

`}

The Mizoram Gazette EXTRA ORDINARY Published by Authority

REGN. NO. NE-313 (MZ)

Vol. XXXI Aizawl, Thursday, 17. 10. 2002, Asvina 25, S.E. 1924, Issue No. 322

NOTIFICATION

No. H. 12017/55/99-LJD/Pt, the 8th October 2002. The following Act of Parliament is hereby published for generel information.

R. Lalthazuala,

Deputy Secretary to the Govt. of Mizoram.

THE APPROPRIATION (VOTE ON ACCOUNT) ACT, 2002

AN ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the Financial year 2002-03.

Be it enacted by Parliament in the Fifty-third Year of the Republic of India as follows :---

1. This Act may be called the appropriation (Vote Short title. on Account) Act, 2002.

2. From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one lakh thirty-four thousand eight hundred forty-eight crores and sixty-two lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2002-03.

Withdrawal of Rs. 134848, 62,00,000 from and out of the Consolidated Fund of India for the financial year 2002-03. 3. The sums authorised to be withdrawn from and Ap out of the Consolidated Fund by this Act shall be tio appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. References to the Ministries or Departments in the Schedule are to such Ministries or Departments to as existing immediately before the 28th January, 2002 for and shall on or after that date be construed as references to the appropriate Ministries or Departments as constituted from time to time.

Appropriation.

£

. 4

Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE

(See Sections 2,3 and 4)

1 2		· ····· · · · · · · · · · · · · · · ·		3		
···· -···	· · · · · · · · · · · · · · · · · · ·		Sums not exceedings			
No. of Vote	Services and purposes		Voted by Charged on the Parliament Consolidator Fund		Total	
	ta an	<u></u>	Rs.	Rs.	Rs.	
1. 2.	Department of Agriculture and Cooperation Department of	Revenue Capital	539,76,00,000 36,16,00,000	53,61,00.0.0	539,76,0 0 ,000 89,77,00,000	
3.	Agriculture Research and Education Department of Animal Hus-	Revenue	249,80,00,000)	249,80,00,000	
	bandry and Dairying	Revenue Capital	71,70,00,000 3,89,00,000))	71,70,00,000 3,89,00,000	
4. 5.	Ministry of Agro and Rural Industries Department of		110,92,00,000 35,00,000)	110,92,00,000 35,00,000	
2.	Chemicals and Petro-chemicals	Revenue Capital	8,65,00,000 14,68,00,000		8,65,00,000 14,68,00,000	

1	2			3	
· · ·			Rs.	Rs.	Rs.
6.	Department of				
	Fertilizers	Revenue Capital	1949,84,00,000 84,87,00,000	1,00,000	1949,85,00,000 84,87,00,000
7.	Ministry of				
	Civil Aviation	Revenue Capital	180,56,00,000 10,79,00,000	· · ·	180,56,00,000 10,79,00,000
8.	Department				
	of Coal	Revenue Capital	77 ,34,00,000 16,58,00,000	•••	77,34,00,000 16,58,00,000
9.	Department of	P	177 (0.00.000		
th:	M ⁱ nes	Revenue Capital	177,69,00,000 4,81,00,000	2,00,000	177,71,00,000 4,81,90,000
10.	Department of Commerce	Revenue	221.09.00.000	8 00 0 00	221 10 000
		Capital	221,08,00,000 63,83,00,000	8,00,0 00	221,16,60,000 63,83,00,000
11	Department of				
	Industrial Policy and Promotion	Revenue	59,46,00,000	1,67,00,000	61,13,00,000
12.	Department of				
	Post	Revenue	882,98,00,000	1,00,000	882,99,00,000
	-	Capital	21,43,00,000	• •	21,43,00,000
13.	Department of Telecommuni-				
	cations	Revenue	561,65,00,000		561,65,00,000
14	Demonstration	Capital	17,00,000	***	17,00,000
14.	Department of Information				
	Technology	Revenue	100,45,00,000		109,45,09,000
	,	Capital	7,94,00,000		7,94,00,000
15.	Ministry of		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Defence	Revenue	778,90,00,000	4,00,000	778,94,00,000
14	Defense	Capital	56,13,00,000		56,13,00.000
16.	Defence	D	1702 21 00 000		1702 27 00 0 0
	Pensions	Revenue	1783,31,00,000	6,00,000	1783,37,00,0,0
17.	Defence	-			
_	Service-Army	Revenue	5237,56,00,000	1,83,00,000	5239,39,00,00 0
18.	Defence	_			
	ServiceNavy	Revenue	774,69,00,000	30,00,000	774,99,00,000
19.	Defence Ser- vice-Air Force	Revenue	1404,18,00,000	35,00,000	1404,53,00,000
20		Iterenut	1.0.,10,00,000	50,00,000	1707,22,00,000
20.	Defence Ordi- nance Factories	Revenue	1294,50,00,000	22.00.000	1204 72 00 000
21.		Revenue	1494,20,00,000	23,00,000	1294,73,00,000
∠Ⅰ.	Capital Outlay Defence Services	Capital	3565,99,00,000	2,45,00,000	3568,44,00,000
	PALANCE DELAIOES	vapitai	5505,27,00,000	∠,⊤2,00,000	5500,44,00,000

١

k

Ex---322/2002

1	2		alanaa gaaa ahaa ka ahaa sada ahaa ahaa ahaa ahaa ahaa aha	3	
22.	Ministry of Disinvestment	Revenue	13,92,00,000		13,92,00,000
23.	Department of Development of North Eastern Region	Revenue Capital	62,31,00,000 13,45,00,000	4,00,00, 000	62,31,00,000 17,45,00,000
24.	Ministry of Environment and Forests	Revenue Capital	181,38,00,000 3,80,00,000		181,38,00,000 3,80,00,000
25.	Ministry of External Affairs	Revenue Capital	527,57,00,000 69,70,00,000	2,00 ,000	527,59,00,000
26.	Department of Economic	Capital	09,70,00,000		69,70,00,000
	Affairs	Revenue Capital	368,36,00,000 71,93,00,000	•••	368,36,00,000 71,93,00,000
27.	Currency, Coinag and Stamps	ge Revenue Capital	149,40,00,000 117,17,00,000	26,00,000 1,00,000	149,66,00,000 117,18,00,000
28.	Payments to Financial Insti- tutions	Revenue Capital	338,30,00,000 291,31,00,000		338,30,00,000 291,31,00,000
	CHARGED— Interest Pay- ments	Revenue	271,51,00,000	20515,70,00 ,000	20515.70,00,000
30.	Transfers to State and Unior territory Govern	1-			(272 02 02 000
24	ments	Revenue Capital	3514,17,00,000	2757,83,00,000 4362,83,00,000	6272,00,00,000 4362,83,00,000
31.	Loans to Go- vernment Servans, etc. CHARGED	Capital	133,33,00,000		133,33,00,000
	Repayment of Debt.	Capital		3525,82,00,000	3525,82,00,000
33.	Department of Expenditure	Revenu e Capital	20,48,00,000 6,00,000		20,48,00,000 6,00,000
34.	Pensions	Revenue	725,88,00,000	2,12,00,000	728,00,00,000
35.	Indian Audit and Accounts Department	Revenue Capital	154,66,00,000 2,00,00,000	4,57,0 0,000	159,23,00,000 2,00,00,000

4

۰.

4

1	2			3	
3 6.	Department of	f			
	Revenue	Revenue	168,82,00,000	2,00,000	168.84,00,000
_		Capital	1,36,00,000	-,00,000	1,36,00,000
37.	Direct Taxes	Revenue	173,03,00,000	1,00.000	173,04,00,000
		Capital	20,83,00,000	2,000000	20,83,00,000
38.	Indirect Taxes	Revenue	178,25,00,000	17,00,000	178,42,00,000
_		Capital	6,68,00,000	1,,00,000	6,68,00,000
39.	Department of Consumer	-	, ,.		0,08,00,000
	Affairs	Revenue	34,98,00,000		34.09.00.000
		Capital	7,30,00,000		34,98,00,000
10 .	Department of Food and Publi	-	,,,00,000		7,30,00,000
	Distribution	Revenue	3570,26,00,000	1,00,000	3570 37 00 000
		Capital	43,45,00,000	1,00,000	3570,27,00,000
11.	Ministry of Food Processin	-	,12,12,00,000		43,45,00,000
	Industries	Revenue	13,50,00,000		10.50.00.000
17		ixevenue	15,50,00,000	••	13,50,00,000
42.	Department				
	of Health	Revenue	417,16,00,000		417,16,00,000
2		Capital	47,03,00,000		47,03,00,000
3.	Department of Indian Systems of Medicine and	đ			, , <u>,</u>
	Homeopathy	Revenue	32,23,00,000		22 22 20 222
		Capital	1,25,00,000	•••	32,23,00,000
4.	Department of	Capital	1,20,00,000	•••	1,25,00,000
	Family Welfare	Revenue	974,97,00,000		074 07 00 000
5.	Ministry of	x (o tomuo	774,77,00,000		974,97,00,000
	Home Affairs	Revenue	113,07,00,000	2 00 000	113 00 00 000
		Capital	4,04,00,000	2,00,000	113,09,00,000
6.	Cabinet	Revenue	29,43,00,000	1 00 000	4,04,00,000
		Capital	83,00, 000	1 ,00, 000	29,44,00,000
7.	Police	Revenue	1576,29,00,000	24.00.000	83,00,00
		Capital	142,23,00,000	34,00,000	1576,63,00,000
8.	Other Expen- diture of the Ministry of	Capitar	142,23,00,000	86,23,00,000	228,46,00,000
	Home Affairs	Revenue	77,83,00,000	1,00,000	77,84,00,000
9.	Transfers to Union territory	_			,- ,,
	Governments	Revenue	94,15,00,000		94,15,00,000
_	D	Capita I	62,85,00,000	•••	62,85,00,000
).	Department of Elementary Education				•,••,••,••,••(/
	and Literacy	Revenue	1194,20,00,000		110/ 40 00
	y		11/7,20,00,000	• • •	1194,20,00,000

١

¥

Ĵ

Å

Ex - 322/2002

.

1	2			3	
51.	Department of Secondary Education and				
	Higher Education	Revenue Capital	813,10,00,000 1,00,000		813,10,00,000 1,00,000
52.	Department of Women and Child Develop- ment	Revenue	596,17,00,000		596,17, 00,0 00
53.	Department of Public Enterprises	Revenue	2,11,00,000		2,11,00,000
54.	Department of Heavy Industry	Revenue Capital	190,10,00,000 286,80,00,000		190,10,00,000 286,80,00,000
55.	Ministry of Information and Broadcasting		205,76,00,000 49,84,00,000	1,00.000	205,77,00,000 49,80,00,000
56.	Ministry of Labour	Revenue Capital	163,96,00,000 2,40,00,000	1,00,000	163,97,00,000 2,40,00,000
57.	Law and Justice	Revenue Capital	78,58,00,000 26,00,000	•••	78,58,00,000 26,00,000
58.	Election Commission CHARGED:—	Revenue	1,69,00,000		1,69,00,000
	Supreme Court of India	Revenue		4,99,00 ,000	4,99,00,000
60.	Department of Company Affairs	Revenue Capital	9,10,00,000 50,00,000		9,10,00,000 50,00,000
61.	Ministry of Non-Convention Energy Sources	nal Revenue Capital	82,25,00,000 21,68,00,000		82,25,00,000 21,68,00,000
62.	Ministry of Parliamentary Affairs	Revenue	70,00,000		70,00,000
63.					
	Pensions	Revenue Capital	34,26,00,000 2,00,000	1,00,000 1,33,00,000	34,27,00,000 1,35,00,000

6

f

J,

٨

1	2			3	
64.	Ministry of Petroleum and		· · · · · · · ·		
	Natural Gas	Revenue	1084,91,00,000	•••	1084,91,00,000
65 .	Ministry of Planning	Revenue Capital	7,69,00,000 1,25,00,000		7,69,00,000 1,25,00,000
66.	Ministry of Power	Revenue Capital	304,62,00,000 428,69,00,000	76,00,000	305,38,00,000 423,69,00,000
67.	Department of Rural	-			
	Development	Revenue Capital	4671,57,00,000 25,00,00,000	•••	4671,57,00,000 25,00,00,000
68.	Department of Land Resources	Revenue	167,30,00,000		167,30,00,000
69.	Department of Dringking Wates		021 72 00 000		
70.	Supply Department of Science and	Revenue	921,72,00,000		921,72,00,000
	Technology	Revenue Capital	161,20,00,000 8,78,00,000	1,00,000	161,21,00,000 8,78,00,000
71.	Department of Scientific and Industrial				
	Research	Revenue Capital	172,64,00,000 85,00,000	•••	172,64,00,00 0 85,00,000
72.	Department of Bio-technology	Revenue	39,26,00,000	••	39,26,00,000
73.	Ministry of Small Scale Industries	Revenue	66,19,00,000	•••	66,19,00,000
74.	Ministry of Statistics and Programme			·	,,,,
	Implementation	Revenue Capital	635,49,00,000 2,72,00,000	•••	635,49,00,000 2,72,00,000
75.	Ministry of Steel	Revenue Capital	11,37,00,000 2,33,00,000		11,37,00,000
76.	Ministry of Road Transport	-			2,33,00,000
77.	and Highways	Revenue Capital	1029,69,00,000 1518,21,00,000	7,00,000 88,00,000	1029,76,00,000 1519,09,00,000
11.	Ministry of Shipping	Revenue Capital	69,10,00,000 58,99,00,000	50,00,000	69,10,00,000 59,49,00,000

0 - 1

¥

1	2	<u> </u>		3	
78.	Ministry of	- <u> </u>			
	Textitles	Revenue Capital	164,89,00,000 99,58,00,000	45,00,000	164,89,00,000 100,03,00,000
79.	Department of Tourism	Revenue	24,12,00,000		24,12,00,000
		Capital	18,75,00,000		18,75,00,000
80.	Department of Culture	Revenue	81,08,00,000	·	81,08,00,000
81.	Ministry of				
82.	Tribal Affairs Department	Revenue Capital	20,99,00,000 5,34,00,000	156,41,00,000	177,40,00,000 5,34,00,000
	of Urban	-		2 02 00 000	
	Development	Revenue Capital	125,54,00,000 89,16,00,000	2,93,0 0,000 89,0 0,000	128,47,00,003 90,05,00,000
83.	Public Works	Revenue	112,04,00,000	17,00,000 17,00,00 0	112,21,00,000 48,69,00,000
84.	Stationery	Capital	48,52,00,000	17,00,000	48,09,00,000
	and Printing	Revenue Capital	29,82,00,000 4,00,000		29,82,00,000 4,00,000
85.	Department	Capital	7,00,000	••	4,00,000
	of Úrban Employment				
	and Poverty	D	70 13 00 000		70.10.00.000
	Alleviation	Revenue Capital	70,12,00,000 36,88,00,000		70,12,00,000 36,88,00,000
86.	Ministry of W	ater			
	Resources	Revenue Capital	124,25,00,000 8,84,00,000	1,00,000 58,00,00 0	124,26,00,000 9,42,00,000
87.	Ministry of Social Justice and Empower-	-			
	ment	Revenue	225,92,00,000		225,92,00,000 18,89,00,000
88.	Ministry of Youth Affairs and Sports	Capital			18,89,00,000
	-	Revenue	18,89,00,000		54,61,00,000 24,00,000
89.	Atomic Energy	Capital Revenue	54,61,00,000	3,00,000	297,63,000
90.	Nuclear Power	Capital	24,00,000	•••	188,99,00,000
<i>.</i>	Schemes	Revenue	277,60,00,000		277,60,00,000
91.	Department of Ocean Deve-	Capital	188,99,00,000		265,83,00,000
	lopment	Revenue	277,60,00,000		33,05,00,000
		Capital	265,83,00,000		17,00,000

ŧ

i

¥

1	2		3	4	5
92.	Department of				
	Space	Revenue Capital	325,24,00,000 52,16,00,000	4,00,000 7,00,000	325,28,00,000 52,23,00,000
	CHARGED Sta Household and Allowances of			, ,	,,••,••
	the President	Revenue		2,04,00,000	2,04,00,000
94.	Rajya Sabha	Revenue	12,49,00,000	3,00,000	12,52,00,000
95.	Lok Sabha	Revenue	29,83,00,000	7,00,000	29,90,00,000
	CHARGED- Union Public Service Commi-				
	ssion	Revenue	••	7,86,00,000	7,86,00,000
97.	Secretariat of the Vice-President	he Revenue	17,00,000		17,00,000
98,	Andaman and		, ,		1,,00,000
90,	Nicobar Islands		129,76,00,000	1,00,000	129,77,00,000
		Capital	32,33,00,000		32,33,00,000
99.	Chandigarh	Revenue	127,03,00,000	3,64,00,000	130,67,00,000
00.	Dadra and	Capital	23,93,00,000	1,67,00,000	25,60,00,000
	Nagar Haveli	Revenue	63,93,00,000		63,93,00,000
		Capital	6,38,00,000	•••	6,38,00,000
.01.	Daman an Diu		37,78,00,000	•••	37,78,00,000
		Capital	5,22,00,000	· •	5,22,00,000
02.	Lakshadweep	Revenue	36,59,00,000	• •.	36,59,00,000
		Capital	9,94,00,000	•••	9,94,00,000
	TOTAL		53342,34,00,000	81506.28.00.000	134848,62,00,000

9

I.

ł

٠,

X