur ruahman zawng zawng chu cheng vaibelchhe 2,581.95 a ni a. Hei hi kum kal mêk 2021-22 chhunga ruahmanna cheng vaibelchhe 1,353.08 atang chuan a sâng hle a, a punna hi 90.82% lai a tling a ni. Hei hi RBI atanga Ways and Means Advance (WMA) lak a tul thin vang a ni ber a, kum tharah hian WMA hi cheng vaibelchhe 1,000.00 tling tura chhût niin kum kal mêka ruahmanna cheng vaibelchhe 100.00 ai chuan a sang hle a ni. Heti hian nakum lama supplementary allocation sâng lutuk tur, tun kum kal mêka kan hmachhawn ang hi kan pumpelth theih kan beisei a ni.

Internal Debts:

23. Internal debt atanga hmuh kan beisei zat chu cheng vaibelchhe 2,429.00 a ni a. Internal debt chuan ram chhung institution hrang hrang atanga loan lak tura ruahman, Market loan cheng vaibelchhe 900.00 te, NABARD loan cheng vaibelchhe 170.00 te, National Co-operative Development Corporation (NCDC) atanga cheng vaibelchhe 5.00 te, Rural Electricity Corporation (REC) atanga loan cheng vaibelchhe 2.00 te, Power Financing Corporation loan cheng vaibelchhe 2.00 te, SIDBI loan cheng vaibelchhe 350.00 te a huam a ni.

24. NABARD Loan hmangin Rural Infrastructure tihhmasawna hna thawh chhunzawm zel a ni dawn a, RIDF XXVII hnuaiah project hna thawh tura ruahman mêk zingah District hrang hranga CHC leh PHC te, Covid dona hmanrua atana cheng vaibelchhe 27.25 te, Meidum leh Hortoki inkar Cement Concrete Pavement (Phase-II) project cheng vaibelchhe 133.66 te, Agriculture hnuaia hnathawktute power supply pekna tur cheng vaibelchhe 12.25 te, Soil Conservation Measure for Enhancement of Productivity cheng vaibelchhe 10.00 te, Zoram hmun hrang hranga Irrigation Project atana cheng vaibelchhe 10.47 te hi kum 2022-23 atanga thawh tan tura ruahmanna kal mêk a ni a. Heng project hmangte hian thingtlang lam hmasawna tur hi chak taka kalpui turin kan inbuatsaih mêk a ni.

Loans and Advances:

25. Externally Aided Projects (EAP) kan tih thinte hi hmasawna ruhel siamna atana hmanraw pawimawh tak an ni a. Heng multilateral company, World Bank te, ADB te leh JICA te hi kan Donor Agency te an ni ber a. Heng project sum 20% hi State-in counter part funding anga a tum ve tur a ni a, 80% hi loan a ni thung a, chu chu Central leh State sawrkar-in 90:10 in a intum sem leh tur a ni. Kumin atan hian EAP hnuaiah cheng vaibelchhe 261.13 chu grant hmanga hmuh beisei a ni a, cheng vaibelchhe 19.34 chu loan a ni ang.

26. Tun dinhmunah hian Health & Family Welfare Department hnuaiah EAP project pahnih kalpui m êk a ni a, Mizoram Health Systems Strengthening Project cheng vaibelchhe 280.00 man kalpui a nih bakah Mizoram State Super Speciality Cancer Hospital project cheng vaibelchhe 500.00 man chu thawh tan mai theih tura pawm a ni bawk. UD&PA hnuaiah Sustainable Urban Transport Project in Aizawl City cheng vaibelchhe 1,958.70 man chu pawm tawh a ni a, Project Readiness Financing hnuaiah kalpui tan a ni tawh bawk. Biodiversity Conservation and Forest Enrichment project cheng vaibelchhe 484.27 man leh Technical Cooperation Project on Agriculture & Allied Sector in Mizoram cheng vaibelchhe 1.50 man te chu Ministry of Finance chuan a thuphungin min pawmsak tawh a. Heng bakah hian kan project thehluh Finance Ministry lamin an zir chian m êk pawh a la awm nual bawk.

27. Mizoram chhunga hmasawna rotling leh hnathawh tur siam chhuahna lama hmalakna atan Sorkar laipui Scheme siam, *Scheme for Financial Assistance to States for Capital Expenditure* hnuaiah kum sawmnga hnua rulh tur interest-free loan cheng vaibelchhe 100.00 chu lâk tura ruahman m êk a ni bawk. He Scheme hnuaia project kalpui m êk thenkhat, kum thar lama la chhunzawm zel turte han tarlang ila:

- *Strengthening of Infrastructure at ZMC for Covid-19* – cheng vaibelchhe 10.85;
- *Strengthening and Augmentation of 132kV Sub-Station Luangmual* – cheng vaibelchhe 14.03;
- *Construction of Solid Waste Management Centre at Hualngohmun Phase1* – cheng vaibelchhe 16.64;
- *Construction of Laboratory Building at Civil Hospital, Lunglei* – cheng vaibelchhe 3.96;
- *Establishment of Plant Health Clinic & Diagnostic Centre* – cheng vaibelchhe 4.23;
- *Sustainable Animal Feed Distribution System* – cheng vaibelchhe 4.65
- *Construction of Supply Godown at Rangvamual* - cheng vaibelchhe 7.00
- *Construction of Aizawl DC office*- cheng vaibelchhe 20.00 leh a dang thahnem tak a awm bawk a ni.

Hei hi Central Sorkar-in inkaihhraina a siam dan azira la pung zel thei tur a ni nghe nghe.

28. Capital Receipt hnuaiiah hian Sorkar hnathawk te, Co-operative Society te leh PSU te hnena loan kan pek rulhna atangin cheng vaibelchhe 33.61 hmuh beisei a ni bawk.

29. Tichuan, kum 2022-23 chhunga Revenue Account leh Capital Account hnuaiia sum hmuh tur beisei zawng zawng chu cheng vaibelchhe 14,008.15 a ni a, nikum Budget Estimate aia a tamna chu cheng vaibelchhe 2,859.26 zet a ni a, chu chu 25.65% a ni.

II DISBURSEMENTS:

A. REVENUE EXPENDITURE:

30. Revenue Expenditure chu Operating Expenses kan tih mai nen hian a inang thui viau awm e. Revenue Expenditure chuan a tlangpuiin Sorkar hnathawk hlawh te, pension kaihhnawih zawng zawng te, loan pung rulhna te, power leina te, tui supply-na te, buhfai leina te, district hrang hrang inrelbawlina atana sum hman zawng zawngte a huam a ni. Heng bakah hian infrastructure project thawh zawh tawh hrang hrang enkawlina senso te, CSS Scheme hnuaiia hnathawktu lâk, a hnua Central lamin fund an rawn release zui tawh si loh, State Sorkar-in harsa chung chung a lo tuam hlawm takte pawh tam tak an awm bawk a, heng mite hlawh atana sensote pawh hi Revenue Expenditure hnuaiia mi vek an ni bawk.

31. Kum 2022-23 chhunga Revenue Expenditure atana sum ruahman chu cheng vaibelchhe 10,006.51 a ni a, kum kal mêk 2021-22 atana ruahman (BE) aiin 8.57%-in a sang zawk a. Hei hi Budget pumpui atanga 71.43% a tling bawk a ni. 32. Pu Speaker, misual kut tuarte hnen emaw, an chhungte hnen emawa pek turin Mizoram Victims of Crime Compensation Fund siam a ni dawn a, a bul tan nan cheng vaibelchhe 1.00 dah a ni.

B. CAPITAL EXPENDITURE:

33. Capital Expenditure chuan hmasawna ruhrel, ram tana rotling thil (asset) siam chhuahna atana hman emaw, hun rei zawk atana hmasawna tur thil, huan lo ram leh in te, kawng leh lei siam leh enkawlina atana hman te, sum peipunna tura sum ruahman (investment) lam chi te hi a huam a. Pu Speaker, kum 2022-23 chhunga Capital Expenditure hnuaiia sum hman tur ruahman chu cheng vaibelchhe 4,001.64 a ni a, hei hi Budget pumpui atanga 28.57% a ni.

34. Tichuan, kum 2022-23 chhunga Revenue Account leh Capital Account hnuaiia sum hman tura ruahman zawng zawng chu cheng vaibelchhe 14,008.15 a ni a, hei hi a pumpuia sum hmuh tur chhût chhuah zat chiah a ni.

III. SECTORAL ALLOCATIONS:

A. General Services Sector:

35. Pu Speaker, mipui vantlang nunphung leh sum leh pai dinhmun te hi inthlak danglam reng a ni a, chu mi nena inmil tur chuan dan leh thupek ken kawh chungchang te, Sorkar sum enkawl dan te leh mipui chung a rorelna mumal taka kal pui thiam te a tul hle a ni. General Services Sector han tih chuan heng Sorkar rorelna atana a ki pui hrang hrang, legislature te, general administration te, district administration te, election te, fiscal service te leh police lamte hi a huam a ni. He Sector atan hian cheng vaibelchhe 4,983.84 (Revenue Section-ah cheng vaibelchhe 3,671.34 leh Capital Section-ah cheng vaibelchhe 1,312.50) ka dah a, hei hi Budget pumpui atanga 35.58 % a ni.

B. Social Services Sector:

36. Social Services Sector atan cheng vaibelchhe 4,466.03 (Revenue Section-ah cheng vaibelchhe 3,952.06 leh Capital Section-ah cheng vaibelchhe 513.97) ruahman a ni. Hei hi Budget pumpui atanga 31.88% a ni. Hei hian mipui vantlang nun chawikanna lam, zirna te, healthcare atana mamawh phuhrûkna te, in tur tui thianghlim pek leh invawn thianghlimna lam te, district council leh local administration lam tihchangtlunna te a huam a ni.

C. Economic Services Sector:

37. Pu Speaker, mipui vantlang mamawh zingah pawh a pawimawh zual, heng food security te, thingtlang mipuite chawikanna kawng te, information technology tihchangtlun te, thilsiam chhuahna lam chawikan te leh kan chenna leilung leh sik leh sa vawnhimna lam te hi Economic Services Sector hian a huam a. Hemi atan hian cheng vaibelchhe 3,401.78 (Revenue Section-ah cheng vaibelchhe 2,565.11 leh Capital Section-ah cheng vaibelchhe 836.67) ruahman a ni a. He Sector atana sum ruahman hi Budget pumpui atanga 24.28% a ni.

IV. OTHER IMPORTANT ALLOCATIONS:

38. Pu Speaker, hmasawna belh chian dawl leh mi tam zawk dinhmun chawikanna atan a hmalak nan kan Sorkar Flagship Programme, Socio-Economic Development Policy (SEDP) hnuaiiah cheng vaibelchhe 700.00 ruahman a ni a. Hemi atanga cheng vaibelchhe 350.00 chu Family Development lam hawi atana hman tur a ni a, cheng vaibelchhe 100.00 chu sorkar ngaihpawimawh danga a tul ang zela hman atan a ni a, cheng vaibelchhe 200.00 chu Central atanga hmasawna tur sum kan dawn lo do letna

tur (Counterpart Funding) atan dah a ni a, cheng vaibelchhe 50.00 chu road maintenance atan hman a ni ang.

39. Kan thalaite zinga lehkha thiam leh beiseiawmte All India Service leh Central Service lamah a tam thei ang ber tling chho tura buatsaih hi kan tihmakmawh niin kan hria a. Hemi atan hian cheng vaibelchhe 2.60 chu Mizoram Youth Commission hnuaiah dah a ni. Hei hian mi 40 tana IAS Coaching leh mi 100 tana Mega Hybrid Coaching senso tur te a huam ang. Heta tel thei tur mite chu Mizoram Youth Commission-in competitive exam hmangin uluk takin a la thlang dawn a ni.

40. Pu Speaker, mipui aiawh MLA te'n mahni bial theuhva zalen taka hmasawna hna kan thawh hi kan Sorkar hian a ngaihlu a, tam zawk pawh dah duh viau mah ila kan sum dinhmun thlir chungin MLA Local Area Development Fund atan Sorkar kumthar 2022-23 atan kumina dah zat bawh cheng vaibelchhe 60.00 ka ruahman leh a ni.

41. Tin, kan Autonomous District Council pathumte sum hman turin cheng vaibelchhe 492.03 ka bituk a, chu chu kum kal m êk 2021-22 B.E aiin 9.08% laiin a sâng zawk a ni.

42. Hmasawna kawnga mipui mamawh phuhrûk nan leh awmze nei zawka local administration kalpuina hmanrua atan Lunglei Municipal Council chu a hma thei ang bera bul tantir kan tum a. Tun dinhmunah bultanna atan cheng nuai 80.00 chu hemi pual hian ka dah bawh a ni. A tul anga fund allocation tih belh leh zel theih tura ruahman a ni.

43. Pu Speaker, Sinlung Hills Council tan cheng vaibelchhe 6.01 leh Sialkal Range Development Council tan cheng vaibelchhe 2.14 ka dah bawh e.

V. CHARGED AND VOTED EXPENDITURE: 44. Kum 2022-23 chhunga sum hman tur ruahman zawng zawng, Gross Estimated Expenditure chu cheng vaibelchhe 14,190.15 a ni a. FCS&CA, PWD leh Printing & Stationeries atanga mipui ei tur buhfai leh store dangte leina atana senso, mipui atanga hmuh let leh tura beisei (deduct recoveries) cheng vaibelchhe 182.00 paih chhuah a nih hnuaiah Net Estimated Expenditure chu cheng vaibelchhe 14,008.15 a ni a. Hei hi Net Estimated Receipt nen a inmil chiah a ni.

45. Gross Estimated Expenditure atanga cheng vaibelchhe 1,899.52 chu Charged Expenditure a ni ang a, cheng vaibelchhe 12,290.63 chu (a chunga deduct recoveries huam telin) he House zahawm takin a pass ngai, Voted Expenditure a ni.

VI. SUPPLEMENTARY DEMAND FOR GRANTS:

46. Pu Speaker, kum thar atana kan Budget Estimate mai bakah, kum kal lai 2021-22 Budget Estimate piah lama State Sorkar policy leh programme tihhlawhtlin nana Department hrang hranga sum indaihlohna, Supplementary Demand for Grants ka han pharh duh baw k a. Hemi atan hian cheng vaibelchhe 6,025.44 hi Revised Estimate hnuaiyah dah a ni a. Chung sum hmanna te chu – CSS, NEA, NLCPR/NESIDS, CRF, NABARD loan leh Special Central Assistance te atanga fund tlai khaw hnua kan dawn cheng vaibelchhe 370.50 te, Externally Aided Project leh State Fund chhunga inpek belh leh siam rem cheng vaibelchhe 1,892.06 te, Ways and Means Advances pûk rulh lehna cheng vaibelchhe 3,762.88 te an ni.

47. Tichuan kum 2021-22 Budget Estimate pawna allocation kan pek belh zawng zawng chu cheng vaibelchhe 6,025.44 a ni a. Hemi atanga cheng vaibelchhe 3,863.97 chu Charged Expenditure a ni a, cheng vaibelchhe 2,161.47 hi Voted Expenditure niin he House zahawm tak pawmpui turin ka rawn pharh a ni.

CONCLUSION:

48. Pu Speaker, kum 2022-23 atana Budget Estimate (Charged Expenditure tiam lovin) cheng vaibelchhe 12,290.63 (Cheng Vaibelchhe Singkhat Sanghnih Zahnih Sawmkua leh Nuai Sawmruk Pathum) chu he House zahawm taka sawiho atan leh pawmpui turin ka rawn thehlut a. 49. Tin, kum 2021-22 chhunga Supplementary Demand for Grants (Voted Expenditure) cheng vaibelchhe 2,161.47 chu he House zahawm takin min pawmpui atan ka rawn pharh baw k e. Ka lawm e.

SPEAKER : Kum 2022 - 2023 budget chu CM zahawm tak Finance changtu ni bawkin House-ah a rawn pharh a. A copy kha han sem rawh u le. (*A copy sem a ni a ...*)

Kan changkim em? Aw le, kan chankim chuan a lawmawm e. The Annual Budget for the year 2022 - 2023 with Allied Papers leh, Supplementary Demand for the Grant for the year 2021 - 2022 chu kan Chief Minister zahawm tak Finance changtu ni baw k Pu Zoramthanga'n House-ah a rawn pharh ta a. Kan Dan 144 in a sawi angin budget pharh ni hian sawiho a ni ngai lova. Kan chawl hahdam ang a, kar leh Thawhtanni 28th February, 2022-ah budget hi kan sawiho ang.

Tichuan, wawiina kan tih tur chu kan lo zo leh ta a, kan bang rih ang a. Naktuk 25th February, 2022 (Zirtawpni) chawhma dar 10:30-ah kan thukhawm leh dawn nia.

Sitting is adjourned. (11:17AM)