

THE MIZORAM APPROPRIATION (No. 1) BILL, 2017

(As introduced in the Mizoram Legislative Assembly during March, 2017)

THE MIZORAM APPROPRIATION (No. 1) BILL, 2017

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to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2016-2017.

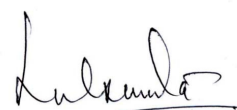
BE it enacted by the Legislative Assembly of Mizoram in the Sixty Eight Year of the Republic of India as follows :-

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|--|---|
| Short Title | 1. This Act may be called the Mizoram Appropriation (No. 1) Act, 2017 |
| Issue of ₹ 164538.03 lakh only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2016-2017. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees one thousand six hundred forty five crore thirty eight lakh three thousand</i> only for defraying the several charges which will come in course of payment during the Financial Year, 2016-2017 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2016 to 31.3.2017.

*Dated Aizawl
the 8th March, 2017*



(LALSAWTA)
Finance Minister
Mizoram

THE SCHEDULE

[See Sections 2 and 3]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
1	Legislative Assembly	Revenue	18.50		18.50
		Capital	53.97		53.97
2	Governor	Revenue	3.00	123.52	126.52
		Capital	6.00		6.00
3	Council of Ministers	Revenue	33.50		33.50
		Capital	4.00		4.00
4	Law and Judicial	Revenue	608.45	47.50	655.95
		Capital	858.65		858.65
5	Vigilance	Revenue	28.60		28.60
		Capital	8.00		8.00
6	Land Revenue and Reforms	Revenue	233.66		233.66
		Capital	28.00		28.00
7	Excise and Narcotics	Revenue	193.68		193.68
		Capital	26.00		26.00
8	Taxation	Revenue	134.46		134.46
		Capital	22.00		22.00
9	Finance	Revenue	742.80		742.80
		Capital	60.00		60.00
10	Mizoram Public Service Commission	Revenue		33.64	33.64
		Capital	10.00		10.00
11	Secretariat Administration	Revenue	525.03		525.03
		Capital	210.00		210.00
12	Parliamentary Affairs Department	Revenue	16.00		16.00
13	Personnel and Administrative Reforms	Revenue	37.59		37.59
		Capital	8.00		8.00
14	Planning and Programme Implementation	Revenue	803.84		803.84
		Capital	58.00		58.00
15	General Administration Department	Revenue	1531.62		1531.62
		Capital	443.73		443.73
16	Home	Revenue	4396.53		4396.53
		Capital	2982.17		2982.17
17	Food, Civil Supplies and Consumer Affairs	Revenue	1488.83		1488.83
		Capital	802.00		802.00
18	Printing and Stationery	Revenue	446.40		446.40

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[See Sections 2 and 3]

(₹ in lakh)

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
16	Printing and Stationery Capital	16.00		16.00

THE SCHEDULE

[See Sections 2 and 3]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
19	Local Administration Department	Revenue	3316.34		3316.34
		Capital	20.00		20.00
20	School Education	Revenue	6787.92		6787.92
		Capital	1083.60		1083.60
21	Higher and Technical Education	Revenue	1385.90		1385.90
		Capital	588.80		588.80
22	Sports and Youth Services	Revenue	670.38		670.38
		Capital	510.05		510.05
23	Art and Culture	Revenue	94.45		94.45
		Capital	238.47		238.47
24	Medical and Public Health	Revenue	11471.87		11471.87
		Capital	4463.17		4463.17
25	Water Supply and Sanitation	Revenue	7937.50		7937.50
		Capital	4768.61		4768.61
26	Information and Public Relations	Revenue	230.68		230.68
		Capital	22.00		22.00
27	District Council Affairs	Revenue	1314.14		1314.14
28	Labour, Employment and Industrial Training	Revenue	520.50		520.50
		Capital	16.00		16.00
29	Social Welfare	Revenue	3283.49		3283.49
		Capital	2841.73		2841.73
30	Disaster Management and Rehabilitation	Revenue	56.08		56.08
		Capital	10.00		10.00
31	Agriculture	Revenue	6943.68		6943.68
		Capital	100.00		100.00
32	Horticulture	Revenue	1065.75		1065.75
		Capital	30.00		30.00
33	Soil and Water Conservation	Revenue	541.98		541.98
		Capital	24.00		24.00
34	Animal Husbandry	Revenue	893.28		893.28
		Capital	287.93		287.93
35	Fisheries	Revenue	2200.87		2200.87
		Capital	10.00		10.00

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[See Sections 2 and 3]

(₹ in lakh)

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			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
36	Environment and Forests	Revenue	6551.51		6551.51
		Capital	40.00		40.00
37	Cooperation	Revenue	29.00		29.00
		Capital	16.00		16.00
38	Rural Development	Revenue	11921.35		11921.35
		Capital	1155.47		1155.47
39	Power	Revenue	16417.01		16417.01
		Capital	4914.18		4914.18
40	Industries	Revenue	3679.96		3679.96
		Capital	48.00		48.00
41	Sericulture	Revenue	312.38		312.38
		Capital	20.00		20.00
42	Transport	Revenue	28.92		28.92
		Capital	163.88		163.88
43	Tourism	Revenue	230.92		230.92
		Capital	1961.35		1961.35
44	Trade and Commerce	Revenue	697.87		697.87
		Capital	62.00		62.00
45	Public Works	Revenue	11015.28		11015.28
		Capital	13193.67		13193.67
46	Urban Development and Poverty Alleviation	Revenue	3341.34		3341.34
		Capital	6147.34		6147.34
47	Minor Irrigation	Revenue	18.00		18.00
		Capital	420.00		420.00
48	Information and Communication Technology	Revenue	621.80		621.80
		Capital	13.00		13.00
49	Public Debt	Revenue			0.00
		Capital		744.96	744.96
GRAND TOTAL:			163588.41	949.62	164538.03