

THE MIZORAM APPROPRIATION (No. 2) BILL, 2017

[As introduced in the Mizoram Legislative Assembly during March, 2017]

THE MIZORAM APPROPRIATION (No.2) BILL, 2017

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2017-18.

BE it enacted by the Legislative Assembly of Mizoram in the Sixty Eight Year of the Republic of India as follows :-

- | | |
|---|--|
| Short Title | 1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2017 |
| Issue of ₹ 880310.20 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2017 - 18. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees eight thousand eight hundred three crore ten lakh twenty thousand</i> only for defraying the several charges which will come in course of payment for the Financial Year 2017-2018 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2017 to 31.3.2018.



(**LALSAWTA**)
Finance Minister
Mizoram

*Dated Aizawl
the 8th March, 2017*

SCHEDULE

[See Sections 2 and 3]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
1.	Legislative Assembly	Revenue	1956.10	87.20	2043.30
		Capital	40.00		40.00
2.	Governor	Revenue	13.60	594.94	608.54
3.	Council of Ministers	Revenue	567.20		567.20
4.	Law and Judicial	Revenue	2044.59	793.22	2837.81
		Capital			0.00
5.	Vigilance	Revenue	565.65		565.65
6.	Land Revenue and Reforms	Revenue	3185.18		3185.18
7.	Excise and Narcotics	Revenue	3140.01		3140.01
8.	Taxation	Revenue	1612.79		1612.79
9.	Finance	Revenue	93506.68		93506.68
		Capital	73075.45		73075.45
10.	Mizoram Public Service Commission	Revenue		615.80	615.80
11.	Secretariat Administration	Revenue	11391.00		11391.00
12.	Parliamentary Affairs	Revenue	58.75		58.75
13.	Personnel and Administrative Reforms	Revenue	488.69		488.69
14.	Planning and Programme Implementation	Revenue	7651.25		7651.25
		Capital	500.00		500.00
15.	General Administration Department	Revenue	7808.03		7808.03
16.	Home	Revenue	56557.09		56557.09
		Capital	1273.00		1273.00
17.	Food, Civil Supplies and Consumer Affairs	Revenue	6781.10		6781.10
		Capital	18747.60		18747.60
18.	Printing and Stationery	Revenue	1330.48		1330.48
19.	Local Administration	Revenue	2795.72		2795.72
		Capital	3000.00		3000.00
20.	School Education	Revenue	96886.97		96886.97
		Capital	1806.00		1806.00
21.	Higher and Technical Education	Revenue	18044.88		18044.88
		Capital	1000.00		1000.00
22.	Sports and Youth Services	Revenue	1806.84		1806.84
		Capital	350.00		350.00

SCHEDULE

[See Sections 2 and 3]

(₹ in lakh)

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<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
23.	Art and Culture	Revenue	927.72		927.72
24.	Medical and Public Health	Revenue	42522.01		42522.01
		Capital	3700.00		3700.00
25.	Water Supply and Sanitation	Revenue	15431.74		15431.74
		Capital	4309.55		4309.55
26.	Information and Public Relations	Revenue	1436.25		1436.25
27.	District Council and Minority Affairs	Revenue	32664.63		32664.63
28.	Labour, Employment and Industrial Training	Revenue	2961.65		2961.65
29.	Social Welfare	Revenue	12727.39		12727.39
30.	Disaster Management and Rehabilitation	Revenue	2099.47		2099.47
31.	Agriculture	Revenue	8397.71		8397.71
		Capital	9855.00		9855.00
32.	Horticulture	Revenue	6955.18		6955.18
		Capital	300.00		300.00
33.	Soil and Water Conservation	Revenue	1695.97		1695.97
34.	Animal Husbandry and Veterinary	Revenue	5507.20		5507.20
		Capital	1441.00		1441.00
35.	Fisheries	Revenue	852.35		852.35
36.	Environment, Forests & Climate Change	Revenue	7688.35		7688.35
37.	Co-operation	Revenue	1434.02		1434.02
		Capital	842.00		842.00
38.	Rural Development	Revenue	30780.08		30780.08
		Capital	5631.00		5631.00
39.	Power	Revenue	37977.65		37977.65
		Capital	4460.00		4460.00
40.	Commerce and Industries	Revenue	7174.08		7174.08
		Capital	6168.55		6168.55

SCHEDULE

[See Sections 2 and 3]

(₹ in lakh)

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41.	Sericulture	Revenue	1827.61		1827.61
42.	Transport	Revenue	3880.41		3880.41
		Capital	500.00		500.00
43.	Tourism	Revenue	732.19		732.19
		Capital	800.00		800.00
44.	Trade and Commerce	Revenue			
45.	Public Works	Revenue	38785.48		38785.48
		Capital	42814.00		42814.00
46.	Urban Development and Poverty Alleviation	Revenue	7598.79		7598.79
		Capital	28962.64		28962.64
47.	Minor Irrigation	Revenue	2040.80		2040.80
		Capital	4139.00		4139.00
48.	Information and Communication Technology	Revenue	1832.16		1832.16
49.	Public Debt	Revenue		42606.39	42606.39
		Capital		27774.37	27774.37
GRAND TOTAL:			807838.28	72471.92	880310.20