

**CHIEF MINISTER'S STATEMENT ON
FIRST SUPPLEMENTARY DEMAND FOR GRANTS 2010-2011
AND SUPPLEMENTARY DEMAND FOR GRANTS FOR
REGULARIZATION OF EXCESS EXPENDITURE
2004-2005, 2005-2006, 2006-2007, 2007-2008**

Mr. Speaker Sir,

With your permission, I rise to present before this august House the First Supplementary Demand for Grants for the year 2010-2011 and Supplementary Demand for Grants for regularization of excess expenditure for the year 2004-2005, 2005-2006, 2006-2007 and 2007-2008.

2. Sir, it is a great privilege for me to present the First Supplementary Demand for Grants after presenting the Regular Budget in March, 2010. The Government had earlier taken the option of going for a Regular Budget for 2010-2011 even before finalization of the Annual Plan to avoid delays in presentation of the Regular Budget for the reasons I had indicated in my Budget Speech. As the Hon'ble members are aware, late finalization of Annual Plan for 2010-2011 compelled the Government to present the Regular Budget by maintaining the same size of Annual Plan with that of 2009-2010. On the finalization of Annual Plan 2010-2011 with the Planning Commission of India, and in keeping with the commitment in my Budget Speech, I am now presenting the First Supplementary Demand for Grants 2010-2011 incorporating the various Plan commitments of the Government.

3. Mr. Speaker Sir, the main reason for seeking the First Supplementary Demand is the increase of our Annual Plan from ` 1250.00 crore to ` 1500.00 crore. I would like to inform the Hon'ble Members that

the highest priority of the Government remains the New Land Use Policy (NLUP) which is the flagship programme of the Government. The Government of India had also approved the NLUP and ` 234.82 crore as Grants in 2010-2011 with which the Government will commence the Programme implementation.

4. Besides the increase in the Annual Plan, First Supplementary Demands on account of additional requirement of funds for revalidation of funds, additional requirement on Non-Plan Account and adjustment between the Departments are also included in the Supplementary Demands. The break-up of the First Supplementary Demand for Grants 2010-2011 are as follows :-

1) Increase of Plan Fund	-	` 250.00 crore
2) Revalidation / Allocation of Plan Fund	-	` 12.91 crore
3) Non-Plan	-	` 48.24 crore
4) Revalidation and allocation of Fund under Centrally Sponsored Schemes / North Eastern Areas / Non Lapsable Central Pool of Resources	-	` 121.15 crore
5) Adjustment of Plan Fund for re-provision	-	<u>` 136.59 crore</u>
TOTAL	-	<u>` 568.89 crore</u>

5. Further, the Supplementary Demand for Grants for regularization of Excess Expenditure for the year 2004-2005, 2005-2006, 2006-2007 and 2007-2008 altogether amounting to ` 378.17 crore is also presented before this august House.

6. With these words, I commend the First Supplementary Demand for Grants for 2010-2011 and Supplementary Demand for Grants for regularization of excess expenditure for the year 2004-2005, 2005-2006, 2006-2007 and 2007-2008 for consideration and approval of this august House.

Thanking you, Sir.