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Mizoram Legislative
Assembly, Treasury
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NOTIFICATION

No.H.12017/55/2004-LJD/69, the 28th May, 2004. The following Central Act is hereby published for general information.

Date of assent of the Acts	-	12.2.2004
Date of published in Gazette of India	-	12.2.2004

Saingura Sailo,
Deputy Secretary to the Govt. of Mizoram



THE APPROPRIATION (VOTE ON ACCOUNT) ACT, 2004

AN

ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2004 - 05.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows :-

Short title

1. This Act may be called the Appropriation (Vote on Account) Act, 2004.

2. From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of three lakhs twenty-one thousand sixty-nine crores and ninety-three lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2004 - 05.

Withdrawal of
Rs.321069,93,00,000
from and out of
the Consolidated
Fund of India for
the financial year
2004-05.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

4. Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 8th January, 2004 and shall on or after that date be construed as references to the appropriate Ministries or Departments as constituted from time to time.

Construction of
references to
Ministries or
Departments in
the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

Ex-182/2004

1 No. of Vote	2 Services and purposes		3		
			Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation	Revenue	1203,13,00,000		1203,13,00,000
		Capital	31,58,00,000	69,90,00,000	101,48,00,000
2	Department of Agricultural Research and Education	Revenue	584,44,00,000		584,44,00,000
3	Department of Animal Husbandry and Dairying	Revenue	276,52,00,000		276,52,00,000
		Capital	4,64,00,000		4,64,00,000
4	Ministry of Agro and Rural Industries ..	Revenue	241,34,00,000		241,34,00,000
		Capital	54,00,000		54,00,000
5	Atomic Energy	Revenue	603,80,00,000	7,00,000	603,87,00,000
		Capital	501,11,00,000		501,11,00,000
6	Nuclear Power Schemes	Revenue	437,67,00,000		437,67,00,000
		Capital	752,54,00,000		752,54,00,000
7	Department of Chemicals and Petro- chemicals	Revenue	27,19,00,000		27,19,00,000
		Capital	11,67,00,000		11,67,00,000
8	Department of Fertilisers	Revenue	6078,40,00,000	1,00,000	6078,41,00,000
		Capital	43,99,00,000		43,99,00,000
9	Ministry of Civil Aviation	Revenue	147,37,00,000		147,37,00,000
		Capital	15,02,00,000		15,02,00,000
10	Ministry of Coal	Revenue	106,61,00,000		106,61,00,000
		Capital	42,83,00,000		42,83,00,000
11	Ministry of Mines	Revenue	202,21,00,000	3,00,000	202,24,00,000
		Capital	58,76,00,000		58,76,00,000
12	Department of Commerce	Revenue	595,87,00,000	13,00,000	596,00,00,000
		Capital	175,33,00,000		175,33,00,000
13	Department of Industrial Policy and Promotion	Revenue	200,13,00,000	8,00,000	200,21,00,000
14	Department of Posts	Revenue	2010,12,00,000	1,00,000	2010,13,00,000
		Capital	105,80,00,000		105,80,00,000
15	Department of Telecommunications	Revenue	669,67,00,000		669,67,00,000
		Capital	33,00,000		33,00,000
16	Department of Information Technology ..	Revenue	245,33,00,000		245,33,00,000
		Capital	16,50,00,000		16,50,00,000
17	Department of Consumer Affairs	Revenue	13,78,00,000		13,78,00,000
		Capital	3,00,00,000		3,00,00,000
18	Department of Food and Public Distribution	Revenue	9508,93,00,000	1,00,000	9508,94,00,000
		Capital	157,41,00,000		157,41,00,000
19	Ministry of Defence	Revenue	1870,76,00,000	9,00,000	1870,85,00,000
		Capital	145,27,00,000		145,27,00,000
20	Defence Pensions	Revenue	3749,91,00,000	9,00,000	3750,00,00,000

1 No. of Vote	2 Services and purposes		3 Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
21	Defence Services—Army	Revenue	9476,36,00,000	4,64,00,000	9481,00,00,000
22	Defence Services—Navy	Revenue	1808,40,00,000	81,00,000	1809,21,00,000
23	Defence Services—Air Force	Revenue	2931,86,00,000	41,00,000	2932,27,00,000
24	Defence Ordnance Factories	Revenue	943,54,00,000	40,00,000	943,94,00,000
25	Defence Services—Research and Development	Revenue	784,31,00,000	7,00,000	784,38,00,000
26	Capital Outlay on Defence Services	Capital	7491,00,00,000	3,29,00,000	7494,29,00,000
27	Department of Development of North Eastern Region	Revenue	346,19,00,000	..	346,19,00,000
		Capital	18,55,00,000	32,83,00,000	51,38,00,000
28	Ministry of Disinvestment	Revenue	55,00,00,000	..	55,00,00,000
29	Ministry of Environment and Forests	Revenue	428,15,00,000	..	428,15,00,000
		Capital	5,58,00,000	..	5,58,00,000
30	Ministry of External Affairs	Revenue	1077,55,00,000	1,00,000	1077,56,00,000
		Capital	125,54,00,000	..	125,54,00,000
31	Department of Economic Affairs	Revenue	852,82,00,000	..	852,82,00,000
		Capital	514,25,00,000	..	514,25,00,000
32	Currency, Coinage and Stamps	Revenue	311,27,00,000	21,00,000	311,48,00,000
		Capital	163,83,00,000	..	163,83,00,000
33	Payments to Financial Institutions	Revenue	1171,80,00,000	..	1171,80,00,000
		Capital	373,71,00,000	..	373,71,00,000
	CHARGED.—Interest Payments	Revenue	..	44499,95,00,000	44499,95,00,000
35	Transfers to State and Union territory Governments	Revenue	8931,52,00,000	5545,00,00,000	14476,52,00,000
		Capital	..	8922,64,00,000	8922,64,00,000
36	Loans to Government Servants, etc.	Capital	200,00,00,000	..	200,00,00,000
	CHARGED.—Repayment of Debt	Capital	..	151092,82,00,000	151092,82,00,000
38	Department of Expenditure	Revenue	8,56,00,000	..	8,56,00,000
39	Pensions	Revenue	1565,99,00,000	4,61,00,000	1570,60,00,000
40	Indian Audit and Accounts Department ..	Revenue	352,85,00,000	10,55,00,000	363,40,00,000
		Capital	3,67,00,000	..	3,67,00,000
41	Department of Revenue	Revenue	213,40,00,000	1,00,000	213,41,00,000
		Capital	2,37,00,000	..	2,37,00,000
42	Direct Taxes	Revenue	355,32,00,000	1,00,000	355,33,00,000
		Capital	35,00,00,000	..	35,00,00,000
43	Indirect Taxes	Revenue	419,03,00,000	33,00,000	419,36,00,000
		Capital	67,94,00,000	..	67,94,00,000
44	Department of Company Affairs	Revenue	18,00,00,000	..	18,00,00,000
		Capital	1,00,00,000	..	1,00,00,000
45	Ministry of Food Processing Industries ..	Revenue	38,56,00,000	..	38,56,00,000
46	Department of Health	Revenue	884,81,00,000	..	884,81,00,000
		Capital	118,57,00,000	..	118,57,00,000

1 No. of Vote	2 Services and purposes	3		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homocopathy (AYUSH) Revenue	75,07,00,000	..	75,07,00,000
	Capital	17,00,000	..	17,00,000
48	Department of Family Welfare Revenue	2232,12,00,000	..	2232,12,00,000
49	Department of Heavy Industry Revenue	53,29,00,000	..	53,29,00,000
	Capital	157,04,00,000	..	157,04,00,000
50	Department of Public Enterprises Revenue	10,88,00,000	..	10,88,00,000
51	Ministry of Home Affairs Revenue	235,73,00,000	2,00,000	235,75,00,000
	Capital	9,35,00,000	..	9,35,00,000
52	Cabinet Revenue	88,15,00,000	4,00,000	88,19,00,000
	Capital	2,33,00,000	..	2,33,00,000
53	Police Revenue	3634,80,00,000	1,10,00,000	3635,90,00,000
	Capital	498,65,00,000	5,78,00,000	504,43,00,000
54	Other Expenditure of the Ministry of Home Affairs Revenue	252,13,00,000	1,00,000	252,14,00,000
55	Transfers to Union territory Governments Revenue	202,34,00,000	..	202,34,00,000
	Capital	136,32,00,000	..	136,32,00,000
56	Department of Elementary Education and Literacy Revenue	2001,56,00,000	..	2001,56,00,000
57	Department of Secondary Education and Higher Education Revenue	1685,79,00,000	..	1685,79,00,000
	Capital	1,00,000	..	1,00,000
58	Department of Women and Child Development Revenue	1148,65,00,000	..	1148,65,00,000
59	Ministry of Information and Broadcasting Revenue	421,12,00,000	1,00,000	421,13,00,000
	Capital	83,62,00,000	..	83,62,00,000
60	Ministry of Labour Revenue	348,57,00,000	1,00,000	348,58,00,000
	Capital	2,00,000	..	2,00,000
61	Election Commission Revenue	3,83,00,000	..	3,83,00,000
62	Law and Justice Revenue	1219,90,00,000	..	1219,90,00,000
	Capital	34,00,000	..	34,00,000
	CHARGED.— <i>Supreme Court of India</i> Revenue	..	11,56,00,000	11,56,00,000
64	Ministry of Non-Conventional Energy Sources Revenue	169,74,00,000	..	169,74,00,000
	Capital	32,01,00,000	..	32,01,00,000
65	Department of Ocean Development Revenue	76,36,00,000	..	76,36,00,000
	Capital	33,00,000	..	33,00,000
66	Ministry of Parliamentary Affairs Revenue	1,96,00,000	..	1,96,00,000
67	Ministry of Personnel, Public Grievances and Pensions Revenue	49,38,00,000	..	49,38,00,000
	Capital	38,00,000	3,00,00,000	3,38,00,000
68	Ministry of Petroleum and Natural Gas .. Revenue	1191,55,00,000	..	1191,55,00,000

1 No. of Vote	2 Services and purposes		3 Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
69	Ministry of Planning Revenue		43,63,00,000	..	43,63,00,000
70	Ministry of Power Revenue		701,29,00,000	..	701,29,00,000
	Capital		879,20,00,000	..	879,20,00,000
	<i>CHARGED.—Staff, Household and Allowances</i>				
	<i>of the President Revenue</i>		..	5,03,00,000	5,03,00,000
72	Lok Sabha Revenue		67,60,00,000	13,00,000	67,73,00,000
73	Rajya Sabha Revenue		29,97,00,000	7,00,000	30,04,00,000
	<i>CHARGED.—Union Public Service</i>				
	<i>Commission Revenue</i>		..	17,33,00,000	17,33,00,000
75	Secretariat of the Vice-President Revenue		44,00,000	..	44,00,000
76	Ministry of Road Transport and Highways Revenue		1791,92,00,000	13,00,000	1792,05,00,000
	Capital		2410,98,00,000	1,80,00,000	2412,78,00,000
77	Department of Rural Development Revenue		6054,29,00,000	..	6054,29,00,000
	Capital		2,50,00,000	..	2,50,00,000
78	Department of Land Resources Revenue		421,49,00,000	..	421,49,00,000
79	Department of Drinking Water Supply Revenue		1320,46,00,000	..	1320,46,00,000
80	Department of Science and Technology Revenue		406,50,00,000	1,00,000	406,51,00,000
	Capital		23,57,00,000	..	23,57,00,000
81	Department of Scientific and Industrial Research Revenue		431,97,00,000	..	431,97,00,000
	Capital		1,37,00,000	..	1,37,00,000
82	Department of Bio-technology Revenue		107,82,00,000	..	107,82,00,000
83	Ministry of Shipping Revenue		182,02,00,000	..	182,02,00,000
	Capital		102,54,00,000	6,67,00,000	109,21,00,000
84	Ministry of Small Scale Industries Revenue		133,13,00,000	..	133,13,00,000
	Capital		5,00,00,000	..	5,00,00,000
85	Ministry of Social Justice and Empowerment Revenue		457,14,00,000	..	457,14,00,000
	Capital		43,25,00,000	..	43,25,00,000
86	Department of Space Revenue		722,31,00,000	13,00,000	722,44,00,000
	Capital		188,11,00,000	12,00,000	188,23,00,000
87	Ministry of Statistics and Programme Implementation Revenue		861,80,00,000	..	861,80,00,000
	Capital		6,95,00,000	..	6,95,00,000
88	Ministry of Steel Revenue		22,70,00,000	..	22,70,00,000
	Capital		5,67,00,000	..	5,67,00,000
89	Ministry of Textiles Revenue		441,98,00,000	..	441,98,00,000
	Capital		151,56,00,000	23,00,000	151,79,00,000
90	Department of Culture Revenue		221,78,00,000	..	221,78,00,000
	Capital		15,17,00,000	..	15,17,00,000
91	Department of Tourism Revenue		75,75,00,000	..	75,75,00,000
	Capital		98,17,00,000	..	98,17,00,000
92	Ministry of Tribal Affairs Revenue		45,15,00,000	323,14,00,000	368,29,00,000
	Capital		14,42,00,000	..	14,42,00,000

1 No. of Vote	2 Services and purposes		3		
			Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
93	Andaman and Nicobar Islands	Revenue	302,33,00,000	1,00,000	302,34,00,000
		Capital	69,44,00,000	..	69,44,00,000
94	Chandigarh	Revenue	300,81,00,000	10,31,00,000	311,12,00,000
		Capital	50,78,00,000	8,00,000	50,86,00,000
95	Dadra and Nagar Haveli	Revenue	151,27,00,000	..	151,27,00,000
		Capital	11,83,00,000	..	11,83,00,000
96	Daman and Diu	Revenue	82,50,00,000	..	82,50,00,000
		Capital	9,93,00,000	..	9,93,00,000
97	Lakshadweep	Revenue	72,89,00,000	..	72,89,00,000
		Capital	12,68,00,000	..	12,68,00,000
98	Department of Urban Development	Revenue	320,58,00,000	4,89,00,000	325,47,00,000
		Capital	598,64,00,000	3,00,00,000	601,64,00,000
99	Public Works	Revenue	229,47,00,000	33,00,000	229,80,00,000
		Capital	80,16,00,000	33,00,000	80,49,00,000
100	Stationery and Printing	Revenue	49,02,00,000	..	49,02,00,000
		Capital	7,00,000	..	7,00,000
101	Department of Urban Employment and Poverty Alleviation	Revenue	150,38,00,000	..	150,38,00,000
		Capital	103,85,00,000	..	103,85,00,000
102	Ministry of Water Resources	Revenue	264,46,00,000	..	264,46,00,000
		Capital	19,16,00,000	1,17,00,000	20,33,00,000
103	Ministry of Youth Affairs and Sports	Revenue	150,59,00,000	..	150,59,00,000
		Capital	4,75,00,000	..	4,75,00,000
	TOTAL		110484,48,00,000	210585,45,00,000	321069,93,00,000