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T. Saikunga, Secretary, Mizoram Legislative Assembly, Treasury Square, Aizawl

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NOTIFICATION

No. H. 12018/83/03-LJD/20, the 6^{ht} April, 2004. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 3) Act, 2004 (Act No. 3 of 2004)

(Assented on the 31st March, 2004)

AN ACT

THE MIZORAM APPROPRIATION (NO. 3) ACT., 2004

2.

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services in respect of the months of April-July, 2004.

It is enacted by the Legislative Assembly of Mizoram in the Fifty-fifth Year of the Republic of India as follows :-

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Short Title

Issue of Rs. 518,54,47,000/- out of 2. the Consolidated Fund of the State of Mizoram for the months of April-July, 2004.

Appropriation

This Act may be called the Mizoram Appropriation (No. 3) Act, 2004

From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of *Rupees five hundred eighteen crore fifty four lakh forty seven thousand only* towards 'Vote on Account' for defraying the several charges which will come in course of payment during the month of April-July, 2004 in respect of the services specified in column (2) of the Schedule.

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE

(SeeSection 2 and 3)

Demand No	SERVICE AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	24467000	1205000	2567200
		Capital	1667000		166700
2	Governor	Revenue	170000	5698000	586800
3	Council of Minsiters	Revenue	6320000		632000
4	Administratiion of Justice	Revenue	10711000	4411000	1512200
5	Vigilance	Revenue	3339000		333900
.6	Land Revenue	Revenue	22049000		2204900
7	Excise	Revenue	26099000		2609900
8	Taxation	Revenue	8868000		88680
9	Finance	Revenue	382655000		3826550
		Capital	16667000		1666700
10	Mizoram public Services Commission	Revenue		4000000	40000
11	Secretariat Administration	Revenue	86142000		861420
12	Parliamentary Affairs	Revenue	683000		6830
13	Personal & Administrative Reforms	Revenue	2519000		25190
14	Planning & Programme Implementation	Revenue	49577000		495770
15	General Administration	Revenue	143739000		1437390
16	Home	Revenue	383647000		3836470
		Capital	9337000		93370
17	Food & Civil Supplies	Revenue	70108000		701080
		Capital	227117000		2271170
18	Printing & Stationery	Revenue	17288000		172880
19	Local Administration Department	Revenue	52966000		529660
	······································	Capital	121489000		1214890
20	School Education	Revenue	535290000		5352900
		Capital	3000		30
21	Higher & Techincal Education	Revenue	100967000		1009670
		Capital	167000		1670
22	Sports & Youth Services	Revenue	13290000		132900
23	Art & Culture	Revenue	10038000		100380
24	Medical & health Services	Revenue	193488000		1934880
		Capital	611000		6110
25	Water Supply & Sanitation	Revenue	73913000		739130
		Capital	66613000	 	666130
26	Information & Publicity	Revenue	11557000	┝━ - ┣	115570
27	District Councils	Revenue	192053000		1920530

3.

THE SCHEDULE (SeeSection 2 and 3)

· · · · · · · · · · · · · · · · · · ·	SERVICE AND PURPOSES		SUMS NOT EXCEEDING			
Demand No			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2		3	4	5	
28	Labour & Employment	Revenue	7748000		7748000	
29	Social Welfare	Revenue	42007000		42007000	
		Capital	8003000		8003000	
30	Relief & Rehabilitation	Revenue	13300000		13300000	
31	Agriculture	Revenue	124767000		124767000	
		Capital	13357000		13357000	
32.	Horticulture	Revenue	26683000		26683000	
		Capital	4700000	- · · · ·	4700000	
33	Soil & Water Conservation	Revenue	21527000		21527000	
		Capital	3000		3000	
34	Animal Husbandry	Revenue	48504000		48504000	
35	Fisheries	Revenue	7702000		7702000	
		Capital	3000		3000	
36	Environment & Forest	Revenue	63830000	f	63830000	
		Capital	30000		30000	
37	Cooperation	Revenue	13787000		13787000	
		Capital	13000		13000	
38	Rural Development	Revenue	68432000		68432000	
¥		Capital	27013000		27013000	
39	Electricity	Revenue	223797000		223797000	
		Capital	123160000		123160000	
40	Industries	Revenue	51683000		51683000	
		Capital	6133000	 	6133000	
41	Sericulture	Revenue	15175000		15175000	
42	Transport	Revenue	54304 000		54304000	
	· • · · · · · · · · · · · · · · · · · ·	Capital	5367000		5367000	
43	Tourism	Revenue	6584000		6584000	
		Capital	3000	· · · · · · · · · · · ·	3000	
44	Trade & Commerce	Revenue	8558000		8558000	
	·	Capital	3000		3000	
45	Public Works	Revenue	144350000		144350000	
	<u> </u>	Capital	375917000		375917000	
	Fublic Debt.	Revenue	<u> </u>	623478000	623478000	
		Capital		174598000	174598000	
	GRAND TOTAL		4372057000	813390000	5185447000	

P. Chakraborty, Secretary to the Govt. of Mizoram, Law, Judl. & Par. Affairs, Aizawl.

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