

THE MIZORAM APPROPRIATION (No. 1) BILL, 2018

(As introduced in the Mizoram Legislative Assembly during March, 2018)

THE MIZORAM APPROPRIATION (No. 1) BILL, 2018

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BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2017-2018.

BE it enacted by the Legislative Assembly of Mizoram in the Sixty Ninth Year of the Republic of India as follows :-

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| Short Title | 1. This Act may be called the Mizoram Appropriation (No. 1) Act, 2018 |
| Issue of ₹ 228635.61 lakh only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2017-2018. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees Two Thousand Two Hundred Eighty Six Crore Thirty Five Lakh Sixty One Thousand Only</i> for defraying the several charges which will come in course of payment during the Financial Year, 2017-2018 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

THE SCHEDULE				
[See Sections 2 and 3]				
				(₹ in lakh)
Demand No.	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
1	Legislative Assembly	Revenue	143.29	143.29
		Capital	30.00	30.00
2	Governor	Revenue		116.00
		Capital	12.00	12.00
3	Council of Ministers	Revenue	15.51	15.51
		Capital	10.00	10.00
4	Law & Judicial	Revenue	696.91	799.58
		Capital	62.00	62.00
5	Vigilance	Revenue	28.10	28.10
		Capital	12.00	12.00
6	Land Revenue & Settlement	Revenue	325.40	325.40
		Capital	45.00	45.00
7	Excise & Narcotics	Revenue	250.32	250.32
		Capital	40.00	40.00
8	Taxation	Revenue	183.51	183.51
		Capital	140.00	140.00
9	Finance	Revenue	1207.34	1207.34
		Capital	1770.00	1770.00
10	Mizoram Public Service Commission	Revenue		149.58
		Capital	35.00	35.00
11	Secretariat Administration Department	Revenue	402.24	402.24
		Capital	429.00	429.00
12	Parliamentary Affairs Department	Revenue	1.50	1.50
13	Personnel & Administrative Reforms	Revenue	48.90	48.90
		Capital	15.00	15.00
14	Planning & Programme Implementation	Revenue	1195.04	1195.04
		Capital	605.00	605.00
15	General Administration Department	Revenue	1923.39	1923.39
		Capital	1307.00	1307.00
16	Home	Revenue	3111.32	3111.32
		Capital	1933.54	1933.54
17	Food, Civil Supplies & Consumer Affairs	Revenue	2279.03	2279.03
		Capital	8465.00	8465.00
18	Printing & Stationery	Revenue	457.28	457.28
		Capital	30.00	30.00
19	Local Administration Department	Revenue	3770.69	3770.69
		Capital	118.00	118.00
20	School Education	Revenue	8774.60	8774.60
		Capital	702.87	702.87
21	Higher & Technical Education	Revenue	7857.83	7857.83
		Capital	1028.00	1028.00

THE SCHEDULE				
[See Sections 2 and 3]				
				(₹ in lakh)
Demand No.	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
22	Sports & Youth Services	Revenue	929.42	929.42
		Capital	369.32	369.32
23	Art and Culture	Revenue	141.55	141.55
		Capital	145.11	145.11
24	Medical & Public Health	Revenue	16881.41	16881.41
		Capital	10240.69	10240.69
25	Water Supply & Sanitation	Revenue	8811.86	8811.86
		Capital	6175.19	6175.19
26	Information & Public Relations	Revenue	87.45	87.45
		Capital	178.11	178.11
27	District Councils & Minority Affairs	Revenue	4433.83	4433.83
28	Labour, Employment, Skill Development & Entrepreneurship	Revenue	121.44	121.44
		Capital	30.00	30.00
29	Social Welfare	Revenue	4450.80	4450.80
		Capital	2387.56	2387.56
30	Disaster Management & Rehabilitation	Revenue	1668.70	1668.70
		Capital	17.00	17.00
31	Agriculture	Revenue	11668.12	11668.12
		Capital	2285.00	2285.00
32	Horticulture	Revenue	1410.15	1410.15
		Capital	50.00	50.00
33	Land Resources, Soil & Water Conservation	Revenue	127.73	127.73
		Capital	348.00	348.00
34	Animal Husbandry & Veterinary	Revenue	1048.37	1048.37
		Capital	390.00	390.00
35	Fisheries	Revenue	494.45	494.45
		Capital	20.00	20.00
36	Environment, Forests & Climate Change	Revenue	5605.63	5605.63
		Capital	70.00	70.00
37	Cooperation	Revenue	205.59	205.59
		Capital	150.00	150.00
38	Rural Development	Revenue	8252.82	8252.82
		Capital	2151.14	2151.14
39	Power & Electricity	Revenue	14131.20	14131.20
		Capital	18197.19	18197.19
40	Commerce & Industries	Revenue	2581.38	2581.38
		Capital	77.00	77.00
41	Sericulture	Revenue	138.69	138.69
		Capital	30.00	30.00
42	Transport	Revenue	292.63	292.63
		Capital	40.00	40.00

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[See Sections 2 and 3]				
				(₹ in lakh)
Demand No.	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
43	Tourism	Revenue	249.74	249.74
		Capital	7085.48	7085.48
44	Trade & Commerce			
45	Public Works Department	Revenue	4902.56	4902.56
		Capital	32082.28	32082.28
46	Urban Development & Poverty Alleviation	Revenue	3091.40	3091.40
		Capital	3571.74	3571.74
47	Irrigation & Water Resources	Revenue	107.49	107.49
		Capital	313.60	313.60
48	Information & Communication Technology	Revenue	162.62	162.62
		Capital	25.00	25.00
49	Public Debt	Revenue		379.31
		Capital		
GRAND TOTAL:			227888.05	747.56
				228635.61

STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2017 to 31.3.2018.

*Dated Aizawl
the 5th March, 2018*



(LALSAWTA)
Finance Minister
Mizoram