



सत्यमेव जयते

GOVERNMENT OF MIZORAM

BUDGET SPEECH

of

**PU LALSAWTA
HON'BLE FINANCE MINISTER**

for

2014-2015

in the

MIZORAM LEGISLATIVE ASSEMBLY

on

Tuesday, the 11th November, 2014 Aizawl

Mr. Speaker Sir,

With your kind permission, I am happy to lay the regular budget for 2014-15 before the seventh Mizoram Legislative Assembly on its fourth session. As we all know, we have been going on under Vote on Account for the past eight months due to various reasons, the main reason being late finalization of the State Plan size due to the Country's General Election to The House of the People (Lok Sabha) and late formation of Government at the Centre; another reason being the uncertainty on the role and fate of the Planning Commission which earlier was the authority for determining the State Plan size. The Central Government has now finalized our Plan size and I now lay, before this august house the regular budget for 2014-15 with a Plan size of Rs.3140 crore and seek its approval.

2. Sir, I deem it necessary to mention that due to the restructuring of the existing Centrally Sponsored Scheme (CSS) of the 12th Five Year Plan, all plan schemes under which central assistance is provided to the state are to be classified and budgeted as central assistance to State Plan, with effect from 2014-15 (BE). This has in effect inflated the State Plan size.

Review of the States' Fiscal Situation

3. Transparency, accountability and good governance are the pillars on which the present ministry holds fast; hence I will not try to sugar coat the fiscal situation of the State Government. There are many fronts on which the State Government needs to make more improvements; paramount among these is the collection of State Own Tax and Non-Tax revenues which ultimately are the deciding factors in the determination of the State plan size. Quality spending is also very important so as to make sustainable investment. The State Government is very conscious about the need to have Additional Resource Mobilization (ARM) and I exhort the heads of our various Government Departments to tap their respective potentials for Additional Resource Mobilization (ARM).

4. Sir, I would like to take this opportunity to make the general public aware of what the State Government has done for them. I feel that it is now all the more imperative for the members of the public to be

sensitized and informed about the commitments that the State Government has taken on for them, even at the cost of a deteriorating fiscal position. There are three items of expenditure committed by the State Government for the general public and which are highly subsidized. It is these items of expenditures which are incurred on a monthly basis which drain the State's coffers the most.

5. Firstly, the State Government spends approximately Rs. 22.00 crore every month for the purchase of rice for distribution to the public at a subsidized rate through the Targeted Public Distribution System (TPDS). The monthly unrecovered subsidized amount is approximately Rs.13.00 crore. Therefore, the State Government loses approximately Rs. 156.00 crore annually for food subsidy alone, which is a huge amount for a revenue deficient State like ours. However, this expenditure for the general public is considered necessary and the highest priority is accorded to such spending that the required fund for this is always released from the State's Consolidated Fund every month even at the cost of availing 'Ways & Means' advance from the RBI.

6. Secondly, the cost of power purchase is very dear to the State Government. The State Government has spent Rs. 183.14 crore during 2013-14 for purchase of power; however, the revenue collected by the Power & Electricity Department was Rs.109.00 crore. The State Government pays subsidy at the rate of Rs.4.79 (53%) for every unit consumed and the monthly expenditure on subsidy portion is approximately Rs. 6.18 crore. It means that the State Government loses approximately Rs.74.14 crore every year for power subsidy.

7. Thirdly, supply of safe drinking water for the public is given priority by the State Government such that it has to spend Rs. 5.00 crore every month for Operation and Maintenance alone; this expenditure cannot be made good by the water user charges collected from the public. For these three items of public expenditure alone, the State Government is spending approximately Rs.24.18 crore every month. It is the duty and responsibility of the public to pay the nominal user charges regularly and without default; and to bear the burden with the State Government even if the rates are revised upward.

8. Most of the people think that the State Government may increase the Plan size and Grants from the Central Government at will, by having a good political connection with those who are in power at the Central Government. This is a misconception. In fact, the recommendations and stipulations of the successive Finance Commissions are the deciding factors that determine the distribution of share in Union Taxes and Duties between the Centre and the State Governments. Various grants of the Finance Commissions are also awarded to the State Governments subject to various conditions that need to be first fulfilled by the State Governments. The annual borrowing limit of the States is also fixed by the Ministry of Finance, Government of India as per the recommendations of the Thirteenth Finance Commission. Hence, the State Government needs to follow a conscious fiscal policy under the umbrella of The Mizoram Fiscal Responsibility and Budget Management Act, 2006.

9. The need of the hour is to follow a strict Expenditure Policy and a bold innovation on Revenue Policy.

10. On the Expenditure side, the State Government has introduced various austerity and economy measures. There are still many areas where we may downsize our expenditures. The State Government is committed to continue with such measures without hampering its obligations to the citizens.

11. On the Receipt side, the State Government needs to tap revenue potentials and take bold policy decisions without causing undue burden to the general public. Raising of existing rates on taxes and non-tax user charges has to be introduced; however, such initiatives have long and arduous procedures and need consensus from every front and, hence, actual implementation is always difficult.

12. Even with this difficult position, the State Government is doing its best to bring development and to uplift the poor and the downtrodden. The important questions that we must ask at the end of the day are- Are the levels of poverty and unemployment reduced? Have education and healthcare improved? Has the trickle-down effect reached the lowest

section of our society? These are the challenges we have to face and they are undeniable yardsticks for the success of any Government.

Budget Estimates 2014-15

13. Mr. Speaker Sir, Let me now come to the Budget Estimates of 2014-15

Revenue Receipts

14. The Revenue Receipts of the State consists mainly of Tax Revenue and Non-Tax Revenue. The estimated Tax Revenue for 2014-15 is Rs. 1301.24 crore comprising State's Own Tax Revenue of Rs. 270.39 crore and State's share of Central Taxes of Rs. 1030.85 crore.

15. The estimated amount for Non-Tax Revenues for 2014-15 stands at Rs. 4578.22 crore in which State's Own Non-Tax Revenue is estimated at Rs. 278.48 crore and Grants-in-aid from the Central Government is pegged at Rs. 4299.74 crore. The components of grants under Non-Plan and Plan are Rs. 1114.50 crore and Rs. 3185.24 crore respectively.

Capital Receipts

16. The total capital receipt is estimated at Rs. 517.12 crore for the current financial year 2014-15. The Capital Receipts comprises of *Internal Debt of the State Government, Loans & Advances from the Central Government and Recoveries of Loans & Advances*. Non-debt receipt (Recoveries from Loans and Advances) is estimated at Rs. 40.00 crore. It is estimated that an amount of Rs. 456.07 crore shall be obtained from Internal debt, whereas, Rs. 21.05 crore is estimated on account of Loans & Advances from Central Government. The estimated receipt from total Public Debt then comes to Rs. 477.12 crore.

Expenditure

17. Mr. Speaker Sir, I may now go on to the estimates of expenditure.

18. Sir, the Gross total expenditure from the Consolidated Fund of the State for 2014-15 is estimated at Rs. 6951.06 crore. Gross Revenue

Expenditure is estimated at Rs. 5766.41 crore, whereas, the Gross Capital Expenditure is estimated at Rs. 1184.65 crore. Excluding the recoveries on account of stock suspense, the estimated net expenditure on the Consolidated Fund of the State is Rs. 6478.68 crore, of which net revenue expenditure is estimated at Rs. 5764.40 crore and net capital expenditure is Rs. 714.28 crore.

19. Annual Plan Expenditure has been fixed at Rs. 3140.00 crore whereas the Non-Plan Expenditure is estimated at Rs. 3811.06 crore.

Annual Plan 2014-15

20. Mr. Speaker Sir, I may now go to the Annual Plan 2014-15.

21. Within the approved outlay of Rs. 3140 crore, I propose to allocate the following amount to different sectors as follows: (i) Agriculture & Allied Activities – Rs. 513.77 crore (ii) Rural Development - Rs. 242.22 crore (iii) Special Area Programme – Rs. 131.47 crore (iv) Irrigation & Flood Control – Rs. 70.96 crore (v) Energy – Rs. 84.57 crore (vi) Industry – Rs. 92.15 crore (vii) Transport –Rs. 229.64 crore (viii) Communications - Rs.14.06 crore (ix) Science, Tech. & Environment – Rs.1.90 crore (x) General Economic Services- Rs 363.36 crore (xi) Social Services – Rs.1279.09 crore (xii) General Services – Rs. 116.81 crore.

Priority Sectors

22. I will now give a brief highlight on the plan commitments, developmental initiatives and achievements of the State Government.

NLUP-State Flagship Programme

23. New Land Use Policy will continue to be the priority of the present Ministry. A Special Plan Assistance to the tune of Rs. 317.32 crore has been earmarked for the implementation of NLUP by nine departments during 2014-15.

24. We have formally launched the NLUP on 11th January 2011 as a massive socio-economic development programme. It has enhanced our

pace of development and progress, heralding inclusive growth with significant improvements, particularly in agriculture and allied sector. The primary objective of NLUP is to let the rural poor abandon the Jhum system of cultivation and to let them take up sustainable livelihood activities in various identified areas so as to improve their economy.

25. NLUP has made significant impact on our economy by providing alternative and sustainable livelihood opportunities to farmers by reducing their dependence on Jhumming. Package of activities targeting commercial farming, primary processing, promotion of livestock, pisciculture, sericulture, plantation of cash crops and similar activities have uplifted the economic welfare of the beneficiaries.

26. Since it was formally launched in 2011, the original project target of covering 1,20,000 beneficiaries for 5 years has been achieved in three successive phases during the last three years. The State Government has increased the target by 15,000 beneficiaries for which selection has already been made for 10,000 families to cover a total of 1,35,000 households.

27. Continuing our Government's efforts to usher in sustainable development and progress that will affect all sections of the people a dialogue was opened with different UNO agencies to work out a collaboration in order to solve our problem with the aid of the scientific expertise of the UN in the key areas of economic development. Thus on 16th October, 2014 an agreement was signed between Mizoram State Government and the UNO for "Joint Initiative on Eco-System based Livelihood Promotion in Mizoram. Our State will utilize the expertise of those who work under the United Nations.

28. The initiative will encompass key issues relating to food security, livelihood security, energy and environmental security, ecological balance, income generation, promotion of sustainable livelihood and protection of the eco-system. In addition to these, trans-border animal diseases control system is another important area to be covered in the project.

Healthcare

29. The Government of Mizoram has been implementing the Mizoram State Health Care Scheme since 2008. It is operating in tandem with Rastrya Swasthaya Bima Yojana (RSBY). While RSBY covers BPL families, the Mizoram Health Care Scheme covers APL families having no member serving with the government for a comprehensive health insurance coverage, with reimbursement of medical expenses of up to Rs. 3 lakhs in case of hospitalization.

30. 150-Bedded State Referral Hospital, Falkawn has been functioning after the inauguration on 10th Dec, 2012 by the Hon'ble Chief Minister, Government of Mizoram. To run the said Hospital successfully, 137 posts have been created and filling up of the same is being taken up. It is being proposed to be upgraded to 400-Bedded Hospital.

31. The Government of Mizoram has taken initiative to establish a Medical College which will be housed at State Referral Hospital Complex. Various committees for the same have been constituted so as to open the said Medical College at an early date. It is proposed to be opened in August, 2015 with an intake capacity of 50 students. Permission for establishment of Medical College is being submitted to the Medical Council of India and the outcome is being awaited.

32. I propose to allocate Rs.164.55crore for Health Services and Rs. 39.18 crore for Hospital & Medical Education, of which Rs. 4.65 crore CSS is earmarked for Social Security for Unorganized Workers including RSBY .

Education & Human Resource Development

33. Education remains a thrust area of the State Government and this is reflected in the teacher-pupil ratio of 1: 14, which is among the best in the country and the literacy rate of 91.28% which is amongst the highest in the country. With an enrolment ratio of almost 100 percent, the focus is now on quality education across all levels.

34. Mizoram became one of the first States in the country to set up an Education Reforms Commission to study the existing educational scenario and suggest changes to reform it; the recommendations of the Commission are being implemented in a phased manner. Hindi Education has been stressed in the last couple of years and for this 1305 teachers have been engaged under CSS.

35. As per the recommendations of the Education Reforms Commission (ERC), the following actions have been taken to improve the quality of education.

- (i) A good number of small and unviable schools were identified and amalgamated.
- (ii) In order to clear the backlog of untrained teachers, as many as 2035 teachers serving in various schools (including private schools) have been deputed for training.
- (iii) In order to conform to the Government of India norms and as recommended by ERC, Class VIII, which used to be a part of High School was shifted to Middle School, for which additional class rooms for Middle Schools were constructed.
- (iv) Internal Quality Assurance Cell (IQAC) has been set up in all colleges.
- (v) To improve the administration, panels of inspectors have been set up.
- (vi) For effective teaching of Hindi, Roman script and Devnagiri script have been introduced in Hindi text books. Also, all Governments and Aided High Schools and Middle Schools have been provided with Hindi Teachers.
- (vii) In order to improve the literacy rate in Mizoram, intensive literacy drive and revival of State Level Mission Authority (SLMA) have been carried out.

36. For School Education, I propose to allocate Rs. 417.283 crore, Rs. 17.60 crore for SCERT, Rs. 117.65 crore for Higher Education, Rs. 0.40 crore for Scholarship Board, Rs.16.68 crore for Sainik School and Rs. 4.50 crore for Technical Education.

Sports, Youth and Skill Development

37. The State Government's unique sports promotion and talent spotting policy, "Catch Them Young", has started paying dividends in various sports disciplines. Under the Olympic Vision 2016, sportspersons are being given special intensive training in Archery, Taekwondo, Judo, Badminton, Shooting and Hockey as this Government is keen to ensure the State's representation in the Olympic contingent of 2016.

38. Mizoram has emerged as a front runner in the field of football in the country when it recently lifted Santosh Trophy, the National Football Championship and Dr. T. Ao Memorial Football Tournament titles. Major sports infrastructures have been created across the State, in order to ensure further success in other sports disciplines and thus fulfill the aspiration of our talented sportspersons. Achievements in sports are one indicator of the advancement of State's economy.

39. Mizoram Youth Commission has facilitated vocational training of youths outside the State which has benefited a large number of youths in the last two years. Mizoram Skill Development Board, which has been set up recently, is exploring avenues for various kinds of skill development for gainful employment of our workforce.

40. I propose to allocate fund to the tune of Rs. 21.43 crore for Sports & Youth Services.

Energy Sector

41. Mizoram has harnessed only 2 percent of its potential in the hydro electric sector, with its installed capacity at present being only at 29.35 MW. The much awaited 60 MW Tuirial Hydro Electric Project, which is expected to be commissioned in the next two years, will help Mizoram inch closer to its goal of self-sufficiency in energy.

42. To enhance Hydel generating capacity, the Government of Mizoram is taking up the construction of various Hydel Projects, which are in various stages of construction.

Small & Micro Hydel Projects under execution

43. Tlawva SHP (5MW) and Kawlbem SHP (3.5 MW) are being targetted for completion within March 2017 while Tuiriza MHP (0.5MW) and Tuiching MHP(0.5MW) are being targetted for completion within March, 2015.

Hydel Projects which are being allotted to Independent Power Producers(IPP)

44. Kolodyne Phase-II (460MW) , Bairabi Dam Project (80MW), Tuivawl HEP (42MW) , Mat HEP (75MW), Chhimtuipui HEP (635MW), Lungreng HEP (815MW) and Tlawng HEP (54MW) are being allotted to Independent Power Producers with whom the State Government has already signed the MoUs.

Small Hydel Projects for which DPRs are ready (1MW to 25MW)

45. Detailed Project Reports have been prepared for Tuirini SHP (25MW), Iva SHP (3MW), Ngengrual SHP (1MW), Tuikum SHP (3.5MW), Tuisih SHP (2MW) and Khawchhaktuipui SHP (3MW)

Hydel Projects for which DPRs are to be prepared

46. Detailed Project Reports are to be prepared for Tuichang HEP (106MW) and Tuipui HEP (60MW).

47. Under RGGVY scheme 111 unelectrified villages have been provided electricity, 378 villages were covered under Intensive Electrification (IE) and 15893 BPL households have been given free connection. All the 10th and 11th Plan RGGVY schemes will be completed within December, 2014. To strengthen the distribution network in the rural areas of the State the Central Government has approved 33 KV and 11KV sub-stations at various interior locations at an estimated cost of Rs.73.36 crore.

48. I propose to allocate Rs.84.57 crore to energy sector, of which Rs. 84.03 crore is for power, Rs. 0.42 crore for Non-Conventional Sources of Energy Programme (NCSEP) and Rs.0.12 crore for Integrated Rural Energy Programme (IREP).

Transport and Connectivity:

49. Improvement of a 55.00 kms long “Serchhip –Buarpui road” is proposed to be taken up with the help of the Asian Development Bank (ADB) at a total project cost of Rs. 252.90 crore and the work has started recently.

50. Three roads are selected to be taken up under the Mizoram State Roads-II Regional Transport Connectivity Project with the help of the World Bank, namely,

- i) *Improvement & Upgradation of Chhumkhum - Chawngte Road*, with a total road length of 41.53 kms at a total project cost of Rs. 270.27 crore.
- ii) *Improvement & Upgradation of Champhai - Zokhawthar Road*, with a total road length of 27.25 kms at a project cost of Rs.222.32 crore.
- iii) *Improvement & Upgradation of Tlabung - Kawrpuichhuah Road*, with a total length of 12 kms at a project cost of Rs.180.16 crore.

51. Under Central Road Fund (CRF), two roads are proposed to be taken up-

- i) *Strengthening of River Tuipui - Biate Road (22kms)* with the estimated cost of Rs.8.80 crore and
- ii) *Strengthening of Aizawl - W.Lungdar Road (37kms)* with the estimated cost of Rs.11.56 crore.

For these two roads project under CRF, Rs.12.68 crore is earmarked for the year 2014-15

52. Under PMGSY (CSS), 29 roads have been selected and works are in progress. Total project cost is Rs. 284.56 crore and Rs.56 crore is earmarked during 2014-15. As many as 164 unconnected villages have so far been connected under PMGSY.

53. I propose to allocate Rs.225.43 crore for Road & Bridges, Rs. 0.05 crore for Inland Water Transport, Rs. 3.00 crore for Road Transport, Rs. 0.85 crore for Motor Vehicle Wing and, Rs.0.30 crore for Civil aviation with a total sectoral allocation of Rs. 229.63 crore under Transport.

Industries and Minerals

54. Industrial growth is very important for the State economy to prosper. Mizoram Industrial Policy 2012 has therefore been formulated. Stress and impetus on value addition is being given to bamboo based industries, handloom and handicrafts, micro enterprises and cottage based industries. Sericulture has also been given high priority by the State Government. A large number of families earn their livelihood by silk rearing and the subsequent supply of high quality raw silk gives further impetus to Handloom industries in the State.

55. The Petroleum Exploration activities carried out in the State cover about 58.9% of the geographical area of the State. It is being undertaken by ONGC in two Blocks, Oil India Ltd in the central part of the State and Reliance Natural Resources in the southern parts. ONGC has struck natural gas at Meidum in Kolasib District, reserves of which are yet to be estimated. Drilling by Oil India Limited at Maubuang in Aizawl District has commenced with further drilling in two more locations, Thenzawl and Keifang to be shortly started. The State Government receives Rs 2.35 crore from the Petroleum Exploration Licensing Fees from these Companies up to October, 2013. It is hoped that the economy of the State can be uplifted with these resources in the near future.

56. I propose to allocate Rs. 92.14 crore for Industries & Minerals sector.

Drinking Water and Sanitation

57. The PHE Department has targeted 51 rural habitations to be provided with safe drinking water supply under National Rural Drinking Water Programme (NRDWP) during 2014-15. The Government of India, Ministry of Drinking Water & Sanitation has made allocation of funds under NRDWP for Support, Water Quality Monitoring & Surveillance Components as Rs. 39.57 crore, Rs. 2.21 crore and Rs. 1.33 crore respectively, totaling Rs. 43.11 crore during 2014-15. The Department has so far completed water supply schemes in 9 villages and steps are being taken to cover the target during 2014-15.

58. For urban water supply, 8 projects have to be taken up under SPA at various places during 2014-15 at a total estimated cost of Rs. 16.66 crore. Another 10 schemes are being taken up under NLCPR at a total approved costs of Rs. 107.78 crore. Under 10% Lumpsum Grant, Greater Saiha Water Supply Scheme, Tlabung Water Supply Scheme and Greater Khawzawl Water Supply Scheme are being executed. Under NEC fund, 7 projects are also being taken up.

59. Under Nirmal Bharat Abhiyan (NBA), 84,647 Individual Household Latrines have been constructed for BPL families. In addition 4050 Schools and 1455 Anganwadi have been provided with Toilets. Also 567 units of Community Sanitary Complex and Solid Waste Management sites have been provided in 72 places in the State.

60. I propose to allocate a plan fund to the tune of Rs. 103.79 crore to Water Supply & Sanitation

Trade & Commerce

61. The Land Customs Station (LCS) at Zokhawthar in Champhai district which aims at promoting Indo-Myanmar trade has been completed and is expected to be operational shortly. Trade Facilitation Centre at Tlabung has been commissioned to promote trade with Bangladesh. Another Land Customs Station at Zorinpui in Lawngtlai District along the Kaladan Multi-Modal Transport Project has been approved. The Multi-Modal Project once completed will open up the entire North Eastern region to the vibrant economies of South East Asian

countries with the hope that Mizoram will then become a gateway to South East Asia.

62. I propose to allocate Rs. 6.30 crore under Trade & Commerce.

Rural & Urban Development

63. Centrally Sponsored Schemes have markedly changed the rural landscape in terms of empowerment and addressing the gaps in physical and social infrastructure. BRGF has, to some extent, redressed regional imbalances while BADP has been able to meet the special development needs of the people who are located in remote and inaccessible places situated near the international borders with Myanmar and Bangladesh.

64. I propose to allocate Rs. 242.21 crore under Rural Development, Rs. 40.17 crore for BADP and Rs. 66.47 crore for BRGF.

Basic Services to Urban Poor (BSUP):

65. For provision of housing and other basic amenities to families below poverty line and economically weaker section of the society, 3 (three) housing projects namely, *Chite Lawipu Combine EWS Housing Project*, *Rangvamual EWS Housing Project* and *Durtlang EWS Housing Project* are implemented under Basic Services to Urban Poor (BSUP). These three projects, together, will provide housing to 1096 urban poor families. The Central Government has already released an amount of Rs. 52.85 crore out of its share and the full State Matching Share of Rs. 8.59 crore has already been released so far. The remaining Central Share of Rs. 26.87 crore is expected to be released before the end of the current financial year.

Upliftment of the Urban Poor

66. Swarna Jayanti Shahari Rozjar Yojana (SJSRY) has now been restructured and renamed as National Urban Livelihoods Mission (NULM). The Mission's aim is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis,

through building strong grassroots level institutions of the poor. The mission would also aim at providing shelter equipped with essential services to the urban homeless in a phased manner. In addition, the Mission would also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

67. The allotted amount under CSS for NULM is Rs 13.07crore, out of which Rs 5.24 crore is already released by the Central Government during 2014 –15.

10% Lumpsum Grants for NER:

68. Various urban infrastructure development projects and slum area development projects are being implemented under *10% Lumpsum Grant* provisions for North East India, both under the Ministry of Urban Development and the Ministry of Housing & Urban Poverty Alleviation, Government of India. Taking advantage of this provision, various projects are being prepared and executed. Aizawl, Lunglei, Saiha, Champhai, Serchhip, Kolasib, Lawngtlai, Saitual, N. Vanlaiphai, Tlabung, Khawzawl, Zawlnuam and Darlawn are being covered under this provision, and efforts are being taken to expand its coverage to all the 23 notified towns. Till date, as many as 17 projects with a total cost of Rs. 220.90 crore have been completed. 14 projects with the combined total project cost of Rs. 186.53 crore are currently in progress.

Solar City Scheme for Aizawl

69. Aizawl City has been declared as ‘Solar City’ and the Government of India, Ministry of New & Renewable Energy has sanctioned Rs.0.48 crore towards setting up of a Solar City Cell and for taking up preparatory activities including preparation of a Master Plan. The Master Plan for Aizawl City with an estimated investment of Rs. 190.58 crore for 5 years has already been prepared.

70. I propose Rs. 206.67 crore for Urban Development & Poverty Alleviation; of which Rs. 81.93 crore is for JNNURM, Rs. 13.07 crore for National Urban Livelihood Mission and Rs. 1.58 crore for ADA/AMC.

Computerization of Tax Administration in Mizoram

71. The Taxation Department has undertaken the development of exclusive citizen-centric web-based VAT and CST, MIS, a scheme under National e-Governance Project (NeGP), Government of India. The new system caters to the State's specific tax administration needs. In keeping with the Department's efforts towards a streamlined and efficient e-governance system, it is the first time that an electronic tax portal has been put into operation within the State. It offers online service such as e-payment, e-registration, e-waybills and e-returns. This has in effect increased the Sales Tax collection of the State Government. While the revenue collected under Sales Tax during 2012-13 was Rs.175.87 crore, it has increased to Rs. 190 crore during 2013-14 and Rs. 218.08 crore is expected during 2014-15.

72. The Mizoram Entry Tax Draft Bill 2014 was submitted to the Government and is being under consideration for its implementation in Mizoram.

The Mizoram Liquor Prohibition and Control Act, 2014

73. With the initiative of Excise and Narcotics Department, 'The Mizoram Liquor Prohibition and Control Act, 2014' was passed by the Mizoram Legislative Assembly. Once implemented, it is expected to earn huge revenues for the State Government.

Stamps and Registration

74. Directorate of Stamps and Registration was inaugurated on 27th September, 2013 by the Hon'ble Chief Minister. As of now, it has no separate building or office and runs as one wing under Revenue Department with a skeleton staff posted from Revenue Department in addition to their normal duties. Registration Offices at 6 (six) District headquarters are also put into function by now.

75. Under the new Land Revenue Rules, 2013 every transaction on land/immovable properties has to be registered now. Since September, 2013 when registration of land holding was started in full swing, Rs.42.87 lakhs have been generated as revenue for the State

Government. This, in itself, is a huge achievement for the Department and the State Government.

Conclusion

76. Mr Speaker Sir, I would like to stress once again the necessity of generating our own State resources as well as the essentiality of tax compliance. As Hon'ble Members are aware, 90 per cent of the State's requirements depend on various resources defrayed and devolved by the Centre. Therefore, it is my sincere appeal to the general public, Government employees and policy makers to realize the importance of tax payment and to extend their support to the Government policies and programme.

77. I would like to thank all the Hon'ble Members of this august House for giving me a patient hearing.

78. With these words, I commend the Regular Budget Estimates for 2014-15 for approval of this august House.

Thank You, Sir



सत्यमेव जयते

GOVERNMENT OF MIZORAM

**BUDGET SESSION
2014-2015**

MIZORAM LEGISLATIVE ASSEMBLY

a

**PU LALSAWTA
HON'BLE FINANCE MINISTER**

thusawi

Thawhlejni, November ni 11, 2014

Pu Speaker,

I rem tihnain Mizoram Legislative Assembly pasarihna thutkhawm tum 4-naa Budget puitling pharh theia ka awm hi ka lawm e. Kan hriat angin kan hnung thla riat kal ta chhung khan a tlachawpin kan kal a. A chhan bulpui ber pawh Sorkar laipui siam tura India ramim Lok Sabha inthlanpui a neih vang a ni . Sorkar laipui a lo din hnuah pawh kum danga kan Plan len zawng ngaihtuah thintu, Planning Commission kal zel dan tur leh a kalphung turte hre chiang thei lova hun enge maw chen kan awm vang a ni baw. Tunah erawh chuan Sorkar laipuiin kan Plan len zawng tur a rawn tih fel tak avangin kum 2014-15 chhunga kan sum hmuh dan tur leh hman dan tur ruahmanna Budget puitling chu he House zahawm takin min pawm pui turin ka rawn pharh a, kan Plan Budget len zawng tur pawh cheng vaibelchhe sangthum za leh sawm li a ni e.

2. Ka pu, thil pakhat sawi hmasak tul nia ka hriat chu, 12th Plan hnuai Sorkar laipui hmachhawp Centrally Sponsored Schemes te kalphung ruangam siam danglam hian nghawng a nei a. Tun hma zawng khan Plan huam chhunga thun tel an ni ngai lova; amaherawhchu 2014-15 Budget atang erawh hi chuan Plan Budget chhungah rin luh tel a lo tul ta a. Hei hian Annual Plan size pawh a tilang lian deuh ta a ni.

State Sum leh pai dinhmun thlir letna

3. Tuna kan Ministry inngahna chu “rorelna dik, rin tlak leh langtlang” a nih angin kan sum leh pai dinhmunte pawh a nihna baka sawi mawi ka tum lova. Hmasawanna tur leh insiamthatna tur tam tak kan nei reng a, a bikin kan State-in chhiah leh thil dang atanga kan thawhchhuah ve tur lamah hian nasa taka tanlak kan ngai a ni. Hetiang lama kan thawhchhuah hnem loh chuan kan Plan Budget pawh hi a lian thei lo reng reng a ni. Chubakah chuan kan sum hman danah kan fimkhur a tul a, a haw let leh tur awm theihna lamah hman hram hram kan tum a ngai. Sum leh pai hmuh belhna tur dang kan dap chhuah thiam a pawimawh a, a bikin Sorkar Department lama hotu ten hetiang lam hawi tur hmachhawp an duan chhuah thiam a tul tak zet a ni.

4. Ka pu, mipui nawlpui hian Sorkarin sum leh pai dinhmun harsa karah pawh mipui hamthatna atana a thawh nasat zia hi min hriat sak

ve se ka duh a. Mipui nawlpui hamthatna tura Sorkarin thlatin sum tam tak a hman thinna hlawm lian pathum chauh tal hi sawi lan ve thain ka hria. A chhan pawh heng thil pathuma kan pawisa hman thinte hi Sorkar tangka bawmpui tiruak thintu lian berte a nih vang a ni.

5. A hmasa berin, Sorkar hian mipui hnena man tlawm zawka hralh chhawn leh tur buhfai leina atan, thla tin cheng vaibelchhe 22 vel a hmang ziah thin. Mipuiin buhfai an lei chhawanna atanga sum lutin Sorkar pawisa hmanral a chhunkhah phak lohna chu thlatin cheng vaibelchhe 13 lai a tling a ni. Chuti a nih chuan kum khat chhunga sorkar-in buhfai avanga a hloh zat chu cheng vaibelchhe 156 lai a tling tihna a ni. Keini ang State pachhe tan chuan tam tham tak a ni. Amaherawhchu Sorkar chuan hei hi mipui laka kan bat nia kan hriat avangin kan ti tawp mai ngam lova; chuti a hnehin sum harsa karah pawh, RBI atanga 'Ways & Means' sum puk a ngaih pawhin thlatin khel lovin buhfai leina hi kan pe chhuak zat zat reng a ni.

6. A pahnihnaah chuan – power leina atana kan sum hman hi Sorkar tan phurrit a tling tak meuh a. State Sorkarin kum 2013-14 chhunga power leina atana a hmanral zat chu cheng vaibelchhe 183.14 a nih lain Power & Electricity Department-in sum a hmuh let zat chu cheng vaibelchhe 109 a ni a. Mipuiten power unit khat zel kan hmanral manah hian Sorkar chuan cheng 4.79p min tum sak zel a, chu chu kan chawi zat tur atanga za zela 53 a tling a ni. Sorkarin hetiang a thla tin min tum sak zat 'subsidy' hi cheng vaibelchhe 6.18 vel a ni a, kum khat chhunga min tum sak zat chu cheng vaibelchhe 74.14 vel lai a ni.

7. Pathumnaah chuan- Sorkar hian mipuite tan tui thianglim pek hi a ngai pawimawh em em a, tui pump chhuahna atana thla tin Sorkar sum sen zat chu cheng vaibelchhe 5 a tling a ni. Hei hi mipuiten Tui bill kan chawi atanga Sorkar sum hmuh zawng zawng piah lama senso zat a ni. Heng kan sawi tak thil pathum avanga Sorkarin thla tin sum a hloh zat chu cheng vaibelchhe 24.18 vel lai a nih chu. Chuvang chuan mipuite pawhin a hming chauha kan chawi ve tur hi chu pek hreh lo ila, sum leh pai harsatna avanga chawi tur rate te hi tlema tih san a nih pawhin, phunnawi mai lovin Sorkar phurritte hriatthiam ve hi a tul a ni.

8. Mi tam tak chuan kan State Plan Budget te, Sorkar laipui atanga tanpuina Grant hrang hrang kan hmuh thinte hi Sorkar laipui lama hotute biak thiam leh tlak tlum avanga pung thur thur thei niin an ngai thin a, hei hi an hriat sual vang a ni. A nihna dik takah chuan hetiang a Sorkar laipui atanga State Sorkara sum sem dan tur chu Finance Commission rawtna leh ruahmanna anga tih a ni thin. Finance Commission-in State te tana tanpuina Award leh Grant hrang hrang a ruahmante pawh chuti maia dawn theih a ni lova, eng eng emaw State Sorkarin a zawm hmasak ngai khirh tak tak paltlang phawt a ngai thin. Chubakah, State Sorkarin kum khat chhunga a sum puk theih zat te pawh Thirteenth Finance Commission in a ruahman angin Ministry of Finance in a bithliah sak vek a ni. Chuvang chuan kan State Sorkar pawhin sum leh pai inenkawl na dan “The Mizoram Fiscal Responsibility And Budget Management Act, 2006” hnuaiah uluk leh fimkhur taka sum hman dan tur pawh a ruahman a ngai a ni.

9. Tun dinhmuna kan mamawh ber chu sum leh pai hman kawnga fir taka awm leh huaisen taka sum leh pai hmuhbelhna tur kawng thar dap hi a ni.

10. A hmanralna kawng chungchangah chuan Sorkar chuan inrenchemna tur Office Memorandum te a chhuah tawh a; chuti chung pawhin inhrekna tur tam tak a la awm a ni.

11. Sum hnar thar zawn chung changah chuan mipuite tana phurrit lutuk thlen si lova Sorkar pawh huaisen taka a kal a tul a. Tuna kan chhiah lakna tax rate leh user charge hrang hrangte pawh tih san a tul tak zet a ni. Amaherawhchu chutianga hmatar lakna tur kal kawng chu a thui bakah, mipui thlenga lungrualna a ngaih thin avangin a awlsam lo fo a ni.

12. Hetianga dinhmun khirhkhan taka kan awm mek chung pawh hian, State Sorkar chuan a theih tawpin hmasawna kawng a zawh zel a, mi rethei leh chanhaite chawikan hi a ngaih pawimawh ber a ni. Zawhna pawimawh ber leh Sorkar hlawhtlin leh tlin loh tehna ber chu- Eizawna nei lo leh retheite tan enge a tih? Zirna leh hriselna lam a ngai pawimawh em? Daikilkara mi chhumchhia ten Sorkar zar an zo pha ve em? tih te hi a ni.

Kum 2014-15 atana sum ruahmanna

13. Pu Speaker, tunah chuan kum 2014-15 chhunga kan sum hmuh dan tur leh hmanral dan tur lam lo hawi tawh ila.

Revenue Receipts

14. Revenue Receipt chuan chhiah lak atanga sum hmuhna Tax revenue leh chhiah ni lo thil dang atanga sum hmuhna Non-Tax revenue te a huam a. Kum 2014-15 chhunga Tax revenue atanga kan hmuh tur zawng zawng chu cheng vaibelchhe 1301.24 ni tura beisei a ni a, hei hian keimahni State thawhchhuah ve tur State's Own Tax Revenue cheng vaibelchhe 270.39 leh Central Sorkarin chhiah a lakkhawm atanga min sem ve tur Share in Taxes cheng vaibelchhe 1030.85 a huam a ni.

15. Kum 2014-15 chhunga chhiah ni lo thil dang atanga kan hmuh zat tur chu cheng vaibelchhe 4578.22 ni tura chhut a ni a. Hei hian keimahni thawhchhuah ve tur cheng vaibelchhe 278.48 leh Central Sorkarin min puihna "Grants – in – aid" cheng vaibelchhe 4299.74 a huam a ni. He Grants hi Non-Plan hnuaiah cheng vaibelchhe 1114.50 a ni anga, Plan hnuaiah cheng vaibelchhe 3185.24 a ni ang.

Capital Receipts

16. Capital receipt hnuaia kum 2014-15 chhunga sum hmuh tur beisei zat chu cheng vaibelchhe 517.12 a ni. Capital Receipt hian a huam chu State Sorkarin hmun hrang hrang atanga a pawisa puk (leiba) '*Internal Debt of the State Government*' cheng vaibelchhe 456.07 te, Central Sorkarin loan anga State Sorkar a pek(leiba) '*Loans & Advances from the Central Government*' cheng vaibelchhe 21.05 leh State Sorkarin sum a puk tir atanga hmuhkir (leiba ni lo) '*Recoveries of Loans & Advances*' cheng vaibelchhe 40 te a ni. Tichuan State Sorkar leiba Public Debt bik hnuaia kan hmuh tur chu cheng vaibelchhe 477.12 ni tura beisei a ni.

Pawisa hmanchhuah lam (Expenditure)

17. Pu Speaker, tunah chuan pawisa hman chhuahna tur lam han sawi ve thung ila.

18. Mizoram Sorkar sum bawmpui Consolidated Fund atanga kum 2014-15 chhunga hmanral tur zawng zawng ruahman zat chu cheng vaibelchhe 6951.06 a ni. Sorkar inrelbawlina leh inenkawlina atana sum hman zat tur Revenue Expenditure chu cheng vaibelchhe 5766.41 ni tura chhut a ni. Hmasawna leh ram ruh rel siamna Capital Expenditure chu cheng vaibelchhe 1184.65 ni tura ruahman a ni. Sorkar bungrua leh hmanraw neihsa 'stock suspense' atanga pawisa hmuhchhuah tur chhut tel lova Consolidated Fund atanga hmanral tur zawng zawng zat chu cheng vaibelchhe 6478.68 a ni a, chutiang bawka chhut chuan Revenue Expenditure chu cheng vaibelchhe 5764.40 niin Capital Expenditure chu cheng vaibelchhe 714.28 a ni ang.

19. Plan Expenditure hi cheng vaibelchhe 3140 tura ruahman a nih laiin Non-Plan Expenditure tur chu cheng Vaibelchhe 3811.06 a ni.

Annual Plan 2014-15

20. Pu Speaker, tunah chuan Annual Plan 2014-15 bik chungchang lo sawi tawh ila.

21. Plan atana sum hman tur ruahman cheng vaibelchhe 3140 chhungah hian sector hrang hranga sum hman tur ruahman dan chu hetiang hi a ni.

- (i) Agriculture & Allied Activities tan cheng vaibelchhe 513.77
- (ii) Rural Development tan cheng vaibelchhe 242.22
- (iii) Special Area Programme tan cheng vaibelchhe 131.47
- (iv) Irrigation & Flood Control tan cheng vaibelchhe 70.96
- (v) Energy tan cheng vaibelchhe 84.57
- (vi) Industry tan cheng vaibelchhe 92.15
- (vii) Transport tan cheng vaibelchhe 229.64
- (viii) Communications tan cheng vaibelchhe Rs.14.06
- (ix) Science, Tech. & Environment tan cheng vaibelchhe 1.90
- (x) General Economic Services tan cheng vaibelchhe 363.36

(xi) Social Services tan cheng vaibelchhe 1279.09

(xii) General Services tan cheng vaibelchhe 116.81

Sector Pawimawh zualte (Priority Sectors)

22. Tunah chuan plan hnuaiia thawh tur ruahmanna leh State Sorkar hlawhtlinna te han tarlang ila.

Sorkar Ngaih Pawimawh –NLUP

23. New Land Use Policy hi Sorkar-in a ngaih pawimawh ber a ni. Hemi atan hian Special Plan Assistance atangin Department 9 ten 2014-15 chhunga NLUP an kalpui chhunzawm theih nan cheng vaibelchhe 317.32 chu ruahman a ni.

24. NLUP hi January ni 11, 2011 atang khan ram pum huapin khawtlang ei leh bara hmasawna ni turin bul kan tan a. Hemi atang hian kan State chuan kawng hrang hrangin hma kan sawn phah nasa em em a , abik takin Agriculture leh a kaihnawih eizawna kawngah a ni leh zual a. NLUP in a tum bulpui ber chu tlangram lo neih dan tha lo tak chu mirethei leh kuthnathawk miten an lo bansan a, hmun nghet neia kawng awlsam zawk leh hlawk zawk sia ei leh bar kawnga an lo intodelhna atana tih a ni ber a.

25. NLUP hian kan ram economy chu nasa takin a siam tha a, tlangram lo neih dan hlawk lo leh tha lo zawk kal sanin eizawna tha zawk kawng dang min siam sak nasa a ni. NLUP hnuaiiah hian hlawk zawka lo neih (commercial farming) te, thil thar chhuah sawngbawlna lama eizawna te, ran vulh te, sangha khawi te, Silk pangang khawi hmanga eizawna te, sum chang thlai chin te a huam tel vek a. Chu chuan NLUP dawngtute sum leh pai dinhmun pawh a siam tha nasa em em a ni.

26. Kum 2011 a NLUP bul tan a nih tirh atang khan kum nga chhungin chhungkua nuai khat leh sing hnih chu NLUP hnuaiiah tanpuina pek tura ruahman chhin a ni a. Amaherawhchu kum thum lek chhungin hengte hi NLUP hnuaiiah kan tuam zo ta mai a, State Sorkar chuan chhungkaw singkhat leh sangnga dang tuam belh leh ni se a ti a. Chumi atan chuan chhungkua singkhat chu thlan fel tawh a ni bawh.

Tichuan, a za vaiin NLUP hnuaia kan tuamhlawm theih zat tur chu chhungkua nuai khat leh singthum leh sang nga an ni ang.

27. Mizoram Sorkar chuan hmasawna tluantling leh mitin thleng phak nei turin ngaihtuahna nasa takin a seng a. UNO hnuaia agency hrang hrangte nen inbiakna neiin, mipuiten eizawna tha bakah nitin khawsakna awlsam zawk an neih theihna tura ruahmanna siam turin, UNO hnuaia mithiamte finna chhawr tangkai dan kawng a zawng a. Tichuan, October ni 16, 2014 khan Mizoram sorkar chuan United Nations Organisation (UNO) nen thawh dunna thuthlung chu a lo ziak ta a ni.

28. He hma thar lak tura ngaih pawimawh turte chu- ei leh bar thianghlim leh hnianghnar neih te, nitin khawsak mamawh atana intodelh te, min hualveltu environment veng him chung leh tichhe lova energy mamawh inphuhruk te, kan eco-system (mihring, thil nung dangte leh ram leilung leh boruak inbuk tawk) ti chhe lova mamawh inphuhruk chho zela khawsak awlsam zawkna kawng zawnte a ni ang. Hei bakah hian ramdang atanga ran natna lo lut tur ven kawnga thawhdun pawh a huam tel bawh a ni.

Hriselna lam (Healthcare)

29. Mizoram Sorkar chuan kum 2008 atang khan Mizoram Health Care Scheme chu a lo kalpui tawh a, hei bakah hian Rastrya Swasthaya Bima Yojana (RSBY) kan tih mai chu BPL chhungkaw bik tan a kalpui mek bawh. Mizoram Health Care Scheme hnuaiah chuan APL chhungkua pawh nise, an chhungkuaah Sorkar hnathawk an awm loh chuan an leng vek a. Health insurance a nih angin Damdawi Ina enkawl an nih pawhin, an senso chu cheng nuai thum thlengin he scheme hnuaiah hian an inziak lut a nih chuan an bill let leh thei a ni.

30. December ni 10, 2012 khan khum 150 awmna State Referral Hospital chu kan Chief Minister zahawm tak chuan a hawng a, tun thlengin tluang taka kal pui zel a ni. He Hospital enkawl tur hian hnathawktu tur post 137 chu siam thar a ni a, a thawk tur pawh lak tum mek an ni. Khum 400 awm thei tur a ruahman mek a ni bawh.

31. Mizoram sorkar chuan Medical College neih theihna turin chak takin hma a la mek zel a. State Referral Hospital hi Medical College in thuthmun atan a hmang dawn a, Medical College kan neih theihna turin Committee pawimawh hrang hrang pawh din a ni a, Medical Council of India ah College din phalna hi dil mek a ni . He Medical College hi kum 2015 August thlaah zirlai 50 neia hawn hman ngei tum a ni.

32. Kum 2014-15 atana Plan sum ruahman atangin Health Services tan cheng vaibelchhe 164.55 ruahman a ni a, Hospital & Medical Education tan cheng vaibelchhe 39.18 ruahman niin heta tanga cheng vaibelchhe 4.65 chu RSBY leh unorganized worker-te social security atan ruahman a ni.

Education & Human Resource Development

33. Mizoram Sorkar chuan zirna lam a ngai pawimawh hle a, zirtirtu pakhat zelin zirlai 14 zel enkawl ang an ni a, chu chu India ram pum huap ang pawhin a tha hle a ni. Ziak leh chhiar thiam pawh mihring za zela 92.28 niin India ramah a sang berte zing a mi kan ni. School kal rual naupang zingah zirna school-a inziak lut hi za zelah za kan tlin tep bawk a ni. Tun dinhmunah chuan Sorkarin a ngaih pawimawh ber chu zirna quality tha neih hi a ni.

34. Mizoram hi India ram State te zingah zirna siam thatna lama Education Reforms Commission din hmasa berte zinga mi a ni a, he Commission-in zirna siam thatna tura rawtna a neihte pawh zawi zawiin tihhlawhtlin chhoh mek a ni bawk. Chung zinga a langsar zual chu Hindi lam inzirtir uar hi a ni a, tunah hian CSS hnuaiah Hindi zirtirtu 1305 rawih mek an ni.

35. Education Reforms Commission-in rawtna a neih zinga ataka hmalakna thenkhat han tarlang ila-

(i) Zirna school tha tawk lo leh te lutuk engemaw zat chu sawikhawm an ni.

(ii) Zirna in hrang hranga zirtirtu training la nei lo chu private school-a thawk pawh ni se training pek an ni a, Zirtirtu 2035 lai training pek thar leh an ni.

(iii) India ram hmun tam zawka an kalpui angin High School-a bet thin Class VIII chu Middle Schoolah sawn a ni a, Middle School te pawh Class Room sakbelh sak an ni.

(iv) College zawng zawngah Internal Quality Assuarance Cell (IQAC) din a ni.

(v) School inenkawlina a lo that zawk theih nan Endiktu Pawl din a ni .

(vi) Hindi inzirtirna a lo that zawk theih nan Hindi zirlaibuahte Roman Script leh Devnagiri Script te hman tel a ni a. Sorkar school zawng zawng zawngah leh Aided Middle School leh Aided High School-ah te Hindi zirtirtu pek vek an ni bawk.

(vii) Ziak leh chhiar thiam tam lama hma kan lo sawn leh zual theih nan literacy drive neih a ni a, State Level Mission Authority (SLMA) pawh tih nun thar leh a ni.

36. Kum 2014-15 atana Plan sum ruahman atangin School Education tan Cheng vaibelchhe 417.28, SCERT tan cheng vaibelchhe 17.60, Higher Education atan cheng vaibelchhe 117.65, Scholarship board tan cheng nuai 40, Sainik School tan cheng vaibelchhe 16.68 leh Technical Education atan cheng vaibelche 4.50 te ruahman a ni.

Sports, Youth and Skill Development

37. Mizoram Sorkarin Sports tihhmasawwna atan naupang talent nei thate a zawn chhuah dan 'Catch Them Young' chuan sports discipline hrang hrangah rah tha a chhuah mek zel a. Olympic Vision 2016 kal puina hnuaiah sports tui mite chu sports discipline hrang hrang- Archery, Taekwondo, Judo, Badminton, Shooting leh Hockey-ah te training ngawrh taka neih pui mek an ni. 2016 Olympic lo awm turah Mizoram atanga Olympic Contingent intirh ngei beisei a ni.

38. Mizoram hi Football lamah India ramah hmasawn fi lawr tak kan ni a, tunhnai a Mizoramin National Championship Santosh Trophy a lak leh Dr.T. Ao Football Tournament-a hnehna lukhum a khum hian a tilang chiang awm e. Sports discipline hrang hrang tihhmasawwna tura infrastructure pawh State chhung hmun tinah siam belh mek zel a ni a,

sports discipline hrang hranga tuimi kan thalaite an phur em em a ni. Ram hmasawanna tilang chiangtu ber pakhat chu Sports lama hmasawanna hi a ni.

39. Mizoram Youth Commission chuan State pawn lama Mizo thalaiten eizawanna an hmuh theihna tur kawng nasa takin a dap a, tun kum hnih kal ta chhung khan Mizo thalai tam takin hna an hmuh phah a ni. Tunhnaia din Mizoram Skill Development Board chuan thalaiten hna an hmuh theihna tura thiamthil bik an zir dan tur kawng a ngaihtuah reng baw k a ni.

40. Kum 2014-15 Plan fund atangin Sport & Youth Services tan cheng vaibelchhe 21.43 ruahman a ni.

Energy Sector

41. Mizoramin tun dinhmuna kawlphehtha a siam chhuah theih zat chu Mega Watt 29.35 chauh a ni a, chu chu Mizoramin kawlphehtha siam chhuah theih a neih zawng zawng atanga chhutin za zela pahnih chauh a ni. Mega Watt 60 siam chhuak thei tur Tuirial Hydro Electric Project chu kum hnih khat chhunga commission theih tura beisei a ni a, chu chuan kawlphehtha lama indaih lohna pawh tlemin a ti zia awm thei ang.

42. Kawlphehtha tam zawk siam chhuak thei turin Hydel Project te neih belh tuma hmalak mek a ni.

Small & Micro Hydel Projects thawh lai mek te

43. Tlawva Small Hydel Project , Mega watt 5 pe chhuak thei tur leh Kawlbem Small Hydel Project, Mega Watt 3.5 pe chhuak thei tur te chu March, 2017 ah zawh hman tum a ni. Mega Watt 0.1 pe chhuak thei tur Tuiriza Micro Hydel Project leh Tuiching Micro Hydel Project te chu March, 2015 ah zawh hman tum a ni baw k.

Hydel Projects Independent Power Producers (IPP) hnena pek te

44. Mega Watt 460 siam chhuak thei tur Kolodyne Phase-II te, Mega Watt 80 pe chhuak thei tur Bairabi Dam Project te, Mega Watt 42 pechhuak thei tur Tuivawl Hydro Electric Project te, Mega Watt 75 pe chhuak thei tur Mat Hydro Electric Project te, Mega Watt 635 siam

chhuak thei tur Chhimtuipui Hydro Electric Project te, Mega Watt 815 siam chhuak thei tur Lungreng Hydro Electric Project te leh Mega Watt 54 siam chhuak thei tur Tlawng Hydro Electric Project te chu a thawktu tur Company hrang hrang te nen inremna thuthlung MoU ziah fel tawh a ni.

Small Hydel Projects DPR peih tawh te (1MW to 25MW)

45. Tuirini SHP (25MW), Iva SHP (3MW), Ngengrual SHP (1MW), Tuikum SHP (3.5MW), Tuisih SHP (2MW) leh Khawchhaktuipui SHP (3MW) te chu Detailed Project Report (DPR) peih fel tawh a ni.

Hydel Projects DPRs siam leh tur te

46. Heng bakah hian Mega Watt 106 siam chhuak thei tur Tuichang Hydro Electric Project leh Mega Watt 60 siam chhuak thei tur Tuipui Hydro Electric Project te chu DPR buaipui mek a ni.

47. RGGVY scheme hnuaiah electric la awm lohna khua 111 ah electric pek a ni tawh a. Intensive Electrification (IE) hnuaiah khua 378 chu Electric pek an ni tawh a, a thlawnin BPL chhungkua 15,893 hnenah connection pek an ni bawk. Thingtlang lama power distribution line tha zawk a awm theih nan Central Sorkar chuan 11 KV line leh 33 KV line sub-station chu hmun hrang hrangah siam a remti a, hemi atan hian cheng vaibelchhe 73.36 vel sen a ngai dawn a ni.

48. Kum 2014-15 Plan pawisa atangin Energy sector tan cheng vaibelchhe 84.57 ruahman a ni a, heta tanga cheng vaibelchhe 84.03 chu power atan, cheng nuai 42 chu Non-Conventional Sources of Energy Programme (NCSEP) atan leh cheng nuai 12 chu Integrated Rural Energy Programme (IREP) atan a ni.

Transport and Connectivity:

49. Asian Development Bank (ADB) hnuaiah Serchhip –Buarpui road chu siam that tura hma lak mek a ni a. A kawng pum pui sei zawng hi kilometre 55 niin Project cost tura ruahman hi cheng vaibelchhe 252.90 a ni.

50. World Bank hnuaiiah Mizoram PWD chuan kawng 3 thawh turin hma a la mek a, a hmingah Mizoram State Roads –II Regional Transport Connectivity Project vuah a ni. Chungte chu-

- (i) *Improvement & Upgradation of Chhumkhum - Chawngte Road.*
Kawng thui zawng km 41.53 niin senso zat tur chu cheng vaibelchhe 270.27 a ni.
- (ii) *Improvement & Upgradation of Champhai - Zokhawthar Road.*
Kawng thui zawng km 27.25 niin senso zat tur chu cheng vaibelchhe 222.32 a ni.
- (iii) *Improvement & Upgradation of Tlabung - Kawrpuichhuah Road.* Kawng thui zawng km 12 niin senso zat tur chu cheng vaibelchhe 180.16 a ni.

51. Central Road Fund (CRF) hnuaiiah kawng 2 laih tura ruahman a ni a, chungte chu-

- (i) *Strengthening of River Tuipui - Biate Road.*
Kawng thui zawng km 22 niin senso zat tur chu cheng vaibelchhe 8.80 a ni.
- (ii) *Strengthening of Aizawl - W.Lungdar Road.*
Kawng thui zawng km 37 niin senso zat tur chu cheng vaibelchhe 11.56 a ni.

Central Road Fund (CRF) hnuaiiah heng hna 2 thawhna tur hian kum 2014-15 chhungin cheng vaibelchhe 12.68 chu ruahman a ni.

52 PMGSY (CSS) hnuaiiah thawh turin kawng siam ngai 29 thlan tawh a ni a, hna pawh thawh mek a ni. A vaia senso ngai zat tur chu cheng vaibelchhe 284.56 a ni a, kum 2014-15 chhunga heng hna atana sum hman tur ruahman zat tur chu cheng vaibelchhe 56 a ni. PMGSY Scheme hnuai-ah hian khaw 164 te inkal pawhna chu siam zawh tawh a ni.

53. Kum 2014-15 Plan fund atangin Road & Bridges atan cheng vaibelchhe 225.43, Inland Water Transport atan cheng nuai 5, Road Transport atan cheng vaibelchhe 3, Motor Vehicle Wing tan cheng nuai 85 leh Civil Aviation atan cheng nuai 30 ruahman a ni.

Tichuan, Transport Sector hnuaiia plan sum ruahman zawng zawng zat chu cheng vaibelchhe 229.63 a ni.

Industries and Minerals

54. Industry lama hmasawna hi State economy siam tha tur chuan a pawimawh hle a, churang chuan Mizoram Industrial Policy 2012 chu duan a ni. Mau hmanna Industry ah te, puantah leh kut themthiamna lamah te, micro enterprise leh cottage industry lamah te a hlutna tipung tura beih 'value addition' chu uar taka kal pui a ni a. Silk pangang khawi lamah pawh Sorkar chuan hma a la zela, chhungkaw tam takin eizawn nan an hmang mek a ni. Heng Silk thar chhuahte hian Handloom Industry pawh nasa takin a tihmasawn a ni.

55. Oil leh Natural Gas zawn chhuah hna chuan kan State pum area za zela 58.9 a tuam zo tawh a. ONGC-in block hnihah a dap chhuah hna an thawk a, Oil India Limited-in State lailiah an zawng bawk a, Reliance Natural Resources chuan State chhung chhim lamah an dap mek bawk a ni. ONGC chuan Kolasib District chhunga Meidum khuaah natural gas an lai chhuak a, engzata tam nge awm tih erawh chu la chhutchhuah tur a ni. Oil India Limited chuan Aizawl District chhunga Maubuang khaw ramah an verh mek a, Thenzawl leh Keifangah pawh verh thuai tum a ni. State sorkar chuan heng company-te hnen atang hian Petroleum Exploration Licensing Fees cheng vaibelchhe 2.35 a hmu tawh a ni. Heng kan resource neihte hi lakchhuah a nih tak tak hunah chuan State economy hian nasa takin a than phah ngei ang.

56. Industries and Minerals sector atan hian Plan fund cheng vaibelchhe 92.14 ruahman a ni.

Drinking Water and Sanitation

57. PHE Department chuan National Rural Drinking Water Programme (NRDWP) hnuaiia kum 2014-15 chhungin thingtlang khua 51 ah tui thianghlim in tur pek a tum a. India Sorkar laipuiin kum 2014-15 a hman tur Programme fund atan cheng vaibelchhe 39.57 a ruahman a. Tin, Support fund atan cheng vaibelchhe 2.21, tui thianghlim leh thianghlim loh enfiahna leh vil zui nan cheng vaibelchhe 1.33, avaiin cheng vaibelchhe 43.11 zet sum hman tur a rawn bituk tawh a ni.

Kumin Sorkar kum kal lai mekah hian thingtlang khua 9-ah tuipek hna hi thawh zawh tawh a ni nghe nghe. Khaw 51 tui pekna tura ruahman-ah te hian tui pe vek turin tan lak mek a ni.

58. Khawpui chhunga tui in tur pekna turin hmun hrang hrangah project 8 ruahman a ni a. Heng thawhna tur atan hian kum 2014-15 chhungin SPA hnuaiah cheng vaibelchhe 16.66 dah a ni. NLCPR hnuaiah scheme dang 10 ruahman a ni bawk a, hemi atan hian cheng vaibelchhe 107.78 chu pawm tawh a ni. 10% Lumpsum Grant hnuaiah *Greater Saiha Water Supply Scheme* te, *Tabung Water Supply Scheme* leh *Greater Khawzawl Water Supply Scheme* te thawh mek a ni. Heng bakah hian NEC fund atangin project 7 pawh thawh mek a ni bawk.

59. Nirmal Bharat Abhiyan (NBA) hnuaiah invawnfaina lamah nasa taka hma lak mek a ni a. Tun dinhmunah hian BPL chhungkua tan bik Inthiarna man tlawm 84,647 zet sak tawh a ni. School 4050 ah leh Anganwadi 1455 ah Inthiarna siam tawh a ni a. Hei bakah hian mipa leh hmeichhe inthiarna 567 siam tawh niin bawlhhlawh senhawina hmun 72 ah siam a ni tawh bawk.

60. Kum 2014-15 Plan fund atangin Water Supply leh Sanitation tan cheng vaibelchhe 103.79 chu ruahman a ni.

Trade & Commerce

61. India leh Myanmar inkara insumdawn tawanna tih chak zawkna a tana buatsaih Champhai District Zokawthar khuaa Land Customs Station (LCS) chu peih fel a ni tawh a, hawn thuai beisei a ni. Bangladesh nena insumdawn tawanna tur Tabung khuaa Trade Facilitation Centre pawh hawn tawh a ni. Kaladan Multi-Modal Transport Project-in a pal tlang, Lawngtlai District-a Zorinpui khuaa Land Customs Station (LCS) pawh approved tawh a ni bawk. Multi-Modal Project hi zawh fel a nih hunah chuan India hmar chhak State te leh Asia chhimchhak ramte chu insumdawn tawanna kawngah an inpawh nasa dawn a, Mizoram ngei pawh Asia chhim chhak ramte nena inkalpawhna kawngka a ni mai dawn a ni.

62. Trade & Commerce hnuaiah Kum 2014-15 atan Plan sum cheng vaibelchhe 6.30 ruahman a ni.

Rural & Urban Development

63. Centrally Sponsored Schemes te hian thingtlang kuate hmelhmang a tidanglam nasa hle a, hmasawanna ruhrel leh social infrastructure lama an mamawhte pawh nasa takin a phuhruk a ni. BRGF hmang hian ram bung hrang hrangte inkhai rual zawka an hmasawanna tur thawh a ni a. BADP erawh chuan hmun pilril zawk leh Bangladesh leh Myanmar ramri depa awmte mamawh hrang hrang a phuhruk thung a ni.

64. State Plan hnuaiah Rural Development tan cheng vaibelchhe 242.21 ruahman a ni a, BADP atan cheng vaibelchhe 40.17 leh BRGF atan cheng vaibelchhe 66.47 ruahman a ni bawk.

Basic Services to Urban Poor (BSUP) sub-scheme hnuaia hmalakna:

65. Khawpui chhunga mi harsa ten chanvo tha an neih theih nan housing project 3 (pathum), *Chite Lawipu Combine EWS Housing Project, Rangvamual EWS Housing Project leh Durtlang EWS Housing Project* te chu Basic Services to Urban Poor (BSUP) hnuaiah hmalakna kalpui mek a ni. Heng housing project 3 (pathum) te hian chhungkaw 1096 tan chenna in a siam sak thei dawn a ni. Central Sorkar chuan heng project pathum atan hian a share atangin cheng vaibelchhe 52.85 a rawn released tawh a, State share tur zawng zawng cheng vaibelchhe 8.59 hi released kim vek tawh a ni a, Central share la release loh pawh hi tun financial year chhung hian release beisei a ni.

Khawpui chhunga miretheite chawikanna

66. Swarna Jayanti Shahari Rozjar Yojana (SJSRY) chu siam thain National Urban Livelihoods Mission (NULM) tia a hming thlak a ni. He Programme-in a tum ber chu khawpuia cheng chhungkaw harsate chhawk zangkhai a, retheihna umbo leh eizawanna nghelnghet leh hlawh tha zawk an neih theihna kawng kawhhmuh leh zirtirna tha pek a ni. He programme-in a tum dang leh chu khawpui chhunga chenna in neilo te chenna hmun tha leh awmze neia an mamawh ang pek a ni. Heng bakah hian chenna in nei lo ten khaw eng an lo hmuh a, eizawanna bul tanna tur sum lu awlsam zawka an hmuh theih nana hmalak te, mi dangte ruala eizawanna a ke pen tir ve te hi a tum a ni bawk.

67. CSS hnuai NULM tana cheng vaibelchhe 13.07 ruahman atangin cheng vaibelchhe 5.24 chu Central Sorkar chuan 2014-15 atan a rawn released tawh a ni. Matching share cheng nuai 38.96 chu State Sorkar pawhin a released tawh bawk.

10% Lumpsum Grants for NER:

68. Central Sorkar hnuai Ministry pahnih kal tlangin khawpui chhunga hmasawna ruhrel siamna tur project hrang hrang atan leh slum area te chawikanna tur project atan *10% Lumpsum Grant* hnuai-ah hmalak theih a ni a, hei hi remchanga hmangin project hrang hrang siam a ni a. Aizawl, Lunglei, Saiha, Champhai, Serchhip, Kolasib, Lawngtlai, Saitual, N. Vanlaiphai, Tlabung, Khawzawl, Zawlnuam leh Darlawn ah te tunah hmalak mek niin, khawpui 23 (notified towns) ah hmalakna hi zauh tum mek a ni bawk. Tunah hian project 17 chu cheng vaibelchhe 220.90 hmangin thawh zawh tawh a ni a, cheng vaibelchhe 186.53 hmanna tur project 14 dang pawh kalpui mek a ni bawk.

Solar City Scheme for Aizawl :

69. Aizawl City hi 'Solar City' ah puan a ni a. Solar City Cell din nan leh Master Plan buatsaihna telin hmalakna hmasa atan Ministry of New & Renewable Energy chuan nuai 48.09 a rawn sanction tawh a, cheng vaibelchhe 190.58 hmangin kum 5 chhunga hmalakna tur ruahmanna siam a ni.

70. Kum 2014-15 Plan fund atangin Urban Development & Poverty Alleviation tan cheng vaibelchhe 206.67 ruahman a ni a; heta tang hian cheng vaibelchhe 81.93 chu JNNURM tan, cheng vaibelchhe 13.07 chu National Urban Livelihood Mission tan leh cheng vaibelchhe 1.58 chu ADA/AMC tan ruahman a ni.

Computerization of Tax Administration in Mizoram

71. Mizoram Taxation Department chuan National e-Governance Project (NeGP) hnuai mipuiten awlsam taka an hman theih turin Internet kaltlanga an mamawh an tihtheih nan VAT leh CST bikah Online system a siam a. He system, VATSoft hi Mizoram State-a tax administration mamawhna zulzuia siam a ni. He system hi Taxation Department hmalakna rah niin, electronic system hmanga tax pekna

Mizoramin a hmelhriatna hmasa ber a ni. VATSoft system hmang hian heng online service hrang hrang: e-payment, e-registration, e-waybills and e-returns te hi a tihtheih a ni. Hei hian Tax atanga sorkar revenue hmuh pawh a tihpun belh nasa hle a ni. Kum 2012-13 chhung khan Sales tax atanga Sorkarin revenue a hmuh chu cheng vaibelchhe 175.87 anih lain kum 2013-14 ah chuan cheng vaibelchhe 190 a ni thung a, kum 2014-15 ah pheih hi chuan cheng vaibelche 218.08 hmuh beisei a ni.

72. The Mizoram Entry Tax Draft Bill 2014 chu Mizorama a hman ve turin ngaihtuah mek a ni bawk.

The Mizoram Liquor Prohibition and Control Act, 2014

73. Tin, Mizoram Excise and Narcotics Department hmalaknain 'The Mizoram Liquor Prohibition and Control Act, 2014' chu Mizoram Legislative Assembly chuan a lo passed tawh a. He Dan hi a tak taka hman a nih hunah chuan Mizoram Sorkar tan revenue tam tak hmuh theihna tur a ni bawk.

Stamps and Registration

74. Mizoram Sorkar chuan Directorate of Stamps and Registration chu September ni 27, 2013 khan a hawng thar a. Hei hi State Sorkar tan sum lak luhna kawng thar tha tak a ni. Registration office dang 6 pawh District Headquarters hrang hrangah hawn tawh a ni.

75. Land Revenue Rules, 2013 hnuaiah chuan Ram inleina reng reng chu Sorkarah register zel tawh tur a ni a, September 2013 atang khan a taka kal pui tan a ni. Department te tak te ni mahse a din atanga rei lote chhungin Sorkar-ah revenue cheng nuai 42.87 a chhung lut ve der tawh a ni.

Conclusion

76. Pu Speaker, a tawp berah chuan keimahni State ngeiin sum kan thawhchhuah tam a ngaih zia leh chhiah pek ngaite pawh hreh lova kan pek zar zar a pawimawh zia hi sawi nawn leh ka duh a. Kan State Sorkar sum mamawh za-a sawmkua chu Central Sorkar-ah kan inngat ringawt mai a ni. Chuvang chuan mipui te, sorkar hnathawk te leh kan policy

makers te pawhin tax pawimawhna hre chiang leh zual ila, Sorkar policy leh programme te a theih ang anga lo support thin turin ka ngen che u a ni.

77. He House zahawm taka member ten dawhthei taka ka thusawi min ngaih thlak sak avangin ka lawm e.

78. Tichuan, kum 2014-15 atana Regular Budget Estimates chu he House zahawm taka member te'n min pawmpui turin ka pharh e.

Ka lawm e.