

**THE MIZORAM APPROPRIATION (DEMAND FOR GRANTS
2020-21) BILL, 2020**

[As introduced in the Mizoram Legislative Assembly during 2020]

**THE MIZORAM APPROPRIATION (DEMAND FOR GRANTS 2020-21)
BILL, 2020**

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2020-21.

BE it enacted by the Legislative Assembly of Mizoram in the Seventy One Year of the Republic of India as follows:-

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| Short Title | 1. This Act may be called the Mizoram Appropriation (Demand for Grants 2020-21) Act, 2020. |
| Issue of ₹ 1089526.60 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2020-2021. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees ten thousand eight hundred ninety five crore twenty six lakh sixty thousand</i> only for defraying the several charges which will come in course of payment for the Financial Year 2020-2021 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |
| Repeal & Saving | 4. The Mizoram Appropriation (No.4) Act, 2019 (Act No.14 of 2019) published in the Mizoram Gazette Extraordinary Issue No.500 of dt.22.7.2019 is stand hereby repeal. |

SCHEDULE
[See Sections 2 and 3]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
1	2		3	4	5
1.	Legislative Assembly	Revenue	2938.48	124.64	3063.12
		Capital	310.00		310.00
2.	Governor	Revenue	30.60	821.43	852.03
3.	Council of Ministers	Revenue	767.03		767.03
4.	Law & Judicial	Revenue	2739.82	1061.22	3801.04
5.	Vigilance	Revenue	856.15	296.84	1152.99
6.	Land Revenue & Settlement	Revenue	3994.04		3994.04
7.	Excise & Narcotics	Revenue	4616.62		4616.62
8.	Taxation	Revenue	2161.72		2161.72
		Capital			
9.	Finance	Revenue	122476.45		122476.45
		Capital	97300.00		97300.00
10.	Mizoram Public Service Commission	Revenue		834.39	834.39
11.	Secretariat Administration	Revenue	13223.00		13223.00
12.	Parliamentary Affairs	Revenue	84.70		84.70
13.	Personnel & Administrative Reforms	Revenue	429.39		429.39
14.	Planning & Programme Implementation	Revenue	9782.59		9782.59
		Capital			
15.	General Administration Department	Revenue	10243.93		10243.93
		Capital			
16.	Home	Revenue	80181.79		80181.79
		Capital			
17.	Food, Civil Supplies & Consumer Affairs	Revenue	27997.61		27997.61
		Capital	325.00		325.00
18.	Printing & Stationery	Revenue	1579.94		1579.94
19.	Local Administration	Revenue	12518.32		12518.32
		Capital			
20.	School Education	Revenue	155464.28		155464.28
		Capital			
21.	Higher & Technical Education	Revenue	27492.63		27492.63
		Capital			
22.	Sports & Youth Services	Revenue	2739.53		2739.53
		Capital	500.00		500.00
23.	Art & Culture	Revenue	1508.50		1508.50
24.	Health & Family Welfare	Revenue	62632.39		62632.39
		Capital			
25.	Public Health Engineering	Revenue	21332.62		21332.62
		Capital	1462.55		1462.55
26.	Information & Public Relations	Revenue	1628.52		1628.52
27.	District Council & Minority Affairs	Revenue	45106.49		45106.49

SCHEDULE
[See Sections 2 and 3]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
28.	Labour, Employment, Skill Development & Entrepreneurship	Revenue	3210.35		3210.35
		Capital			
29.	Social Welfare	Revenue	14185.22		14185.22
		Capital			
30.	Disaster Management & Rehabilitation	Revenue	5923.75		5923.75
31.	Agriculture	Revenue	17685.17		17685.17
		Capital			
32.	Horticulture	Revenue	9133.19		9133.19
		Capital			
33.	Land Resources, Soil & Water Conservation	Revenue	2230.91		2230.91
34.	Animal Husbandry & Veterinary	Revenue	8121.44		8121.44
		Capital			
35.	Fisheries	Revenue	1070.74		1070.74
36.	Environment, Forests & Climate Change	Revenue	22243.48		22243.48
37.	Co-operation	Revenue	1593.75		1593.75
		Capital			
38.	Rural Development	Revenue	36809.56		36809.56
		Capital			
39.	Power & Electricity	Revenue	54315.38		54315.38
		Capital			
40.	Commerce & Industries	Revenue	8491.59		8491.59
		Capital			
41.	Sericulture	Revenue	2054.39		2054.39
42.	Transport	Revenue	4911.86		4911.86
		Capital			
43.	Tourism	Revenue	1095.57		1095.57
		Capital			
44.	Trade & Commerce				
45.	Public Works	Revenue	54356.29		54356.29
		Capital	21386.20		21386.20
46.	Urban Development & Poverty Alleviation	Revenue	11809.51		11809.51
		Capital	8612.28		8612.28
47.	Irrigation & Water Resources	Revenue	1466.87		1466.87
		Capital	2500.00		2500.00
48.	Information & Communication Technology	Revenue	469.20		469.20
49.	Public Debt	Revenue		41367.62	41367.62
		Capital		36919.07	36919.07
GRAND TOTAL:			1008101.39	81425.21	1089526.60

STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2020 to 31.3.2021.

*Dated Aizawl
The 10th February, 2020*


(**ZORAMTHANGA**)
Chief Minister
Mizoram