

# **THE MIZORAM APPROPRIATION (No.4) BILL, 2019**

*[As introduced in the Mizoram Legislative Assembly during June, 2019]*

# THE MIZORAM APPROPRIATION (No.4) BILL, 2019

## A

### BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for the Financial Year, 2019-2020.

BE it enacted by the Legislative Assembly of Mizoram in the Seventieth Year of the Republic of India as follows:-

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|--|--|
| Short Title  | 1. This Act may be called the Mizoram Appropriation (No.4) Act, 2019   |
| Issue of ₹ 1087256.60 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2019-2020. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees ten thousand eight hundred seventy two crore fifty six lakh sixty thousand</i> only for defraying the several charges which will come in course of payment for Financial Year, 2019-2020 in respect of the services specified in column (2) of the Schedule. |
|  | 3. The sums so authorised is inclusive of the sums already authorised under the Mizoram Appropriation (Vote on Account) (No.2) Act, 2019 (Act No. 2 of 2019).  |
| Appropriation  | 4. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.  |
| Repeal & savings   | 5. The Mizoram Appropriation (No.2) Act, 2018 (Act No. 2 of 2018) published in the Mizoram Gazette Extraordinary Issue No. 210 of dt. 17.4.2018 and The Mizoram Appropriation (Vote on Account) (No.2) Act, 2019 (Act No. 2 of 2019) published in the Mizoram Gazette Extraordinary Issue No. 232 of dt. 8.4.2019 are stand hereby repeal.   |

SCHEDULE  
[ See Sections 2 and 3 ]

( ₹ in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1.	Legislative Assembly	Revenue	2638.80	87.20	<b>2726.00</b>
		Capital	170.00		<b>170.00</b>
2.	Governor	Revenue	30.60	754.13	<b>784.73</b>
3.	Council of Ministers	Revenue	531.94		<b>531.94</b>
4.	Law & Judicial	Revenue	2789.27	1257.04	<b>4046.31</b>
5.	Vigilance	Revenue	858.10		<b>858.10</b>
6.	Land Revenue & Settlement	Revenue	4084.50		<b>4084.50</b>
7.	Excise & Narcotics	Revenue	4378.29		<b>4378.29</b>
8.	Taxation	Revenue	1856.34		<b>1856.34</b>
		Capital	612.90		<b>612.90</b>
9.	Finance	Revenue	130205.56		<b>130205.56</b>
		Capital	144308.43		<b>144308.43</b>
10.	Mizoram Public Service Commission	Revenue		768.20	<b>768.20</b>
11.	Secretariat Administration	Revenue	12400.16		<b>12400.16</b>
12.	Parliamentary Affairs	Revenue	105.91		<b>105.91</b>
13.	Personnel & Administrative Reforms	Revenue	355.07		<b>355.07</b>
14.	Planning & Programme Implementation	Revenue	9634.93		<b>9634.93</b>
		Capital			
15.	General Administration Department	Revenue	9678.92		<b>9678.92</b>
		Capital	660.00		<b>660.00</b>
16.	Home	Revenue	79463.09		<b>79463.09</b>
		Capital	346.18		<b>346.18</b>
17.	Food, Civil Supplies & Consumer Affairs	Revenue	9036.56		<b>9036.56</b>
		Capital	19593.60		<b>19593.60</b>
18.	Printing & Stationery	Revenue	1698.55		<b>1698.55</b>
19.	Local Administration	Revenue	4148.18		<b>4148.18</b>
		Capital			
20.	School Education	Revenue	132342.02		<b>132342.02</b>
		Capital	500.00		<b>500.00</b>
21.	Higher & Technical Education	Revenue	25767.97		<b>25767.97</b>
		Capital			
22.	Sports & Youth Services	Revenue	2216.06		<b>2216.06</b>
		Capital	547.70		<b>547.70</b>
23.	Art & Culture	Revenue	1257.55		<b>1257.55</b>
24.	Health & Family Welfare	Revenue	56145.57		<b>56145.57</b>
		Capital	501.50		<b>501.50</b>
25.	Public Health Engineering	Revenue	20493.67		<b>20493.67</b>
		Capital	4809.60		<b>4809.60</b>
26.	Information & Public Relations	Revenue	1526.37		<b>1526.37</b>
27.	District Council & Minority Affairs	Revenue	40106.87		<b>40106.87</b>

SCHEDULE  
[ See Sections 2 and 3 ]

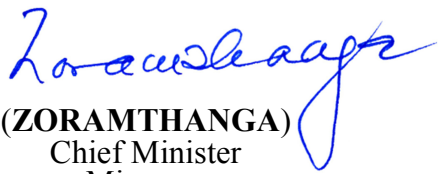
( ₹ in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28.	Labour, Employment, Skill Development & Entrepreneurship	Revenue	3859.14		<b>3859.14</b>
		Capital	900.00		<b>900.00</b>
29.	Social Welfare	Revenue	14469.70		<b>14469.70</b>
		Capital	590.80		<b>590.80</b>
30.	Disaster Management & Rehabilitation	Revenue	2744.77		<b>2744.77</b>
31.	Agriculture	Revenue	17368.03		<b>17368.03</b>
		Capital			
32.	Horticulture	Revenue	7664.98		<b>7664.98</b>
		Capital	750.00		<b>750.00</b>
33.	Land Resources, Soil & Water Conservation	Revenue	1958.14		<b>1958.14</b>
34.	Animal Husbandry & Veterinary	Revenue	6933.31		<b>6933.31</b>
		Capital			
35.	Fisheries	Revenue	1040.01		<b>1040.01</b>
36.	Environment, Forests & Climate Change	Revenue	16007.28		<b>16007.28</b>
37.	Co-operation	Revenue	1389.18		<b>1389.18</b>
		Capital	320.00		<b>320.00</b>
38.	Rural Development	Revenue	35731.99		<b>35731.99</b>
		Capital	4031.00		<b>4031.00</b>
39.	Power	Revenue	53393.75		<b>53393.75</b>
		Capital	3345.38		<b>3345.38</b>
40.	Commerce & Industries	Revenue	8256.85		<b>8256.85</b>
		Capital			
41.	Sericulture	Revenue	2109.67		<b>2109.67</b>
42.	Transport	Revenue	5031.08		<b>5031.08</b>
		Capital			
43.	Tourism	Revenue	978.21		<b>978.21</b>
		Capital			
44.	Trade & Commerce				
45.	Public Works	Revenue	46273.04		<b>46273.04</b>
		Capital	13476.79		<b>13476.79</b>
46.	Urban Development & Poverty Alleviation	Revenue	16164.84		<b>16164.84</b>
		Capital	21519.16		<b>21519.16</b>
47.	Irrigation & Water Resources	Revenue	1468.22		<b>1468.22</b>
		Capital	2500.00		<b>2500.00</b>
48.	Information & Communication Technology	Revenue	790.71		<b>790.71</b>
49.	Public Debt	Revenue		40301.67	<b>40301.67</b>
		Capital		27221.57	<b>27221.57</b>
<b>GRAND TOTAL:</b>			<b>1016866.79</b>	<b>70389.81</b>	<b>1087256.60</b>

## STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2019 to 31.3.2020.

*Dated Aizawl  
the 3<sup>rd</sup> June, 2019*

  
(ZORAMTHANGA)  
Chief Minister  
Mizoram