

**BILL NO. \_\_\_ OF 2014**  
**THE MIZORAM APPROPRIATION NO. \_\_\_ BILL, 2014**

**A**

**BILL**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for the Financial Year, 2014-2015.

BE it enacted by the Legislative Assembly of Mizoram in the Sixty Fifth Year of the Republic of India as follows :-

Short Title

1. This Act may be called the Mizoram Appropriation Act 2014.

Issue of ₹ **69510643000/-** out of the Consolidated Fund of the State of Mizoram for four months of the Financial Year, 2014 – 2015.

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of **Rupees six thousand nine hundred fifty one crore six lakh four three thousand** only for defraying the several charges which will come in course of payment for the Financial Year, 2014 - 201 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums is authorized is inclusive of the sums already authorized under The Mizoram Appropriation (No. 2) Act of 2014 (Vote on Account) and The Mizoram Appropriation (2<sup>nd</sup> Vote on Account) Act of 2014.

4. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

**1**  
**THE SCHEDULE**  
(See Sections 2 and 3)

*₹ in lakh*

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated	Total	
1	2	3	4	5	
1	Legislative Assembly	Revenue	2131.79	87.20	<b>2218.99</b>
		Capital	90.00		<b>90.00</b>
2	Governor	Revenue	10.60	489.15	<b>499.75</b>
3	Council of Ministers	Revenue	619.22		<b>619.22</b>
4	Law & Judicial	Revenue	1783.15	556.75	<b>2339.90</b>
		Capital	998.00		<b>998.00</b>
5	Vigilance	Revenue	488.33		<b>488.33</b>
6	Land Revenue & Reforms	Revenue	1999.25		<b>1999.25</b>
7	Excise & Narcotics	Revenue	2539.36		<b>2539.36</b>
8	Taxation	Revenue	1233.30		<b>1233.30</b>
9	Finance	Revenue	47243.58		<b>47243.58</b>
		Capital	2475.00		<b>2475.00</b>
10	Mizoram Public Service Commsn	Revenue		492.60	<b>492.60</b>
11	Secretariat Administration	Revenue	8796.00		<b>8796.00</b>
12	Parliamentary Affairs	Revenue	53.43		<b>53.43</b>
13	Personnel & Administrative Reforms	Revenue	223.30		<b>223.30</b>
14	Planning & Prog. Implementation	Revenue	27030.26		<b>27030.26</b>
15	General Admn. Department	Revenue	5878.32		<b>5878.32</b>
16	Home	Revenue	53840.29		<b>53840.29</b>
		Capital	2549.00		<b>2549.00</b>
17	Food, Civil Supplies & Consumer Affairs	Revenue	7209.89		<b>7209.89</b>
		Capital	19326.60		<b>19326.60</b>
18	Printing & Stationery	Revenue	1362.76		<b>1362.76</b>
19	Local Administration	Revenue	7310.05		<b>7310.05</b>
20	School Education	Revenue	83866.40		<b>83866.40</b>
21	Higher & Technical Education	Revenue	17542.65		<b>17542.65</b>
22	Sports & Youth Services	Revenue	2844.40		<b>2844.40</b>
23	Art & Culture	Revenue	1106.50		<b>1106.50</b>
		Capital	500.00		<b>500.00</b>
24	Medical & Public Health Services	Revenue	32676.50		<b>32676.50</b>
		Capital	255.10		<b>255.10</b>
25	Water Supply & Sanitation	Revenue	9572.50		<b>9572.50</b>
		Capital	7956.70		<b>7956.70</b>
26	Information & Public Relations	Revenue	1229.70		<b>1229.70</b>
27	District Councils	Revenue	24814.90		<b>24814.90</b>

**THE SCHEDULE**  
(See Sections 2 and 3)

₹ in lakh

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated	Total
1	2	3	4	5
28	Labour & Employment Revenue	1677.00		1677.00
29	Social Welfare Revenue	12682.68		12682.68
30	Disaster Management & Rehab. Revenue	2735.44		2735.44
31	Agriculture Revenue	19029.65		19029.65
32	Horticulture Revenue	13562.00		13562.00
33	Soil & Water Conservation Revenue	5220.97		5220.97
34	Animal Husbandry	Revenue	17436.07	17436.07
		Capital	508.00	508.00
35	Fisheries Revenue	2856.85		2856.85
36	Environment & Forests Revenue	11080.95		11080.95
37	Co-operation	Revenue	1286.56	1286.56
		Capital	360.00	360.00
38	Rural Development	Revenue	33093.23	33093.23
		Capital	3977.00	3977.00
39	Power	Revenue	28775.35	28775.35
		Capital	4818.12	4818.12
40	Industries Revenue	10113.70		10113.70
41	Sericulture Revenue	2833.40		2833.40
42	Transport	Revenue	4474.96	4474.96
		Capital	0.60	0.60
43	Tourism	Revenue	538.54	538.54
		Capital	1000.00	1000.00
44	Trade & Commerce	Revenue	485.72	485.72
		Capital	475.00	475.00
45	Public Works	Revenue	22018.60	22018.60
		Capital	24100.20	24100.20
46	Urban Dev.& Poverty Alleviation	Revenue	7539.22	7539.22
		Capital	16190.96	16190.96
47	Minor Irrigation	Revenue	1292.40	1292.40
		Capital	6419.38	6419.38
48	Info. & Com, Technology Revenue	1406.00		1406.00
49	Public Debt.	Revenue		314696.30
		Capital		26466.05
<b>GRAND TOTAL</b>		<b>635545.38</b>	<b>59561.05</b>	<b>695106.43</b>



**STATEMENT OF OBJECTS AND REASONS**

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2014 to 31.3.2015.

*Aizawl, 30<sup>th</sup> October, 2014*

  
( **LALSAWTA** )  
Finance Minister  
Mizoram.