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NOTIFICATION

No.H.12018/83/03-LJD/5, the 22nd August 2003. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 3) Act, 2003
(Act No. 6 of 2003)

Received assent of the Governor of Mizoram on the 25th July, 2003.

AN ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2003-2004.

It is enacted by the Legislative Assembly of Mizoram in the Fifty Fourth Year of the Republic of India as follows :-

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|---|--|
| Short Title | 1. This Act may be called the Mizoram Appropriation (No. 3) Act, 2003 |
| Issue of Rs. 13,80,97,71,000/- out of the Consolidated Fund of the State of Mizoram for the Financial Year 2003-2004. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in Column (5) of the Schedule to this Act, amounting, in the aggregate, to a sum of Rupees one thousand three hundred eighty crore, ninety seven lakh and seventy one thousand only for defraying the several charges which will come in course of payment during the Financial Year, 2003-2004 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

THE SCHEDULE
(See Sections 2 and 3)

Demand No.	SERVICE AND PURPOSES	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated Fund	TOTAL	
1	2	3	4	5	
	Legislative Assembly	Revenue	53450000	3355000	56805000
			1500000	-	1500000
2	Governor	Revenue	510000	15006000	15516000
3	Council of Ministers	Revenue	18960000	-	18960000
4	Law & Judicial	Revenue	30193000	10495000	40688000
5	Vigilance	Revenue	8510000	-	8510000
6	Land Revenue	Revenue	60366000	-	60366000
7	Excise	Revenue	67312000	-	67312000
8	Taxation	Revenue	24823000	-	24823000
9	Finance	Revenue	1138069000	-	1138069000
		Capital	50000000	-	50000000
10	Mizoram Public Service Commission	Revenue	-	10412000	10412000
11	Secretariat Administration	Revenue	221040000	-	221040000
12		Revenue	1886000	-	1886000
13	Personal & Administrative Reforms	Revenue	7080000	-	7080000
14	Planning & Programme Implementation	Revenue	200049000	-	200049000
15	General Administration	Revenue	195358000	-	195358000
16	Home	Revenue	1060412000	-	1060412000
		Capital	30010000	-	30010000
17	Food & Civil Supplies	Revenue	201042000	-	201042000
		Capital	681600000	-	681600000
18	Printing & Stationery	Revenue	45881000	-	45881000
19	Local Administration Department	Revenue	154926000	-	154926000
		Capital	365794000	-	365794000
20	School Education	Revenue	1521845000	-	1521845000
21	Higher & Technical Education	Revenue	253317000	-	253317000
		Capital	3000	-	3000
22	Sports & Youth Services	Revenue	32399000	-	32399000
23	Art & Culture	Revenue	34291000	-	34291000
24	Medical & Health Services	Revenue	569819000	-	569819000
		Capital	5811000	-	5811000
25	Water Supply & Sanitation	Revenue	241162000	-	241162000
		Capital	170778000	-	170778000
26		Revenue	29925000	-	29925000
27	District Councils	Revenue	525300000	-	525300000

THE SCHEDULE
(See Sections 2 and 3)

Demand No.	SERVICE AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	TOTAL
1	2	3	4	5
28	<i>Labour & Employment</i>	Revenue 21592000	-	21592000
29	<i>Social Welfare</i>	Revenue 124920000	-	124920000
		Capital 24010000	-	24010000
30	<i>Relief & Rehabilitation</i>	Revenue 37710000	-	37710000
31	<i>Agriculture</i>	Revenue 369821000	-	369821000
		Capital 38420000	-	38420000
32	<i>Horticulture</i>	Revenue 75465000	-	75465000
		Capital 13900000	-	13900000
33	<i>Soil & Water Conservation</i>	Revenue 60055000	-	60055000
		Capital 10000	-	10000
34	<i>Animal Husbandry</i>	Revenue 127955000	-	127955000
		Capital 4920000	-	4920000
35	<i>Fisheries</i>	Revenue 22125000	-	22125000
		Capital 10000	-	10000
36	<i>Environment & Forest</i>	Revenue 169680000	-	169680000
		Capital 120000	-	120000
		Revenue 38070000	-	38070000
		Capital 550000	-	550000
38	<i>Rural Development</i>	Revenue 198085000	-	198085000
		Capital 82370000	-	82370000
39	<i>Electricity</i>	Revenue 653085000	-	653085000
		Capital 308840000	-	308840000
40	<i>Industries</i>	Revenue 147190000	-	147190000
		Capital 18400000	-	18400000
41	<i>Sericulture</i>	Revenue 40847000	-	40847000
42	<i>Transport</i>	Revenue 136028000	-	136028000
		Capital 25910000	-	25910000
43	<i>Tourism</i>	Revenue 18596000	-	18596000
		Capital 3910000	-	3910000
44	<i>Trade & Commerce</i>	Revenue 23285000	-	23285000
		Capital 10000	-	10000
45	<i>Public Works</i>	Revenue 389604000	-	389604000
		Capital 536085000	-	536085000
	<i>Public Debt.</i>	Revenue -	1624847000	1624847000
		Capital -	430657000	430657000
TOTAL		11714999000	2094772000	13809771000

P. Chakraborty,
Secretary,
Law & Judicial Dept.,
Govt. of Mizoram.