



सत्यमेव जयते

**GOVERNMENT OF MIZORAM**

**BUDGET SPEECH  
2016-2017**

**MIZORAM LEGISLATIVE ASSEMBLY**

*a*

**PU LALSAWTA  
HON'BLE FINANCE MINISTER**

*thusawi*

*Ningani, March 17, 2016*

## **KUM 2016-2017 FINANCE MINISTER BUDGET SPEECH**

Pu Speaker,

1. I rem tihnain he House zahawm takah hian 2016-2017 chhunga Mizoram sorkar sum hman tur, Regular Budget for 2016-2017 leh, 2015-2016 Budget Estimate-in a huam loh sum hman ngai si, Supplementary Demand for Grants for the Budget Estimate 2015-2016 te hi uluk taka sawi ho a nih hnua lungrual taka min pawmpui turin ka rawn pharh dawn a ni.

2. Nikumah khan harsatna eng eng emaw vangin kan Budget kha October, 2015 ah ka pharh thei chauh a. Kuminah erawh a hun taka 2016-2017 Budget puitling ka pharh thei tur hian min tilawm em em a ni.

3. Fourteenth Finance Commission hun bul a intan avanga harsatna kan tawh te, sum min petu Central lam nasa taka an insiksawi avang leh kalphung thlak danglam a tam avangin nikum khan March thlaah Budget pumpui kan pharh thei lo a. Kuminah erawh thil a dik zawngin a inher rem ta a, ka Budget pharh tur, 2016-2017 Budget zet hi chu chhuang takin 'Budget tak tak Mizoramin kan neih hmasak ber' tiin ka sawi duh a ni. A chhan chu; a vawi khat nan kan sum hmuh leh hmandan tur chungchangah zalenna pumhlum deuh thaw kan nei ta a, kan sumhmuh tur zatte fel taka bithliah a nih tak avang hian a hmanna tur lam pawh kan duh angin fel takin kan bithliah thei ta a ni.

4. 2015-16 Union Budget chuan Sorkar laipui atanga State Sorkar te hnena sum pekchhuah dan chungchangah thil nasa takin a ti danglam a, chung zinga pakhat chu Government of India Sponsored Schemes te thawhna atana sum intumsem dan chungchang a ni. Centrally Sponsored Schemes kan tih hote kan kalpui thin dan tidanglamin kalphung thar, State leh Sorkar laipuiin 50:50 a intumsem tawh tura hriattir kan ni a, he thil vang hian a hma, 90:10 a nih lai pawha kan kalpui tawk tawk thinte chu kan kalpui thei tawh dawn lo mai ang tih kan hlau hle a ni. Vanneih thlak takin Central Sorkar chuan a tira rawtna awm chu 90:10 leh 80:20 anga kalpui turin thu a titlu leh ta a, kan lawm hle mai. Heti chung hian Mizoram sorkar chuan eng scheme-te nge kalpui ila tha ang tih chu fimkhur takin a la ngaihtuah reng a, State Matching Share (SMS) te tha taka pe chung a sorkar sum harsatna nasa tak thlen lo tur zawngin remruatna kan siam thin a ni.

5. Thil pawimawh tak ka hriat thar chu, hun rei vak lo liam ta atang khan he House-a kan Legislator zahawm tak takte, kan journalist rual te leh mipui nawlpuiten kan Budget hi a hma zawng aiin an ngaihvenin an zir uluk peih ta hi a ni. Hei hian kawng dik kan zawh chho mek a ni tih a entirin ka hria a, min tilawm takzet a ni. Tin, khua leh tui duhtakte hnena hriattir ka duh ber pakhat chu kan Budget-te hi kan mamawhte a tha thei ang bera min phuhruk tura uluk leh fimkhur taka duan leh buatsaih an ni tih hi a ni. Mizoram mipuite hnenah ka kova mawhphurhna tlate hlenchhuah a nih theih nan leh Mizoram sum dinhmun a lo that chhoh zel theih nan tha taka min thawhpui zel ka ngen a ni baw.

6. Pu Speaker, he ka thil sawi tichiang tur hian kan mamawhte phuhruk tura kan sum hmuhdante ka han tarlang hmasa ang a. Kum 2016-2017 chhunga Mizoram sorkarin a sum hmuh beisei zat, Revenue Receipt leh Capital Receipt te la thliar hrang lovin ka rawn tarlang dawn a ni.

(a) **Fourteenth Finance Commission Recommendation anga 2016-2017 chhunga sum hmuh beiseite:** Hei hian Central Sorkara chhiah tling khawm atanga kan chan ve tur (Share of Taxes) ₹ 2627.17 crore te, (hei hi kan hmuh tur zat FFC-in a recommend zat ₹ 3081.00 crore atanga zaa 85.27 a ni a, mahse 2015-2016 chhunga kan hmuh zat kha FFC Recommendation aia zaa 15 a a tlem zawk avangin kan estimate tlem a ni); Post Devolution Revenue Deficit Grant ₹ 2294.00 crore te, Urban Local Bodies (ULB) Grant ₹ 20.68 crore te, State Disaster Response Fund (SDRF) atan ₹ 16.00 crore te an ni. Heng kan sawi zingah hian Share of Taxes leh Post Devolution Revenue Deficit grant te hi kan duh anga kan hman theih, Untied fund an ni a, State ten kan sumhnar pawimawh berte an ni. ULB Grant leh SDRF te erawh hi chu hmanna tur siam fel sa thlap an nih avangin pawhpen a rem ve dawn lo a ni. Share of Taxes kan dawn zat hi Central-in Tax a hmuh that dan azirin a la danglam thei a, tuna kan estimate zat ai hian a pung thei a, a tlem zawk thei bawk. Tin, ULB Grant kan tih ₹ 20.68 crore ah hian ₹ 15.97 crore hi a pangngaia kan dawn tur Basic Grant a ni a, ₹ 4.71 crore erawh hi chu kan Urban Local Body ten an thawh that dan a zira Sorkar laipuiin min pek belh tur, Performance Grant a ni.

- (b) **State Borrowing (Sorkar sum puk):** State-in sum a puk tur hi ₹ 110.58 crore ni tura ruahman a ni a. Hei hian NABARD atanga kan loan lak tur ₹ 70.00 crore te, NCDC loan ₹ 11.24 crore te, Block Loan kan tih ₹ 29.34 crore te a huam a ni. Hemi chungchang hi han sawi thui hret ila, NABARD Loan kan tihte hi State Plan Fund atanga hmasawna hna kan thawhna sum hnar pawimawh tak an ni a, NCDC Loan te hi Cooperative Societies te tan bika tih an ni bawh a ni. Heng sum puk hrang hrangah te hian State Matching Share pek a ngaih dawn avangin pawn lam atanga kan sum hmuh tak tak aia tam hi allocation siam a ngai dawn a ni. Tin, Mizoram Sorkar chuan rotling thil siamna tur atan leh mipui tana hlawk taka hman a nih dawn phawt chuan tuna kan sum puk aia tam puk turin a inpeih reng a ni.
- (c) **Open Market Borrowing (OMB)** ₹ 250.00 crore hi Ministry of Finance pawmpuinain thla thum danah hmasawna hnathawh nan puk tura ruahman a ni a. Ways & Means Advance ₹ 0.03 crore pawh la tura inruahman a ni.
- (d) **State's Own Funds** hian kan State chhunga chhiah tling khawm, State's Own Tax Revenue (SOTR) leh thil dang atanga kan hmuh State's Own Non-Tax Revenue (SONTR) te a huam a. Heng thil pahnih atang hian ₹ 610.25 crore hmuh kan inbeisei a. Heng bakah hian loan leh thil dang rulhna tling khawm ₹ 32.84 crore hmuh kan inbeisei bawh a ni.
- (e) **Centrally Sponsored Schemes** hrang hrang atangin ₹ 1386.37 crore hmuh kan inbeisei a, heng CSS sum te hi Central Ministry hrang hrangte atanga Plan Fund kan tih thin, kan State chhunga hna hrang hrang thawh nana kan hmuh te an ni. Hemi

chungchangah hian House Member zahawm takte ka hrilh hriat duh chu, CSS chi hrang hrang awm mah se Mizoram Sorkarin State Matching Share lama harsatna kan neih thin avangin zaah sawm aia sang kan tum ngai a awm chuan chung CSS-te chu kalpui rih loh nise kan ti a ni. 90:10 anga sum intum sem turah pawh Sorkar chuan uluk taka ngaihtuah chungin Scheme kan kalpui turte chu Planning Department kaltlangin a la thlangchhuak leh dawn a ni.

(f) **Non-Lapsable Central Pool of Resources (NLCPR) leh North Eastern Areas (NEA)** sum atangin ₹ 221.41 hmuh kan inbeisei a. Heng sumte hi hmasawna ruhrel thlan bik thawh nana Ministry of DoNER leh NEC ten an ruahman a ni thin a ni.

(g) **Block Grants** kan tih mai ₹ 494.63 crore leh Non-Plan Grants dang ₹ 1.97 crore hmuh kan beisei bawk.

7. Tichuan Mizoram State Sorkar kuta 2016-2017 chhunga sum hnar hrang hrang atanga sum hmuh kan beisei zat chu a pumpuiin ₹ 8065.93 crore a ni ta a ni. Tarlan tawh angin heng kan sum hmuh tur zinga thenkhat, ULB Grant te, SDRF te, NCDC Loan te, EAP te, CSS leh NLCPR/NEA te hi hna bik thawh nana ruahman an nih avangin kan duh anga kan hman kual a rem lova. Tin, EAP, CSS and NLCPR/NEA te hi budget-a kan estimate zat kan hmu ngei ngei ang tih a sawi theih rih loh a ni.

8. State Sorkar hian hnathawhna tur sum tam zawk nei turin engvanginngesum tam zawk a puk mai loh kan ti mai thei a. Ni e, Fourteenth FC Recommendation anga kan fiscal deficit zaa 3 aia a hniam zawk chhung chu OMB hmang hian ₹ 250.00 crore aia tam leh

NABARD atangin loan ₹ 70.00 crore aia tam kan la thei ngei a ni. Amaherawhchu, hun hmasa lama kan leiba tlingkhawm te kan thlirin leh Revenue Expenditure sang zel kan thlirin tun dinhmunah chuan leiba thar insiam tam lo zawnga kal hi a finthlak rihin kan hria a, chuvangin, Ministry of Finance, Government of India-in 2016-2017 chhunga sum puk min phalsak zat anga sum puk hi a hunin kan hria a ni. Tin, leiba khurpuia kan tlukluh loh nan leibat hmanga hmasawinna hna thawh vak vak hi tuna tan chuan a finthlak ber lovin kan hria a, chuvang chuan State Sorkar chuan sum dinhmun tha tak neih hmasak phawt hi tun atan chuan a dah pawimawh hmasa a; chuvang chuan tun kum hnih-khat lo kal leh tur pawh hi “Years of Consolidation” ah a la puang zel dawn a ni. Amaherawhchu, hetia kan tih vang hian Sorkarin mipuite tana tha tur thil a tih thin te a thulh phah chuang lovang.

9. Pu Speaker, tunah hian kan State Sorkar sum dinhmun hi Thirteenth Finance Commission hun chhung, 2010-2015 ai khan nasa takin a tha chho ta tih hi ka sawi duh a. Tunah chuan State sawkarin sum hman danah tun hma zawng aiin zalenna kan nei zau ta zawk a. Hetih lai hian kan sum dawn tura bithliah fel sa piah lamah tun hma lam anga dil belh tur a awm tawh dawn loh avangin kan sum neih sate thiam taka kan hman a ngai a. Revenue Expenditure lamah kan tih ngei ngei ngaite kan tihna bak chu a tam thei ang ber hmasawinna ruhrel siam nan kan hman a tul a ni.

### **Budget Estimates 2016-17**

10. Pu Speaker, tunah chuan 2016-2017 chhunga kan Budget ruahman ka rawn tarlang tawh dawn a ni.

## **Revenue Receipt**

11. Revenue Receipt of the State Government hian chhiah atanga kan sum hmuh, Tax Revenue leh thil dang atanga kan hmuh Non-Tax Revenue te a huam a. 2016-2017 chhunga Tax Revenue hmuh kan beisei zat chu ₹ 2958.36 crore a ni a. Hei hian State chhunga kan chhiah tling khawm State's Own Tax Revenue (SOTR) ₹ 331.19 crore leh Share of Central Taxes and Duties ₹ 2627.17 crore te a huam a.

12. Kum 2016-2017 chhunga Non-Tax Revenue hmuh kan beisei zat chu ₹ 4714.12 crore a ni a. Hei hian kan State chhunga atanga kan hmuh tur, State's Own Non-Tax Revenue (SONTR) ₹ 279.06 crore leh Sorkar laipui atanga Grants-in-Aid hmuh kan beisei ₹ 4435.06 crore te a huam a ni.

13. Tichuan kan Total Revenue Receipt chu ₹ 7672.48 crore ni tura estimate a ni a. Hetah hian kan State-in kan thawh chhuah tura kan beisei, State's Own Revenue Receipt chu ₹ 610.25 crore a ni a. Hei hi kan Revenue Receipt pumpui atanga zaa 7.95 a ni.

## **Capital Receipt:**

14. **Capital Receipt** kan tih, Internal Debt te, Central Government atanga Loans & Advances kan tihte leh loan kan pek chhuah atanga kan hmuh let lehte atangin 2016-17 chhungin ₹ 393.45 crore hmuh kan inbeisei a. Hemi zinga ₹ 331.27 crore hi Internal Debt atanga hmuh kan beisei a ni a, ₹ 29.34 crore hi Central Government atanga Loans & Advances hmuh kan beisei a ni leh a, ₹ 32.84 crore hi Loan kan puktir ho atanga kan hmuh let leh, Recoveries of Loans & Advances kan tih te a ni.



15. **Internal Debt of the State Government** kan tih hian Open Market Borrowing (OMB) ₹ 250.00 crore te, NABARD atanga loan kan hmuh tur ₹ 70.00 crore te, NCDC Loan ₹ 11.24 crore te leh RBI atanga W&MA ₹ 0.03 crore te a huam a ni.

**Resource Mobilization atana hmalaknate:**

16. Revenue deficient State kan nih avangin sum hnar thar zawn chhuah kawngah theihtawp kan chhuah a ngai a, chutih rualin chhiah kan lak thin hrang hrangte pawh kan tihpun chhoh hret hret a ngaih dawn bakah chhiah ni lo, thildang atanga kan lak luhte pawh kan tihpun chhoh zel a ngai dawn a ni. Hemi chungchang buaipui tur hian State Sorkar pawhin Cabinet Sub-Committee on Economy Measures a din hial a ni.

17. Mizoram Liquor (Control & Prohibition) Act, 2014 kan hman atangin State Excise nasa takin a pung a. Kum 2015-16 (upto December 2015) chhunga kan target ₹ 35.67 crore a nih lain hemi atanga State Excise kan hmuh chu ₹ 41.96 crore lai a ni a. Kum 2016-17 chhung hian State Excise atangin ₹ 43.08 crore hmuh kan inbeisei a ni.

18. Taxation Department atangin kum 2016-17 chhungin State Sales Tax ₹ 165.00 crore hmuh kan inbeisei a, motor spirit leh lubricants atangin ₹ 60.00 crore hmuh kan beisei bawk.

19. The Mizoram Motor Vehicles Taxation (Amendment) Act, 2015 kan hman atangin lirthei atanga chhiah kan lak thin pawh a pun chhoh kan beisei a. He Dan kan hman hnu hian lirthei chhiah atanga kan sum lakluh chu December 2015 thlengin ₹ 13.54 crore lai a ni

tawh a. Kum 2016-17 chhung hian ₹ 15.00 crore hmuh ngei kan inbeisei a ni.

20. The Mizoram Water Supplies (Control) (Amendment) Rules 2011 hmangin Mizoram Water Supplies (Control) Rules, 2006 chu 21<sup>st</sup> November 2014 khan thlak a ni a. He Dan hmang hian Water tariff Rate pawh revise niin tlem tlema tihpun a ni a, a tul dan anga tihpun chhoh hret hret zel tur a la ni ang. Kum 2016-17 chhung hian Sorkarin mipuite tui a pekna atangin ₹ 35.00 crore hmuh kan beisei a ni.

21. Power & Electricity Department chuan electric chhit man zaa 8.21 a tihsan dilna JERC for Manipur and Mizoram hnenah kum kal lai mek leh kum 2016-17 atan an thehltut tawh a. Power & Electricity Department hian 2016-17 chhungin electric chhit man atangin ₹ 172.00 crore an hmuh beisei a ni a, Sorkar kum kal mekah November, 2015 thleng khan ₹ 80.67 crore an hmu tawh a ni.

### **Expenditure**

22. Pu Speaker, tunah chuan 2016-17 Budget Estimate-a kan sum hmanna tur tlangpui ka rawn tarlang leh dawn a ni.

(a) Non Plan Revenue Expenditure kan tih, sorkar inrelbawl nana kan sum hman ngai, Sorkar hnathawk hlawh leh office inenkawlna tur hrang hrang atan 2016-17 chhungin ₹ 4469.18 crore ruahman a ni a. Hei hian Sorkar hnathawk hlawh bik atana kum hmasa lama kan sum dah zaa 12-a pung tura kan chhut lawk pawh a huam tel sa a. Office

- inrelbawlina atana kan sum dah erawh chu kan tipung lem lo a ni.
- (b) Non-Plan Capital Expenditure kan tih, loan rulhna tur te, buhfai leina tur te, Sorkar hnathawk hnena loan pekchhuah tur leh PHE Department tui pump-na tur High Speed Diesel (HSD) leina tur leh thildang atan ₹ 655.27 crore ruahman a ni bawk.
  - (c) Development hna thawhna tur Plan Capital Expenditure kan tih atan ₹ 1172.80 crore ruahman a ni.
  - (d) Plan Revenue Expenditure, Plan hnuaia Sorkar hnathawk hlawh la ho hlawh tur leh office inrelbawlina atan ₹ 1921.11 crore ruahman a ni.
  - (e) CSS schemes, Plan hnuaia dah remchang lo ho atan ₹ 0.29 crore ruahman a ni.

23. Tichuan, kum 2016-17 chhunga Mizoram Sorkar sum bawmpui atanga kan sum hman tur zawng zawng chu ₹ 8218.65 crore a ni a. Hei hi Gross Revenue Expenditure ₹ 6390.57 crore leh Gross Capital Expenditure ₹ 1828.08 crore te belhkhawm a ni. Amaherawhchu, Stock Suspense tello chuan kum 2016-17 chhunga Sorkar sum bawmpui atanga kan sum hman tur, Estimated Net Expenditure of the Consolidated Fund chu ₹ 8038.39 crore niin heta tang hian Net Revenue Expenditure chu ₹ 6388.57 crore a ni ang a, Net Capital Expenditure chu ₹ 1649.81 crore a ni bawk ang.

24. Kum 2016-17 chhunga hmasawna hna bik thawhna tur, Plan Outlay atana sum dah chu ₹ 3093.91 crore a ni a. Hei hian CSS/NEA/NLCPR atanga kan sum hmuh tur ho ₹ 1440.73 crore leh

State fund pangngai atanga Plan Sector hnuaia hnathawhna tur ₹ 1653.18 crore te a huam a ni.

25. Tichuan, Budget pumpui a tlangpuia ka rawn tarlan takte hian kan Budget kalphung leh ziarang, kan sum lakluhna tur leh sum hmanna turte a phochhuak tha thawkhat turah ka ngai a ni.

### **Annual Plan Fund kan hman dan turte**

26. Plan Fund kan tih hi Plan hnuaia sum hmanna tur hrang hrang Plan Revenue Expenditure te, Plan Capital Expenditure te , Grants-in-Aid (Salaries & Non-Salaries) te, State Flagship Programme NLUP te leh State Matching Share (SMS) atana hman tur an ni.

27. ₹ 140.00 crore hi Centrally Sponsored Schemes hrang hranga State-in kan tum ve tur, SMS atan dah a ni a. Heti hian CSS te hi tluang taka kan kalpui theih ngei ka beisei a ni.

28. Mizoram Sorkar chuan kum 2016-17 atangin New Economic Development Policy chu hmasawinna lian tham leh pawimawh bik thawh nan a kalpui tan dawn a. He New Economic Development Policy hi kum 5 chhung kalpui tura ruahman a ni a, NLUP leh Sorkar Department dangten hna pawimawh an thawh mekte hlawk zawka kalpui a nih theih nana ruahman a ni. Hemi atan hian kum 2016-17 chhungin ₹ 250.00 crore dah a ni. Tin, ₹ 50.00 crore dang pawh State (Development) Plan Programmes atan dah a ni bawk.

29. Planning Department hnuaiah Reserve fund ₹ 20.00 crore dah a ni a, hei hi thil pawimawh bik engemaw a lo awm huna dapchawp ngai lova sum kan neih theih nana tih a ni.

30. NLCPR hnuaia hnathawh nan ₹ 98.77 crore ruahman a ni a, NEC hnuaia hnathawh nan ₹ 122.64 crore ruahman a ni bawk.
31. NABARD loan ₹ 70.00 crore chu Department hrang hrang ten hmasawanna hna an thawh nan ruahman a ni bawk.
32. District 5 (panga) a Co-operative Society-te dinhmun chawikan nan leh chhawmnun zel nan Integrated Cooperative Development Project (ICDP) hnuaiah ₹ 11.24 crore dah a ni bawk a. He Scheme hi kum 4 chhunga zawh tura ruahman a ni.
33. NLUP hnuaia hna pawimawh bikte thawh nan kum 2016-17 chhungin ₹ 30.00 crore ruahman a ni.
34. Mizoram State Roads-II, Regional Transport Connectivity Project (MSR-II RTCP), PWD hnuaia Externally Aided Project thawh nan kum 2016-17 chhungin ₹ 180.39 crore ruahman a ni.
35. PWD hnuaia Externally Aided Project dang, Serchhip-Buarpui Road thawh nan ₹ 68.00 crore ruahman a ni bawk.
36. UD&PA Department hnuaia SIPMIU-in a kalpui mek EAP Project pakhat, North-Eastern Region Capital Cities Development Investment Programme (NERCCDIP) Project-II atan ₹ 42.90 crore ka ruahman bakah NERCCDIP Project-III atan ₹ 70.18 crore ka ruahman bawk a ni.
37. Mizoram Lok Ayukta, 2016-17 a din thar tum atan ₹ 159.34 lakh ruahman a ni.

### **Plan sum hman dan tur**

38. Plan sum kan neih ₹ 3093.91 crore chu a hnuaia mi ang hian hman tura ruahman a ni:

i)	Agriculture & Allied Services	– ₹ 174.06 crore
ii)	Rural Development	– ₹ 294.89 crore
iii)	Special Area Programme	– ₹ 80.71 crore
iv)	Irrigation & Flood Control	– ₹ 44.37 crore
v)	Energy	– ₹ 49.54 crore
vi)	Industry	– ₹ 37.13 crore
vii)	Transport	– ₹ 315.83 crore
viii)	Communication	– ₹ 14.21 crore
ix)	Science, Technology & Environment	– ₹ 3.98 crore
x)	General Economic Services	– ₹ 690.67 crore
xi)	Social Services	– ₹ 1327.49 crore
xii)	General Services	– ₹ 55.43 crore
xiii)	Loans and Advances	– ₹ 5.60 crore

### **Non-Plan sum hmandan tur**

39. Non-Plan sum kan neih ₹ 5124.45 crore pawh a hnuaia mi ang hian Service-wise-a hman dan tur ruahman a ni:

#### *(a) Revenue Account*

(i)	General Services	– ₹ 2558.12 crore
(ii)	Social Services	– ₹ 1125.26 crore
(iii)	Economic Services	– ₹ 785.80 crore

#### *(b) Capital Account*

(i)	General Services	– ₹ 142.00 crore
(ii)	Economic Services	– ₹ 178.27 crore

(c)	<i>Public Debt and Loans &amp; Advances</i>	– ₹ 335.00 crore
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## Revenue Surplus leh Fiscal Deficit

40. Pu Speaker, kum 2016-17 atana kan Budget Estimate hi Revenue Surplus ₹ 1283.91 crore leh Fiscal Deficit ₹ 23.01 crore awm tura ruahman a ni a. Fourteenth Finance Commission Recommendation chuan State Government te Revenue Surplus nei tur leh Fiscal Deficit pawh GSDP atanga teh a zaa 3 aia sang lo nei tura min phut hi a tak ngeia tihlawhtlingtu nih ka tum tlat a ni. Kan Budget Estimate-ah hian Revenue Surplus hi GSDP atanga tehin zaa 8.26 a ni ang a, Fiscal Deficit pawh zaa 0.15 lekah tihtlak kan tum a ni. Kum 2016-17 chhunga kan GSDP hi ₹ 15535.00 crore ni tura chhut a ni.

## Sorkar Leibat

41. Gross State Domestic Product (GSDP) hi leibat chungchanga Sorkar sum dinhmun hrisel dan tehna hmanrua ber a ni a. A hnuaia table-ah hian GSDP atanga chhuta Sorkar sum dinhmun tarlan a ni.

### Mizoram Sorkar Leiba Dinmun

Items	2011-12	2012-13	2013-14	2014-15 (Pre-Actuals)	2015-16 (BE)
<b>Liabilities</b> (₹ in crore)	4,548.45	5,114.20	5,608.47	6,550.39	6,260.20
<b>Liabilities as % of GSDP</b>	65.06%	63.51%	54.47%	52.41%	44.07%
<b>Liabilities as a % of GSDP as projected by TFC</b>	85.70%	82.90%	79.20%	74.8%	-
<b>GSDP Projected by GoI</b> (₹ in crore)	6,991.40	8,053.00	10,297.00	12,499.00	14,204.00

42. Sorkar leiba kan tih hian Market Borrowings (Market Loans leh Power Bonds) te, Central Government atanga loan kan lak thin (Block Loans leh Loan dangte) te, NSSF hnuaia Special Securities te, Financial Institutions atanga kan sum puk thin (LIC, NABARD, NCDC leh Institutions dang) te, RBI atanga WMA/OD te, Provident Funds te leh leiba dangte a huam a. Kan leiba hi 2011-12 ah ₹ 4548.45 crore, 2012-13 ah ₹ 5114.20 crore, 2013-14 ah ₹ 5,608.47 crore leh 2014-15 ah ₹ 6550.39 crore te an ni. 2015-16 (BE) ah chuan ₹ 6260.20 crore ni tura chhut a ni a. GSDP atanga teh chuan kan leiba hi 2011-12 ah zaa 65.06, 2012-13 ah zaa 63.51, 2013-14 ah zaa 54.47, 2014-15 ah zaa 52.41 leh 2015-16 (BE) ah zaa 44.07 ni tura chhut a ni. Tichuan, kan leiba dinhmun pawh a tha chho ve hret hret a, kum reilote kalta chhung khan zaa 65.06 atangin 52.41 per cent of GSDP-ah a tla thla a, hei hi hlawhtlinna ropui tak a ni.

43. 2016-17 chhunga Sorkar leibat zat hi ₹ 7290.17 crore ni tura beisei a ni a, chu chu kan GSDP ₹ 15535.00 crore atanga zaa 46.93 a ni.

### **Economy Measures**

44. Pu Speaker, ka tarlan leh duh pakhat chu kan sum hnarte hi a la lian tawk lo hle a, hei vang hian chhiah leh thildang atanga kan sum lakluh te kan tihpun chhoh zel a tul a; hei bakah hian kan sum neih ang angte inrenchem tak leh daihzai taka kan hman thiam a pawimawh takzet a ni tih hi a ni. December, 2014-a CMO atanga tihchhuah, Sorkar sum inrenchemna tur atana siam Office Memorandum on Economy Measures chu a hlawhtlin theih nan Cabinet Sub-Committee on Economy Measures chuan theihtawpin a



bawhzui zel a. He Committee hian thla thum dan zelah Department hrang hrang ten hma an lakdan an thehluh thinte chu Head of Department-te nen an thlirho thin a ni, hmathar lak dan turte pawh an duang chhuak thin bawk. Sorkar hian inrenchemna chungchanga a thupek chhuah tawhte tipuitling ngei turin hma a la chho zel a, a tihpuitlin ngei pawh a beisei tlat a ni.

45. March, 2016 atangin State Sorkar chuan National Food Security Act, 2013 chu a hmang tan ta a. He Dan kan hman tan tak avang hian buhfai leina atana kan thla tin sum sen thin pawh ₹ 2.00 crore zetin a tlem zel tawh dawna chhut a ni.

46. Hloh hlira kal thin kan Public Sector Enterprises (PSEs) te pawh Sorkar chuan a ngaihtuah a, kan sum sen thin leh an thawhchhuahte ngaihtuahin State Sorkar chuan PSE pathum ZENICS, ZOHANCO leh MAMCO te chu December, 2015 khan huaisen takin a titawp ta a ni. Heng PSE hnuaia a ngheta thawksate chu an duhthlanna angin a then Sorkar Department dangah sawn an ni a, a thente chu Mizoram State Public Enterprises (Early Retirement) Rules, 2015 angin an hna atanga pension a chhuahtir an ni. Tin, ZIDCO leh MIFCO te pawh siam danglam a privatize tura ruahman mek an ni a, hemi chungchang hi Sorkarin chak takin a bawhzui mek a ni.

47. Medical Reimbursement hi Sorkar sum luanralna hlawm lian deuh mai a ni bawk a. Bill a tam thin em avangin pekchhuah theihloh a inchhek khawm nasa thin hle a, kum tinin ₹ 80.00 crore vel Medical Reimbursement atan hman thin a ni. He thil hautak tak hi Sorkar chuan a kalphung siamthat a nih theih nan a zirchiang tur Committee on Medical Reimbursement a din a, anni hian an report leh rawtnate

pawh Sorkarah an thehlut tawh nghe nghe a ni. He report hi pawm a nih a, a taka kalpui a nih hun chuan Sorkar sum bawm atanga Medical Reimbursement atana kan pawisa luangral thin pawh nasa taka tihlem theih kan inbeisei hle a ni.

## **Conclusion**

48. Pu Speaker, kum kal mek hi 'Year of Consolidation' kan ti a, a awmzia chu kan sum dinhmun siamthat nan development work thar leh sum ngai hnem em em chite kalpui rih lova, sum dinhmun tha zawk leh duhawm zawka Sorkar a awm theih nana hmalak kum tihna a ni. Kan thiltihah hian kan hlawhtling hle a, kan leiba tamtak, Civil Deposit te nasa takin kan tikiam thei a ni. Tin, kum hnih/khat lo awm leh tur pawh hi hmasawna kawng dik zawk kan zawh theih nan Sorkar sum dinhmun siamthat kum, "Years of Consolidation" atan kan puang leh dawn a ni.

49. Sorkar kum tharah hian New Economic Development Policy hmangin development lian zawk kalpui kan tum leh ta a, chuvangin hmatar pawh kan la ang. Hetih rual hian kan leibate tihlem zel tumin hma kan lak chhunzawm zel dawn a, heng kan hmalakna turte hi nakina mipuiten nasa zawk leh tha zawka Sorkar zar an zo theih nana rauhman an ni.

50. Sorkar hian a kova inngat mawhphurna hrang hrangte tlanhhiat san mai lovin tha taka kalpui zel a tum tih ka sawi duh a. Kan resource neih ang angte fing tak leh a tha thei ang bera hmang chungin mipui mamawh hrang hrangte tha taka puhruk a tum tlat a ni. Tin, lirnghing leh chhiatrupna dangten min deng thei reng a ni tih

Sorkar chuan a hria a, hetiang hun a lo thleng a nih chuan Sorkarin a tih tur diktak a ti ngei ang tih ka sawi duh bawk a ni.

51. Pu Speaker, he Budget ka pharh lai hian Finance Minister ka nih anga ka mawhphurna hi Sorkar sum leh pai dinhmun siamtha tura economy measures te kenkawh ngawt ni lovin, State chhunga cheng mipuiten a hma aia dinhmun tha zawk an luah theih nana theihtawp chhuah a ni tih ka hria a. Mipuite hian dinhmun thaa an din phawt chuan phur takin chhiah an pe thin a, Sorkar pawhin hei hi hriain Mizoram hi India ram State zinga hmasawn ber leh hausa berah siam a tum tlat a, chu chu Mizoram mipuite pawhin an phu em em a ni.

52. Pu Speaker, Member zawng zawngte hnenah tha taka min ngaihthlak avangin lawmthu ka sawi a. Tunah chuan Budget Estimates for the Financial Year 2016-17 hi he House zahawm taka sawiho turin leh min pawmpui turin lawm takin ka pharh e.

Ka lawm e.