Read, No. NE 907



The Mizoram Gazette EXTRA ORDINARY **Published by Authority**

Vol. XXVI Aizawl, Friday, 7. 2. 1997, Magha 18, S.E. 1918, Issue No. 17

NOTIFICATION

No.H.12017/4/96-LJD, the 6th February, 1997. The following Act is hereby published for general information.

> Lucy Lalrinthari, Deputy Secretary to the Govt. of Mizoram, Law & Judicial Department.

THE APPROPRIATION (VOTE ON ACCOUNT) No. 2 Act, 1996 AN ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 1996-97.

BE it enacted by Parliament in the Forty-seventh Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (Vote on Account) No. 2 Act. 1996.

Short title.

2. From and out of the Consolidated Fund of India there Withdrawal may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 1996] to the sum of two lakhs thirty-eight thousand seven hundred and seventeen crores and ninety-eight lakh rupees towards defraying the

of Rs.238717, 98,00,000 from and out of the Consolidated Fund of India for

1996.

several charges which will come in course of payment during the financial year 1996-97.

the financial year 1996-97.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

4. References to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 28th June, 1996 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE (See sections 2, 3 and 4)

1	2		1	3		
			Sum	Sums not exceeding		
N of V			Voted by Parliament	Charged on the the Consolidated Fund	Total	
_			Rs.	Rs.	Rs.	
1	Agriculture	Revenue Capital	1588,86,00,000 8,22,00,000		1588,86,00,000 26,72,00,000	
2	Other Services of Department of Agriculture and	·	0,22,00,000	10,50,00,000	20,72,00,000	
	Co-operation	Revenue Capital	106,25,00,000 128,41,00,000		106,25,00,000 158,88,00,000	
3	Department of Agricultural Research and Educa-		120,41,00,000	30,47,00,000	130,00,00,000	
4	tion	Revenue	266,69,00,000		266,69,00,000	
4	Department of Animal Husbandry and Dairying		146,58,00,000		146,58,00,000	
5	Department of Chemicals	Capital	55,55,00,000	• • • • •	55,55,00,000	
٥		. Revenue Capital	205,42,00,000 31,00,00,000	25,00,00,000	230,42,00,000 31,00,00,000	
6	Department of Fertilizers	Revenue	3694,87,00,000	1,00,000	3694,88,00,000	
7	Deptt. of Civil Aviation	Capital Revenue	423,00,00,000 59,70,00,000		423,00,00,000 59,70,00,000	
8	Deptt. of Tourism	Capital . Revenue	26,59,00,000 48,01,00,000		26,59,00,000 48,01,00,000	
_		Capital	6,55,00,000	• • • • •	6,55,00,000	
9	Ministry of Civil Supplies, Consumer Affa rs and Public Distri-					
		.Revenue	54,40,00,000		54,40,00,000	
	•	Capital	46,00,000	3,5 0 ,00,0 00	3,96,00,000	

Capital Outlay on Defence Services	1	2			3	
Capital	10	Ministry of Coal	Devenue	92 93 00 00		92 93 00 000
Deptl. of Commerce	10	Willistry of Coal				
Capital 30,50 0,000 30,50 0,000 30,50 0,000 30,50 0,000 30,50 0,000 20,13,00,000	11	Depti of Commerce				
12 Deptt. of Supply Revenue Revenue 19,78,00,000 35,00,000 20,13,00	11	Depti. of Commerce			<u>``</u>	
13 Deptt. of Posts Revenue Capital 308,14,00,000 34,85,0	12	Deptt of Supply				
Capital 34,85,00,000 34,85,00,000 34,85,00,000 14,85,00,000 15,00,000 6289,94,00,000 15,00,000 15,00,000 10,00,000 16,00,000 17,00,000 1						
14 Deptt. of Telecommunications Revenue cations Revenue cations Revenue cations Revenue capital 4047,49,00,000 1,00,000 4047,50,00,000 1078,34,00,000 1078,34,00,000 1078,34,00,000 17,34,00,0	13	Depth. of Posts				
Capital	11	Deptt of Telecommuni-	Сарпаі	34,03,00,00	0	37,03,00,000
Capital	17	4	Davanua	6289 79 00 00	0 15.00.000	6289 94 00 000
15 Ministry of Defence		cations				
Capital 11,84,00,000 5,50,00,000 17,34,00,000 17,34,00,000 19,00,000 1650,00,00,000 19,00,000 1650,00,00,000 19,00,000 1650,00,00,000 19,00,000 19,00,000 1008,14,00,000 19,00,000 1008,14,00,000 1006,78,00,000 1,36,00,000 1008,14,00,000 1006,78,00,000 1,36,00,000 1008,14,00,000 1008,	15	Ministry of Defence				
16 Defence Pensions Revenue 1649,81,00,000 19,00,000 1650,00,00,000 7293,92,00,00 1206,00,00 728,60,00,00 728,60,00,00 728,60,00,00 728,60,00,00 728,60,00,00 728,60,00,00 728,70,00,00 32,60,60 226,70,00,00 42,00,00 640,44,00,000 42,00,00 640,44,00,000 32,70,00,00 32,70,00,00 32,70,00,00 32,70,00,00 272,81,00,000 32,70,00,00 32,70,00,00 32,72,81,00,000 32,72,81,00,000 32,72,81,00,000 32,72,81,00,000 32,72,81,00,000 32,72,81,00,000 32,72,81,00,000 32,72,81,00,000 3	13	Willistry of Defence				
17 Defence Services-Army 18 Defence Services-Navy 19 Defence Services-Navy 19 Defence Services-Air Force	16	Defence Pensions				
18 Defence Services-Navy Revenue 1006,78,00,000 1,36,00,000 1008,14,00,000 19 Defence Services-Air Revenue 2028,67,66,000 32,66,666 2028,99,00,000 20 Defence Ordnance Factories Revenue 640,02,00,000 42,00,000 640,44,00,000 21 Capital Outlay on Defence Services Capital 4820,38,00,000 3,57,00,000 4823,95,00,000 22 Ministry of Environment and Forests Revenue 272,81,00,000 272,81,00,000 3,55,00,000 23 Ministry of Externa Affairs Revenue Capital 638,47,00,000 1,00,000 638,48,00,000 24 Deptt. of Economic Affairs Revenue Capital 1529,77,00,000 3,00,000 1529,80,00,000 25 Currency, Coinage and Stamps Revenue Capital 1529,77,00,000 3,00,000 1529,80,00,000 26 Payments to Financial Institutions Revenue Capital 192,66,00,000 3,00,000 192,69,00,000 28 Transfers to State and Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 1061,98,00,000 29 Loans to Government Capital 148,25,00,000 14445,45,00,000						
19 Defence Services-Air Force						
20 Defence Ordnance Factories Revenue 640,02,00,000 42,00,000 640,44,00,000 21 Capital Outlay on Defence Services Capital 4820,38,00,000 3,57,00,000 4823,95,00,000 22 Ministry of Environment and Forests Revenue Capital 272,81,00,000 272,81,00,000 3,55,00,000 23 Ministry of Externa Affairs Revenue G38,47,00,0000 1,00,000 638,48,00,000 24 Deptt. of Economic Affairs Revenue Gapital 1529,77,00,000 3,00,000 1529,80,00,000 25 Currency, Coinage and Stamps Revenue Gapital 86,58,00,000 3,00,000 1529,80,00,000 26 Payments to Financial Institutions Revenue Gapital 192,66,00,000 3,00,000 192,69,00,000 CHARGED—Interest Payments Revenue Gapital 1297,87,00,000 1061,98,00,000 1297,87,00,000 29 Loans to Government Servants etc. Capital 148,25,00,000 148,25,00,000 29 Loans to Government Servants etc. Capital 148,25,00,000 148,25,00,000		Defence Services-Air			, , ,	, , ,
Revenue	20			2028,67,66,00	0 32,00,000	2028,99,00,000
Defence Services Capital 4820,38,00,000 3,57,00,000 4823,95,00,000	20			640,02,00,000	42,00,000	640,44,00,000
22 Ministry of Environment and Forests Revenue Capital 272,81,00,000 3,55,00,000 272,81,00,000 3,55,00,000 23 Ministry of Externa Affairs Revenue G38,47,00,0000 1,00,000 638,48,00,000 Capital 1,00,000 638,48,00,000 31,02,00,000 24 Deptt. of Economic Affairs Revenue Capital 1529,77,00,000 3,00,000 1529,80,00,000 86,58,00,000 25 Currency, Coinage and Stamps Revenue Capital 362,97,00,000 3,00,000 192,69,00,000 192,69,00,000 Capital 26 Payments to Financial Institutions Revenue 1061,98,00,00 1061,98,00,000 Capital 1061,98,00,000 1297,87,00,000 1297,87,00,000 Capital 27 Transfers to State and Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 14445,45,00,000 Capital 1787,50,00,000 13657,95,00,000 14445,45,00,000 Capital 29 Loans to Government Servants etc. Capital 148,25,00,000 148,25,00,000 Capital 148,25,00,000 148,25,00,000 Capital	21					
Ministry of Externa Affairs Revenue Capital 3,55,00,000 3,55,00,000 3,55,00,000 3,55,00,000				4820,38,00,00	0 3,57,00,000	4823,95,00,000
Capital 3,55,00,000 3,55,00,000	22				_	
23 Ministry of Externa		ment and Forests				
Affairs Revenue 638,47,00,0000 1,00,000 638,48,00,000 Capital 31,02,00,000 31,02,00,000 24 Deptt. of Economic Affairs Revenue 1529,77,00,000 3,00,000 1529,80,00,000 Capital 86,58,00,000 86,58,00,000 25 Currency, Coinage and Stamps Revenue 362,97,00,000 2,82,00,000 365,79,00,000 Capital 192,66,00,000 3,00,000 192,69,00,000 Capital 192,66,00,000 3,00,000 192,69,00,000 Capital 1297,87,00,000 1061,98,00,000 Capital 1297,87,00,000 1297,87,00,000 Capital 1297,87,00,000 1297,87,00,000 Capital 787,50,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 Capital 148,25,00,000 148,25,00,000 Capital 148,25,00,000 148,25,00,000 Capital 148,25,00,000 148,25,00,000 148,25,00,000 Capital 148,25,00,000 148,25,00,000 148,25,00,000 Charged—Repayment			Capital	3,55,00,000	0	3,55,00,000
Capital 31,02,00,000 31,02,00,000 24 Deptt. of Economic Affairs Revenue 1529,77,00,000 3,00,000 1529,80,00,000 Capital 86,58,00,000 86,58,00,000 25 Currency, Coinage and Stamps Revenue 362,97,00,000 2,82,00,000 365,79,00,000 Capital 192,66,00,000 3,00,000 192,69,00,000 Capital 192,787,00,000 1061,98,00,000 Capital 1297,87,00,000 1061,98,00,000 CHARGED—Interest Payments Revenue 30000,00,00,000 30000,00,000 Transfers to State and Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 18685,35,00,000 Capital 148,25,00,000 14445,45,00,000 Capital 148,25,00,000 148,25,00,000	23			.		
24 Deptt. of Economic Revenue 1529,77,00,000 3,00,000 1529,80,00,000 25 Currency, Coinage and Stamps Revenue 362,97,00,000 2,82,00,000 365,79,00,000 26 Payments to Financial Institutions Revenue 1061,98,00,00 192,69,00,000 Capital 1297,87,00,00 1061,98,00,000 Capital 1297,87,00,00 1297,87,00,000 CHARGED—Interest Payments Revenue 30000,00,00,000 30000,000,00,000 28 Transfers to State and Union territory Governments Revenue 30000,000 18685,35,00,000 29 Loans to Government Servants etc. Capital 148,25,00,000 148,25,00,000 Charged—Repayment 148,25,00,000 148,25,00,000		Affairs				
Affairs Revenue 1529,77,00,000 3,00,000 1529,80,00,000 Capital 86,58,00,000			Capital	31,02,00,00	0	31,02,00,000
Capital 86,58,00,000 86,58,00,000 25 Currency, Coinage and Stamps Revenue 362,97,00,000 2,82,00,000 365,79,00,000 Capital 192,66,00,000 3,00,000 192,69,00,000 Capital 192,66,00,000 1061,98,00,000 Capital 1297,87,00,000 1061,98,00,000 CHARGED—Interest Payments Revenue 1061,98,00,00 1297,87,00,000 Capital 1297,87,00,000 30000,00,00,000 Revenue 30000,00,00,000 30000,00,000 Capital 787,50,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 Capital 148,25,00,000 148,25,00,000 Capital 148,25,00,000 148,25,00,000	24		_			
25 Currency, Coinage and Stamps		Affairs				
Revenue 362,97,00,000 2,82,00,000 365,79,00,000			Capital	86,58,00,00	0	86,58,00,000
Capital 192,66,00,000 3,00,000 192,69,00,000 Payments to Financial Institutions Revenue 1061,98,00,00 1061,98,00,000 Capital 1297,87,00,00 1297,87,00,000 CHARGED—Interest Payments Revenue 30000,00,00,000 30000,00,00,000 28 Transfers to State and Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 Charged—Repayment 148,25,00,000 148,25,00,000	25		_			
26 Payments to Financial Institutions Revenue 1061,98,00,00 1061,98,00,000 Capital 1297,87,00,00 1297,87,00,000 CHARGED—Interest Payments Revenue		Stamps				
Institutions Revenue 1061,98,00,00 1061,98,00,000 Capital 1297,87,00,000 1297,87,00,000 CHARGED—Interest Payments			Capital	192,66,00,00	0 3,00,000	192,69,00,000
Capital 1297,87,00,000 CHARGED—Interest Payments Revenue	26	Payments to Financial				
CHARGED—Interest Payments		Institutions				1061,98,00,000
Payments Revenue 30000,00,00,000 30000,00,00,000 28 Transfers to State and Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 CharGED—Repayment 29 Loans to Government Servants etc. Capital 148,25,00,000 148,25,00,000 148,25,00,000 CharGED—Repayment			Capital	1297,87,00,00		1297,87,00,000
28 Transfers to State and Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 Charged—Repayment Capital 148,25,00,000 148,25,00,000 148,25,00,000 Charged—Repayment		CHARGED—Interest				
Union territory Governments Revenue 5297,34,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 29 Loans to Government Servants etc Capital 148,25,00,000		Payments	. Revenue		30000,00,00,000	30000,00,00,000
Revenue 5297,34,00,000 13388,01,00,000 18685,35,00,000 Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 Capital 148,25,00,000 1148,25,00,000 CHARGED—Repayment	28					
Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 29 Loans to Government Servants etc Capital 148,25,00,000		ments				
Capital 787,50,00,000 13657,95,00,000 14445,45,00,000 29 Loans to Government Servants etc Capital 148,25,00,000			Revenue 5	5297,34,00,000	13388,01,00,000	18685,35,00,000
29 Loans to Government Servants etc Capital 148,25,00,000 148,25,00,000 CHARGED—Repayment						
CHARGED—Repayment	29		•		- , ,	
		Servants etc (Capital	148,25,00,00		148,25,00,000
5) Dec			Capital	1	100956,87,00,000 1	00956,87,00,000

	1	2			3	
-				Rs.	Rs.	Rs.
31	Deptt. of Exp	enditure	Revenue	2007,14,00,000		2007,14,00,000
32	Pensions	🗕	Revenue	608,58,00,000	1,42,00,000	610,00,00,000
33	Audit		Revenue	223,92,00,000	7,32,00,000	231,24,00,000
34	Deptt. of Rev	enue	Revenue Capital	105,20,00,000 2,25,00,000	1,00,000	105,21,00,000 2,25,00,000
35	Direct Taxes		Revenue Capital	235,99,00,000 88,00,00,000	1,00,000	236,00,00,000 88,00,00,000
36	Indirect Taxes		Revenue Capital	350,97,00,000 135,03,00,000	37,00 ,00 ●	351,34,00,000 135,03,00,000
37			Revenue Capital	3057,62,00,000 47,34,00,000	3,0 0,000	3057,65,00,000 47,34,00,000
38	Ministry of F Processing Inc		Revenue Capital	20,28,00,000 5,25,00,000		20,28,00,000 5,25,00,000
39	Deptt. of Heal	lth	Revenue Capital	625,97,00,000 220,04,00,000	2,12,00,00 0 1,00,000	628,09,00,000 220,05,00,000
40	Deptt. of Indi of Medicine ar	an Systems nd Hemo-		22 00 00 000		22.00.00.000
	eopathy	••	Revenue Capital	22,09,00,000 1,00,000		22,09,00,000 1,00,000
41	Deptt. of Fam Welfare	ni ly 	Revenue Capital	975,32,00,000 67,00,000		975,32,00,000 67,00,0000
42	Ministry of Ho	ome	Capitai			, ,
	Affairs		Revenue Capital	142,19,00,000 9,10,00,000	5,00,● 00	142,24,00,000 9,10,00, 0 000
4 3	Cabinet	••	Revenue Capital	44,90,00,000 7,50,00,000	• • • • • • •	44,90,00,000 7,50,00,000
	Police	• •	Revenue Capital	2019,64,00,000 244,59,00,000	52,00,000 23,27,00,000	2020,16,00,000 267,86,00,000
45	Other Expendithe Ministry of	ture of f Hom e	_		4 00 000	100 04 00 000
AC	Affairs		Revenue Capital	139,23,00,000 117,13,00,000	1,00,000 2,08,00, 0 00	139,24,00,000 119,21,00,000
4 0	Transfers to Uterritory Govern		Revenue Capital	113,70,00,000 116,81,00,000		113,70,00,000 116,81,00,000
4 7	Deptt. of Educ	cation	Revenue Capital	2239,21,00,000 26,00,000	50,00, 000	2239,21,00,000 76,00,000

1		2			3	
_				Rs.	Rs.	Rs.
4		Deptt. of Youth Affairs and Sports	Revenue Capital	67,25,00,000 86,00,000	• • • • •	67,25,00,000 86,00,000
4	9	Deptt. of Culture	Revenue	101,62,00,000		101,62,00,000
		Deptt. of Women and Child Development	Revenue	484,20,00,000	••••	484,20,00,000
5		Deptt. of Industrial Development and Indus- trial Policy and Promo-	_			
		tion	Revenue Capital	246,76,00,000 76,00,000	96,00,000	247,72,00,000 76,00,000
5	2	Dept. of Public Enterprises	Revenue	97,00,000	*** * *	97,00,000
		Deptt. of Heavy Industry	Revenue Capital	257,13,00,000 111,36,00,000	•••••	257,13,00,000 111,36,00,000
5	4	Deptt. of Small Scale Industries and Agro and	D	220 22 00 000		
# <u>.</u>	_	Rural Industries	Revenue Capital	329,77,00,000 148,29,00,000	18,00,000	329,77,00,000 148,47,00,000
3	5	Information, Films and Publicity	Revenue Capital	67,86,00,000 5,92,00,000	1,00,000	67,87,00,000 5,92,00,000
5	6	Broadcasting Services	Revenue Capital	709,81,00,000 156,52,00,000	18,59,00,000 34,00,000	728,40,00,000 156,86,00,000
5	7	Ministry of Labour	Revenue Capital	344,71,00,000 72,00,000	1,00,000	344,72,00,000 72,00,000
5	8	Law and Judstice	Revenue	272,30,00,000		272,30,00,000
5	9	Election Commission CHARGED—Supreme	Revenue	2,98,00,000	*****	2,98,00,000
		Court of India	Revenue		8,53,00,000	8,53,00,000
6	1	Deptt. of Company Affairs	Revenue	8,74,00,000		8,74,00,000
			Capital	1,00,000	•••••	1,00,000
		Ministry of Mon-Con-	Revenue Capital	112,33,00,000 17,69,00,000	2,00,000	112,35,00,000 17,69,00,000
•	<i>3.)</i>	ventional Energy Sources	Revenue Capital	110,29,00,000 57,66,00,000	•••••	110,29,00,000 57,66,00,000

	2			3	-
			Rs.	Rs.	Rs.
64	Ministry of Parliamentary Affairs	Revenue	1,78,00,000	• • • • •	1,78,00,000
65	Ministry of Personnel, Public Grievances and				: .
	Pensions	Revenue Capital	56,69,00,000 1,45,00,000	1,60,600 3,00,00,000	56,70,00,000 4,45,00,000
66	Ministry of Petroleum and Natural Gas	Revenue	1,81,00,000	** ***	1,81,00,000
67	Planning	Revenue Capital	52,52,00,000 22,84,00,000		52,52,00,000 22,84,00,000
68	Deptt. of Statistics	Revenue Capital	36,04,00,000 2,70,00,000		36,04,00,000 2,70,00,000
69	Deptt. of Programme Implementation	Revenue	395,80,00,000	• • • • •	395,80,00,000
70	Ministry of Power	Revenue Capital	284,32,00,000 1224,85,00,000	2,75,00,000	284,32,00,000 1227,60,00,000
7 1	Deptt. of Rural Development	Revenue	1107,79,00,000	2,12,03,000	1107,79,00,000
72	Deptt. of Wastelands Development	Revenue	30,17,00,000	#	30,17,•0,000
73	Deptt. of Rural Employment and Poverty Alleviation	/ Revenue	3218,50,00,000	1 m 4 A	3218,59,09,000
74	Deptt. of Science and	D	224 54 00 000	1.06.00	
	Technology	Revenue Capital	224,54,00,000 17,48,00,000	1,00,00€	224,55,00,000 17,48,00,000
75	Deptt. of Scientific & Industrial Research	Revenue Capital	216,74,00,000 3,25,00,000	* * * * * * * * * * * * * *	216,74,00,000 3,25,00,000
76	Deptt. of Bio-technology	Revenue Capital	46,08,00,000 2,25,00,000		46,08,00,000 2,25,00,000
77	Ministry of Steel	Revenue Capital	21,01,00,000 10,10,00,000	* * * * *	21,01,00,00 10,10,00.000
78	Surface Transport	Revenue Capital	31,58,00,000 44,80,00,000	37,00,600	31,58,00,000 45,17,00,000
7 9	Roads	Revenue Capital	378,31,00,000 601,46,00,000	20 ,00,000 10,78,0 0,000	378,51,00,000 612,24,00,000
80	Ports, Lighthouses and Shipping	Revenue Capital	118,30,00,000 132,39,00,000		118,30,00,000 132,39,00,000
81	Ministry of Textiles	Revenue Capital	262,62,00,000 250,96,00,000	1,50,00,000	262,62,00,000 252,46,00,000

2		3		
		Rs.	Rs.	Rs.
82 Urban Development, Urban Employment and Poverty Alleviation	Revenue Capital	280,88,00,000 113,06,00,000	4,64,00,000 5,51,00,000	285,52,00,000 118,57,00,000
33 Public Works	Revenue Capital	204,42,00,000 97,47,00,000	25,00,000 25,00,000	204,67,00,000 97,72,00,000
34 Stationery & Printing	Revenue Capital	74,10,00,000 2,25,00,000	••••	74,10,00,000 2,25,00,000
85 Ministry of Water Resources	Revenue Capital	228,58,00,000 20,75,00,000	1,00,000 453,50,00,000	228,59,00,000 474,25,00,000
86 Ministry of Welfare	Revenue Capital	39,97,00,000 92,84,00,000	334,62,00,000	674,59,00,000 92,84,0,000
87 Atomic Energy	Revenue Capital	308,44,00,000 300,13,00,000	3,00,000 2,00,000	308,47,00,000 300,15,00,000
88 Nuclear Power Schemes	Revenue Capital	265,56,00,000 175,12,00,000		265,56,00,000 175,12,00,000
39 Deptt. of Electronics	Revenue Capital	67,00,00,000 11,10,00,000		67,00,00,000 11,10,00,000
O Deptt. of Ocean Development	Revenue Capital	30,04,00,000 3,37,00,000		30,04,00,000 3,37,00,000
Ol Deptt. of Space	Revenue Capital	496.16,00,000 52,73,00,000	10,00,000 2,00,000	496,26,00,000 52,75,00,000
CHARGED—Staff, Hous	sehold			
and Allowances of the President	Revenue		3,18,00,000	3,18,00,000
93 Rajya Sabha	Revenue	10,79,00,000	4,00,000	10,83,00,000
94 Lok Sabha CHARGED—Union Public	Revenue	26,00,00,000	8,00,000	26,08,00,000
Service Commission	Revenue	•••••	12,58,00,000	12,58,00,000
96 Secretariat of the Vice-President	Revenue	26,00,000	****	26,00,000

1	2			, 	
97	Andaman and Nicobar				
	Islands	Revenue	170,34,00,000	1,00,000	170,35,00,000
		Capital	102,08,00,000		102,08,00,000
9 8	Chandigarh	Revenue	188,72,00,000	5,63,00,00	194,35,00,000
		Capital	2 6,65,00,000	50, 00 ,00 0	27,15,00,000
99	Dadra and Nagar Haveli	Revenue	45,98,00,000	,	45,98,00,000
		Capital	10,15,00,000	• • • • •	10,15,00,000
100	Daman and Diu	Revenue	35,04,00,000	,	35,04,00,000
		Capital	7,44,00,000		7,44,00,000
101	Lakshadweep	Revenue	62,52,00,000	9,00,00	62,61,00,000
	·	Capital	7,84,00,000	• •	7,84,00,000
	Total		11,76,00,000 1590	06,22,00,000 2	38717 , 98 ,00,0 00

Printed at the Govt. Press, Aizawl, Mizoram. C-800-MONO