

**THE MIZORAM APPROPRIATION (No. 2) BILL, 2018**

*(As introduced in the Mizoram Legislative Assembly during March, 2018)*

## **THE MIZORAM APPROPRIATION (No.2) BILL, 2018**

**A**

### **BILL**

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2018-19.

BE it enacted by the Legislative Assembly of Mizoram in the Sixty Ninth Year of the Republic of India as follows:-

- |                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Short Title                                                                                                       | 1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2018                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Issue of ₹ 967264.30 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2018 - 19. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees nine thousand six hundred seventy two crore sixty four lakh thirty thousand</i> only for defraying the several charges which will come in course of payment for the Financial Year 2018-2019 in respect of the services specified in column (2) of the Schedule. |
| Appropriation                                                                                                     | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.                                                                                                                                                                                                                                                                      |

**SCHEDULE**

[ See Sections 2 and 3 ]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
1.	Legislative Assembly	Revenue	2500.40	87.20	<b>2587.60</b>
		Capital	40.00		<b>40.00</b>
2.	Governor	Revenue	13.60	602.67	<b>616.27</b>
3.	Council of Ministers	Revenue	457.94		<b>457.94</b>
4.	Law and Judicial	Revenue	2175.14	896.63	<b>3071.77</b>
5.	Vigilance	Revenue	657.25		<b>657.25</b>
6.	Land Revenue and Reforms	Revenue	3135.87		<b>3135.87</b>
7.	Excise and Narcotics	Revenue	3131.43		<b>3131.43</b>
8.	Taxation	Revenue	1584.48		<b>1584.48</b>
		Capital			
9.	Finance	Revenue	139844.79		<b>139844.79</b>
		Capital	93730.44		<b>93730.44</b>
10.	Mizoram Public Service Commission	Revenue		652.20	<b>652.20</b>
11.	Secretariat Administration	Revenue	11654.15		<b>11654.15</b>
12.	Parliamentary Affairs	Revenue	59.60		<b>59.60</b>
13.	Personnel and Administrative Reforms	Revenue	387.77		<b>387.77</b>
14.	Planning and Programme Implementation	Revenue	8293.57		<b>8293.57</b>
		Capital	3500.00		<b>3500.00</b>
15.	General Administration Department	Revenue	7098.07		<b>7098.07</b>
		Capital	5920.00		<b>5920.00</b>
16.	Home	Revenue	59572.26		<b>59572.26</b>
		Capital	300.00		<b>300.00</b>
17.	Food, Civil Supplies and Consumer Affairs	Revenue	7084.37		<b>7084.37</b>
		Capital	17826.60		<b>17826.60</b>
18.	Printing and Stationery	Revenue	1348.62		<b>1348.62</b>
19.	Local Administration	Revenue	2833.52		<b>2833.52</b>
		Capital	5100.00		<b>5100.00</b>
20.	School Education	Revenue	105536.30		<b>105536.30</b>
		Capital	2300.00		<b>2300.00</b>
21.	Higher and Technical Education	Revenue	19206.39		<b>19206.39</b>
		Capital	800.00		<b>800.00</b>
22.	Sports and Youth Services	Revenue	1785.38		<b>1785.38</b>
		Capital	2400.00		<b>2400.00</b>

**SCHEDULE**

[ See Sections 2 and 3 ]

(₹ in lakh)

<b>Demand No.</b>	<b>SERVICES AND PURPOSES</b>		<b>SUMS NOT EXCEEDING</b>		
			<b>Voted by Legislative Assembly</b>	<b>Charged on the Consolidated Fund</b>	<b>Total</b>
<b>1</b>	<b>2</b>		<b>3</b>	<b>4</b>	<b>5</b>
23.	Art and Culture	Revenue	935.07		<b>935.07</b>
24.	Medical and Public Health	Revenue	42205.19		<b>42205.19</b>
		Capital	3300.00		<b>3300.00</b>
25.	Water Supply and Sanitation	Revenue	15547.50		<b>15547.50</b>
		Capital	3962.55		<b>3962.55</b>
26.	Information and Public Relations	Revenue	1392.71		<b>1392.71</b>
27.	District Council and Minority Affairs	Revenue	36545.96		<b>36545.96</b>
28.	Labour, Employment, Skill Development & Entrepreneurship	Revenue	1334.81		<b>1334.81</b>
29.	Social Welfare	Revenue	12887.81		<b>12887.81</b>
		Capital	200.00		<b>200.00</b>
30.	Disaster Management and Rehabilitation	Revenue	2260.08		<b>2260.08</b>
31.	Agriculture	Revenue	19367.78		<b>19367.78</b>
		Capital	3300.00		<b>3300.00</b>
32.	Horticulture	Revenue	6947.37		<b>6947.37</b>
		Capital	300.00		<b>300.00</b>
33.	Land Resources, Soil and Water Conservation	Revenue	1642.62		<b>1642.62</b>
34.	Animal Husbandry and Veterinary	Revenue	6276.29		<b>6276.29</b>
		Capital	300.00		<b>300.00</b>
35.	Fisheries	Revenue	902.40		<b>902.40</b>
36.	Environment, Forests & Climate Change	Revenue	7758.22		<b>7758.22</b>
37.	Co-operation	Revenue	1450.49		<b>1450.49</b>
		Capital	314.63		<b>314.63</b>
38.	Rural Development	Revenue	31523.87		<b>31523.87</b>
		Capital	4631.00		<b>4631.00</b>
39.	Power	Revenue	39518.74		<b>39518.74</b>
		Capital	2550.00		<b>2550.00</b>
40.	Commerce and Industries	Revenue	7445.99		<b>7445.99</b>
		Capital	4500.00		<b>4500.00</b>

**SCHEDULE**

[ See Sections 2 and 3 ]

(₹ in lakh)

<i>Demand No.</i>	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>
41.	Sericulture	Revenue	1934.06		<b>1934.06</b>
42.	Transport	Revenue	4002.31		<b>4002.31</b>
		Capital	500.00		<b>500.00</b>
43.	Tourism	Revenue	739.07		<b>739.07</b>
		Capital	550.00		<b>550.00</b>
44.	Trade and Commerce				
45.	Public Works	Revenue	41542.21		<b>41542.21</b>
		Capital	31450.00		<b>31450.00</b>
46.	Urban Development and Poverty Alleviation	Revenue	8037.97		<b>8037.97</b>
		Capital	28929.00		<b>28929.00</b>
47.	Irrigation & Water Resources	Revenue	1115.63		<b>1115.63</b>
		Capital	4000.00		<b>4000.00</b>
48.	Information and Communication Technology	Revenue	539.68		<b>539.68</b>
49.	Public Debt	Revenue		43708.42	<b>43708.42</b>
		Capital		28398.23	<b>28398.23</b>
<b>GRAND TOTAL:</b>			<b>892918.95</b>	<b>74345.35</b>	<b>967264.30</b>

## **STATEMENT OF OBJECTS AND REASONS**

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2018 to 31.3.2019.

*Dated Aizawl  
the 5<sup>th</sup> March, 2018*

  
( **LALSAWTA** )  
Finance Minister  
Mizoram