

KUM 2017-2018 FINANCE MINISTER BUDGET SPEECH

Pu Speaker,

1. I rem tihnain he House zahawm takah hian 2017-2018 chhunga Mizoram sorkar sum hman tur, Regular Budget for 2017-2018 leh, Supplementary Demand for Grants for 2016-2017 te hi uluk taka sawi ho a nih hnua lungrual taka min pawmpui turin ka rawn pharh dawn a ni.

2. Vanneih thlak takin kuminah hian regular budget ka pharh leh thei dawn a, nikum lamah regular budget ka pharh tawh bawk a, a kum zawna Regular Budget ka pharh thei hi a lawmawm ka ti takzet a ni. Fourteenth Finance Commission Recommendation anga sum kan dawn tak avang hian state sorkarin sum chungchangah zalenna zau zawk kan nei thei ta a. Kan sum hmuh zat turte a hma ai zawnga a hriat chian theih tak avang hian

kan Budget len zawng turte pawh mumal takin a hun dikah kan bithliah fel thei ta a ni.

3. 2017-18 atang hian India ram pumah budget kalphung a inthlak dawrh mai a. Tunhma zawnga Plan leh Non-Plan tia kan thenhran thinte kha tibovin hmun khatah chhunfin a ni a, chuvangin Budget hi hlawm lian pui pahnih, Revenue leh Capital-ah te then an ni tawp mai a ni.

4. Pu Speaker, tunah chuan kan budget chungchanga hriat ngai ho lo luhchilh tak tak tawh dawn ila. Kan sum hmuhna tur lam i lo thlir hmasa ang u.

(a) **Fourteenth Finance Commission Recommendation anga 2017-2018 chhunga sum hmuh beiseite:** Hei hian Central Sorkara chhiah tling khawm atanga kan chan ve tur (Share of Taxes) ₹ 3107.26 crore te; Post Devolution Revenue Deficit Grant ₹ 2446.00 crore te, Urban Local Bodies (ULB) Grant

₹ 23.80 crore te, State Disaster Response Fund (SDRF) atan ₹ 17.00 crore te an ni. ULB Grant kan tih ₹ 23.80 crore ah hian ₹ 18.46 crore hi a pangngaia kan dawn tur Basic Grant a ni a, ₹ 5.34 crore erawh hi chu kan Urban Local Body ten an thawh that dan a zira Sorkar laipuiin min pek belh tur, Performance Grant a ni.

(b) **State Borrowing (Sorkar sum puk):** State-in sum a puk tur hi ₹ 596.95 crore ni tura ruahman a ni a. Hei hian NABARD atanga kan loan lak tur ₹ 150.00 crore te, NCDC loan ₹ 11.24 crore te, Block Loan kan tih ₹ 35.68 crore te a huam a ni. Tin, Open Market Borrowing (OMB) ₹ 400.00 crore hi Ministry of Finance pawmpuinain puk tura ruahman a ni bawk. RBI atanga Ways & Means Advance kan lak hnuhnun ber hi June, 2015 kha a ni tawh a. Heti chung hian engemaw thulha puk a ngaih palha kan buai loh nan Budget-ah ₹ 0.03 crore

dah a ni a. Budgeta a awm avang hian kan puk ngei dawn tihna erawh a ni lo.

(c) **State's Own Funds** hian kan State chhunga chhiah tling khawm, State's Own Tax Revenue (SOTR) leh thil dang atanga kan hmuh State's Own Non-Tax Revenue (SONTR) te a huam a. Heng thil pahnih atang hian ₹ 694.64 crore hmuh kan inbeisei a. Heng bakah hian loan leh thil dang rulhna tling khawm ₹ 32.84 crore hmuh kan inbeisei bawk a ni.

(d) **Centrally Sponsored Schemes** hrang hrang atangin ₹ 1169.61 crore hmuh kan inbeisei a, heng CSS sum te hi Central Ministry hrang hrangte atanga kan State chhunga hmasawanna hna thawh nana kan hmuh te an ni. 2017-18 chhung pawh hian a hmaa kan lo tih thin angin Mizoram sorkar chuan scheme thenkhat pawimawh bik ah lo chuan 90:10 a sum intum sem ngai aia sang CSS te chu a kalpui dawn lo a ni.

(e) **Block Grants** kan tih ho atangin 2017-18 chhungin ₹ 582.36 crore hmuh beisei a ni a. Block Grants kan tih hian Externally Aided Projects (EAP), NLCPR, BADP, NSAP,AIBP, JNNURM, NeGAP te a huam a ni.

5. Tichuan Mizoram State Sorkar-in 2017-2018 chhunga sum hnar hrang hrang atanga sum hmuh kan beisei zat chu a pumpuiin ₹ 8803.10 crore a ni ta a ni. Tarlan tawh angin heng kan sum hmuh tur zinga thenkhat, ULB Grant te, SDRF te, NCDC Loan te, EAP te, CSS leh NLCPR/NEA te hi hna bik thawh nana ruahman an nih avangin kan duh anga kan hman a rem lova. Tin, EAP, CSS and NLCPR/NEA te hi budget-a kan estimate zat kan hmu ngei ngei ang tih pawh a sawi theih rih loh a ni.

6. State Sorkar chuan kum hnih kalta chhung kha 'Year of Consolidation'-ah puangin heng kum chhung hian Mizoram sorkar sum dinhmun siam that tumin nasa takin a bei a. Kan sum dinhmun tlema a ziaawm chhoh tak avangin hmasawinna

ruhrel din nan 2017-18 chhung hian sum tam zawk hmang tura ruahmanna siam a ni a. Chuvangin Market Loans ₹ 400.00 crore leh NABARD loan ₹ 150.00 crore te lak tum a ni.

Budget Estimates 2017-18

7. Pu Speaker, tunah chuan 2017-2018 chhunga kan Budget ruahman ka rawn tarlang tawh dawn a ni.

Revenue Receipt

8. *Revenue Receipt of the State Government*

hian chhiah atanga kan sum hmuh, Tax Revenue leh thil dang atanga kan hmuh Non-Tax Revenue te a huam a. 2017-2018 chhunga Tax Revenue hmuh kan beisei zat chu ₹ 3504.97 crore a ni a. Hei hian State chhunga kan chhiah tling khawm State's Own Tax Revenue (SOTR) ₹ 397.71 crore leh Share of Central Taxes and Duties ₹ 3107.26 crore te a huam a.

9. Kum 2017-2018 chhunga Non-Tax Revenue hmuh kan beisei zat chu ₹ 296.93 crore a ni a. Tin, Central Government atangin Grants-in-Aid ₹ 4371.40 crore hmuh kan beisei bawk a ni.

10. Tichuan kan Total Revenue Receipt chu ₹ 8173.31 crore ni tura estimate a ni a. Hetah hian kan State-in kan thawh chhuah tura kan beisei, State's Own Revenue Receipt chu ₹ 694.64 crore a ni a. Hei hi kan Revenue Receipt pumpui atanga zaa 8.50 a ni.

Capital Receipt:

11. **Capital Receipt** kan tih, Internal Debt te, Central Government atanga Loans & Advances kan tihte leh loan kan pek chhuah atanga kan hmuh let lehte a huam a. 2017-18 chhunga kan Capital Receipt chu ₹ 629.79 crore ni tura estimate a ni. ₹ 561.27 crore hi Internal Debt atanga hmuh kan beisei a ni a, ₹ 35.68 crore hi Central Government atanga Loans & Advances hmuh kan beisei a ni leh

a, ₹ 32.84 crore hi Loan kan puktir ho atanga kan hmuh let leh, Recoveries of Loans & Advances kan tih tlingkhawm atanga hmuh kan beisei a ni bawk.

12. **Internal Debt of the State Government** kan tih hian Open Market Borrowing (OMB) ₹ 400.00 crore te, NABARD atanga loan kan hmuh tur ₹ 150.00 crore te, NCDC Loan ₹ 11.24 crore te leh RBI atanga W&MA ₹ 0.03 crore te a huam a ni.

Resource Mobilization atana hmalaknate:

13. Kan sum mamawh zat kan thawhchhuah loh avangin sum hnar thar zawn chhuah kawngah theihtawp kan chhuah a ngai a, chutih rualin chhiah kan lak thin hrang hrangte pawh kan tihpun chhoh hret hret a ngaih dawn bakah chhiah ni lo, thildang atanga kan lak luhte pawh kan tihpun chhoh zel a ngai dawn a ni.

14. 2017-18 July thla atangin India ram pumah Goods & Services Tax (GST) hman tan tur a ni a. Hemi chungchanga thil pawimawhte tihfel a la nih

loh avangin kan sum hmuh tur zat estimate a la harsa rih deuh a. Tuna a landan maiah chuan GST avang hian kan revenue a pung ngei turah kan ngai a ni. Taxation Department atangin kum 2017-18 chhungin State Sales Tax leh GST atangin ₹ 285.00 crore hmuh kan inbeisei a, hei hian motor spirit leh lubricants atanga hmuh kan beisei ₹ 74.99 crore a huam bawk a ni.

15. Mizoram Liquor (Prohibition & Control) Act, 2014 kan hman atangin State Excise nasa takin a pung a. Kum 2016-17 chhung khan ₹ 43.08 crore target a ni a. Kum 2017-18 chhung hian State Excise atangin ₹ 51.50 crore hmuh kan inbeisei a ni.

16. Land Revenue & Settlement Department atangin leiman leh chhiah dang tling khawm te; Stamps & Registration fees leh Land reforms atangin tein ₹ 20.68 crore hmuh beisei a ni bawk.

17. The Mizoram Motor Vehicles Taxation (Amendment) Act, 2015 kan hman atangin lirthei

atanga chhiah kan lak thin pawh a pung chho hret hret a. Kum 2017-18 chhung hian motor vehicle tax atangin ₹ 15.48 crore hmuh ngei kan inbeisei a. A pumpuiin Transport Department atangin 2017-18 chhungin ₹ 26.98 crore hmuh chhuah kan inbeisei a ni.

18. The Mizoram Water Supplies (Control) (Amendment) Rules 2011 kan hman atangin Water tariff Rate pawh revise niin tlem tlema tihpun a ni a, a tul dan anga tihpun chhoh hret hret zel tur a la ni ang. Kum kal mekah December, 2016 thleng khan ₹ 27.20 crore hmuh tawh a ni a. 2017-18 chhung hian PHE Department atangin tui supply man ₹ 40.00 crore hmuh beisei a ni.

19. Electric chhit man atangin 2017-18 chhungin ₹ 181.00 crore hmuh beisei a ni bawk.

Expenditure

20. Pu Speaker, tunah chuan 2017-18 Budget Estimate-a kan sum hmanna tur tlangpui ka rawn

tarlang leh dawn a ni. Sawi tawh angin Central sorkar chuan Plan leh Non Plan te merger turin thupek a tichhuak a. Chu chu Mizoramah pawh a taka kalpui nghal tur a nih avangin kumin kan budget ah hian kan sum hman turte hi Revenue leh Capital Expenditure-ah te then an ni.

(a) **Gross Revenue Expenditure**, 2017-18 chhungin ₹ 6388.21 crore hi kan Gross Revenue Expenditure ni tura ruahman a ni a, kan **Net Revenue Expenditure** tur chu ₹ 6386.21 crore a ni ang.

(b) **Gross Capital Expenditure**, ram hmasawwnna ruhrel pawimawh siamna tur te, loan rulhna tur te, buhfai leina tur te, Sorkar hnathawk hnena loan pekchhuah tur leh thil dang atan ₹ 2414.89 crore ruahman a ni bawk. Kan **Net Capital Expenditure** tur chu ₹ 2236.62 crore a ni bawk ang.

21. Tichuan, kum 2017-18 chhunga Mizoram Sorkar sum bawmpui atanga kan sum hman tur

zawng zawng chu ₹ 8803.10 crore a ni a, Hei hi Gross Revenue Expenditure ₹ 6388.21 crore leh Gross Capital Expenditure ₹ 2414.88 crore te belhkhawm a ni. Estimated Net Expenditure of the Consolidated Fund chu ₹ 8622.84 crore a ni a. Net Revenue Expenditure chu ₹ 6368.21 crore a ni ang a, Net Capital Expenditure chu ₹ 2236.62 crore a ni thung ang.

22. Tichuan, Budget pumpui a tlangpuia ka rawn tarlan takte hian kan Budget kalphung leh ziarang, kan sum lakluhna tur leh sum hmanna turte a phochhuak tha thawkhat turah ka ngai a ni.

Sum Hmanna tur langsar zualte:

23. Revenue Expenditure ho hmanna tur chu sawi thar ngai lo turah dah ila. 2017-18 chhunga kan sum hmanna tur langsar ber pakhat chu NEDP hi a ni. NEDP hnuaia hna hrang hrang thawh nan Department hrang 31-ah ₹ 750.00 crore dah a ni.

24. Tun dinhmunah kan kawngpuit then khat ten duhthu an sam tawk lo hle tih sorkarin a hria a, chuvangin a siamthat hna nasa zawka kalpui nan 2017-18 chhungin sum tam zawk dah tum a ni. Kawngpui awmsa chei that nan 2017-18 chhungin ₹ 239.50 crore ruahman a ni a, hei hi nikum lama kan sum dah aiin 259% lain a tam a ni. Tin, kawngpui siam mek leh a thar siamna turin ₹ 657.64 crore ruahman a ni a, hei hi nikum lama kan sum ruahman ₹ 387.65 crore aiin 70% lain a tam bawk a ni.

25. ₹ 140.00 crore hi Centrally Sponsored Schemes hrang hranga State-in kan tum ve tur, SMS atan dah a ni a. Heti hian CSS te hi tluang taka kan kalpui theih ngei ka beisei a ni.

26. NLCPR hnuaia hna hrang hrang thawh nan ₹ 98.77 crore ruahman a ni bawk.

27. NABARD loan ₹ 150.00 crore hmanga Department hrang hrang ten hmasawinna hna an

thawh nan a hnuaia mi ang hian ruahmanna siam a ni:

a) AH & Vety.	₹	5.71 crore
b) Soil & WC	₹	0.52 crore
c) P&E	₹	16.65 crore
d) PWD	₹	80.00 crore
e) PHE	₹	17.47 crore
f) Minor Irrigation	₹	12.38 crore
g) FCS&CA	₹	9.21 crore
h) School Education	₹	8.06 crore

Total ₹ 150.00 crore

28. District 5 (panga) a Co-operative Society-te dinhmun chawikan nan leh tihhmasawn zel nan Integrated Cooperative Development Project (ICDP) hnuaiah ₹ 11.24 crore dah a ni bawk a. He Scheme hi kum 4 chhunga zawh tura ruahman a ni.

29. Mizoram State Roads-II, Regional Transport Connectivity Project (EAP funded by World Bank) hnuaia kawngpui pathum laih mek: Champhai-Zokhawthar Road, Chhumkhum-Chawngte Road leh

Tlabung–Kawrpuihuah Road, thawh chhonzawm nan kum 2017-18 chhungin ₹ 187. 40 crore ruahman a ni.

30. PWD hnuaia Externally Aided Project dang, Serchhip-Buarpui Road thawh nan ₹ 60.00 crore ruahman a ni bawk.

31. UD&PA Department hnuaia SIPMIU-in a kalpui mek EAP Project pakhat, North-Eastern Region Capital Cities Development Investment Programme (NERCCDIP) Project-II atan ₹ 35.12 crore ka ruahman bakah NERCCDIP Project-III atan ₹ 84.25 crore ka ruahman bawk a ni.

32. 2016-17 khan Lok Ayukta din nan ₹ 159.34 lakh kan dah tawh a, mahse chhan hrang hrang avangin Lok Ayukta hi kan la din thei lo a. Kuminah pawh Lok Ayukta din nan ₹ 159.34 lakh ka han ruahman leh a. Thil buaipui ngai te buaipui mek a ni a, hun reilo te ah Mizoram in Lok Ayukta kan neih thuai a beiseiawm hle a ni.

33. Mizoram sorkar chuan kan police te'n motor siamna te, zin veivahna senso (TA bill) leh uniform chungchanga an harsatna hi a hriatpui a, chuvangin 2016-17 (RE) ah pawh an leiba rulhna tur sum engemaw zat pekbelh an ni a. Kum lo kal leh turah harsa lutuk lova an kal theih nan 2017-18 chhung hian domestic travelling expenses atan ₹ 473.10 lakh ka ruahman a, hei hi 2016-17 (BE) aiin ₹ 218.50 lakh in a tam zawk a ni. An motor-te enkawlina senso atan ₹ 427.70 lakh ka ruahman bawk a, hei pawh hi nikum BE aiin ₹ 76 lakh in a tam zawk a ni. Tin, kan police ten uniform chungchanga harsatna an neih sut kian nan ₹ 500 lakh ka ruahman a, hei hi 2016-17 (BE) aiin ₹ 340 lakh laiin a tam zawk bawk a ni.

34. Kan sum neihte hi a hnuai ami ang hian Service-wise-a hman dan tur ruahman a ni:

(a) Revenue Account

- | | | |
|----------------------|-----|---------------|
| (i) General Services | – ₹ | 2362.16 crore |
| (ii) Social Services | – ₹ | 2365.66 crore |

(iii) Economic Services – ₹ 1660.39 crore

(b) Capital Account

(i) General Services – ₹ 698.48 crore

(ii) Social Services – ₹ 431.28 crore

(iii) Economic Services – ₹ 956.38 crore

(c) Public Debt and Loans & Advances

– ₹ 328.74 crore

Revenue Surplus leh Fiscal Deficit

35. Pu Speaker, kum 2017-18 atana kan Budget Estimate hi Estimated Revenue Surplus ₹ 1787.10 crore leh Estimated Fiscal Deficit ₹ (-) 138.94 crore ni tura ruahman a ni bawk. Chu chu kan State Projected GSDP ₹ 17561.60 crore atanga tehin 10.18% leh 0.79% te an ni ang.

36. Sorkar leiba kan tih hian Market Borrowings (Market Loans leh Power Bonds) te, Central Government atanga loan kan lak thin (Block Loans leh Loan dangte) te, NSSF hnuaia Special Securities te, Financial Institutions atanga kan sum puk thin

(LIC, NABARD, NCDC leh Institutions dang) te, RBI atanga WMA/OD te, Provident Funds te leh leiba dangte a huam a. Kan leiba hi 2013-14 ah ₹ 5608.38 crore (Actuals), 2014-15 ah ₹ 6550.39 crore (Actuals), 2015-16 ah ₹ 6407.39 crore (Actuals), 2016-17 ah ₹ 7290.17 crore (BE) te an ni a. 2017-18 ah chuan ₹ 7177.99 crore ni tura chhut a ni a. GSDP atanga teh chuan kan leiba hi 2013-14 ah 54.46% (Actuals), 2014-15 ah 62.90% (Actuals), 2015-16 ah 47.90% (Actuals) leh 2016-17 ah 46.92% (BE) te an ni.

37. 2017-18 chhungin Sorkar leibat zat hi ₹ 7177.99 crore ni tura chhut a ni a, chu chu kan GSDP ₹ 17561.60 crore atanga zaa 40.87 a ni. Kuthnathawktute'n an thlai thar chhuah leh ranvulh leh Industry lama thawkte'n hma an sawn theih nan New Economic Development Policy (NEDP) hmangin Sorkar-in an mamawh intawm, Infrastructure atan ruahmanna a tam avangin sum puk pawh a tam dawn a, sorkarin kuthnathawkte

remchanna siam sak a Facilitator hna a thawh azarah vawiina loneitute'n ei tawk tawk dinhmun (subsistence level) hi market-economy buatsaihsak Sorkarin NEDP hmangin a tum avangin sum puk belh hi kan mamawh tih ka sawi tel bawk a ni.

38. Pu Speaker, 2017-18 chhunga kan GSDP thanna tur hi 13.05% ni tura chhut a ni bawk.

Economy Measures

39. Pu Speaker, ka tarlan leh duh pakhat chu kan sum hnarte hi a la lian tawk lo hle a, hei vang hian chhiah leh thildang atanga kan sum lakluhte kan tihpun chhoh zel a tul a; hei bakah hian kan sum neih ang angte inrenchem tak leh daihzai taka kan hman thiam a pawimawh takzet a ni tih hi a ni. December, 2014-a CMO atanga tihchhuah, Sorkar sum inrenchemna tur atana siam Office Memorandum on Economy Measures chu a hlawhtlin theih nan Cabinet Sub-Committee on Economy Measures chuan theihtawpin a bawhzui

zel a. He Committee hian thla thum dan zelah Department hrang hrang ten hma an lakdan an thehluh thinte chu Head of Department-te nen an thlirho thin a ni, hmathar lak dan turte pawh an duang chhuak thin bawk. Sorkar hian inrenchemna chungchanga a thupek chhuah tawhte tipuitling ngei turin hma a la chho zel a, a tihpuitlin ngei pawh a beisei tlat a ni.

40. Food Security Act, 2013 chu kan Sorkar-in March 1, 2016 atangin a hmang tan a. Kan hriat theuh angin hei hi mi rethei te tan buhfai Kg. 1 ₹ 3-a lei tirna tura dan siam a ni. He FSA hian Mizoram mipui 673825 a huam thei a, a bak zawng chu a man sanga buhfai pek an ni. FSA cover chin tan FCI atanga buhfai lei a ni a, midang tan local purchase in quintal khat ₹ 2500-in tunah hian buhfai lei mek a ni. Heng hmalakna avang hian sum tam tham tak Sorkar-in a hum theih phah a, nikum 2015-16 chhung khan kum hmasa aiin buhfai leina atan ₹ 58.88 crore laia tlem pawisa sen a ni.

41. Medical Reimbursement hi Sorkar sum luanralna hlawm lian deuh mai a ni bawk a. Bill a tam thin em avangin pekchhuah theihloh a inchhek khawm nasa thin hle a, kum tinin ₹ 80.00 crore vel Medical Reimbursement atan hman thin a ni. He thil zirchiang tura din Committee on Medical Reimbursement te rawtna chu a taka tipuitling turin hma lak mek a ni a, tunah hian a hmawr kan bawk thei tep tawh nghe nghe a ni. Medical reimbursement chungchanga inkaihhraina thar a chhuah hun chuan damlo inenkawl nana sorkar sum sen thin hi damlo leh an chhungte'n tuar chuang si lova nasa taka tihhniam theih ngei kan inbeisei a ni.

Tlangkawmna

42. Pu Speaker, kum hnih kalta chung kha 'Year of Consolidation' kan ti a, a awmzia chu kan sum dinhmun siamthat nan development work thar leh sum ngai hnem em em chite kalpui rih lova, sum dinhmun tha zawk leh duhawm zawka Sorkar a

awm theih nana hmalak kum tihna a ni. Kan thiltihah hian kan hlawhtling hle a, chuvangin kuminah sawrkarin Development atan sum tam zawk a hmang thei dawn ta a. Kum hmasa nena khai khinin 2017-18 atana kan Capital Expenditure punna hi 35.57% lai a ni a. Hei hian sawrkarin hmasawinna hna a takin thawh a tum tih chiang takin a tilang a ni.

43. Pu Speaker, Member zawng zawngte hnenah tha taka min ngaihthlak avangin lawmthu ka sawi a. Tunah chuan Budget Estimates for the Financial Year 2017-18 hi he House zahawm taka sawiho turin leh min pawmpui turin lawm takin ka pharh e.

Ka lawm e.