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NOTIFICATION

No.M. 12018/83/03-LJD/33, the 16th December, 2004. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 5) Act, 2004
(Act No. 8 of 2004)

Received the assent of the Governor of Mizoram on the 2nd December/2004

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2004 - 2005.

It is enacted by the Legislative Assembly of Mizoram in the Fifty-fifth Year of the Republic of India as follows :

- | | |
|---|---|
| Short Title | 1. This Act may be called the Mizoram Appropriation (No. 5) Act, 2004 |
| Issue of Rs. 1540,83,06,000/- out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2004 - 2005. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees one thousand five hundred forty crore, eighty three lakh and six thousand only</i> for defraying the several charges which will come in course of payment during the Financial Year, 2004-2005 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
1	Legislative Assembly Revenue	73400000	3675000	77075000
	Capital	5000000	-	5000000
2	Governor Revenue	510000	17095000	17605000
3	Council of Ministers Revenue	18960000	-	18960000
4	Law & Judicial Revenue	32134000	13234000	45368000
5	Vigilance Revenue	10016000	-	10016000
6	Land Revenue & Reforms Revenue	66147000	-	66147000
7	Excise Revenue	78297000	-	78297000
8	Taxation Revenue	26604000	-	26604000
9	Finance Revenue	1147966000	-	1147966000
	Capital	50000000	-	50000000
10	Mizoram public Services Commission Revenue	-	12001000	12001000
11	Secretariat Administration Revenue	258425000	-	258425000
12	Parliamentary Affairs Revenue	2050000	-	2050000
13	Personal & Administrative Reforms Revenue	7557000	-	7557000
14	Planning & Programme Implementation Revenue	148731000	-	148731000
15	General Administration Department Revenue	291218000	-	291218000
16	Home Revenue	1150941000	-	1150941000
	Capital	28010000	-	28010000
17	Food & Civil Supplies Revenue	210324000	-	210324000
	Capital	681350000	-	681350000
18	Printing & Stationery Revenue	51865000	-	51865000
19	Local Administration Revenue	158899000	-	158899000
	Capital	364467000	-	364467000
20	School Education Revenue	1597770000	-	1597770000
	Capital	10000	-	10000
21	Higher & Technical Education Revenue	302902000	-	302902000
	Capital	500000	-	500000
22	Sports & Youth Services Revenue	39870000	-	39870000
23	Art & Culture Revenue	30115000	-	30115000
24	Medical & Public Health Services Revenue	580463000	-	580463000
	Capital	1832000	-	1832000
25	Water Supply & Sanitation Revenue	221740000	-	221740000
	Capital	199840000	-	199840000
26	Information & Publicity Revenue	34670000	-	34670000
27	District Councils Revenue	576160000	-	576160000

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour & Employment	Revenue	23245000	-	23245000
29	Social Welfare	Revenue	126020000	-	126020000
		Capital	24010000	-	24010000
30	Relief & Rehabilitation	Revenue	39900000	-	39900000
31	Agriculture	Revenue	374300000	-	374300000
		Capital	40070000	-	40070000
32	Horticulture	Revenue	80050000	-	80050000
		Capital	14100000	-	14100000
33	Soil & Water Conservation	Revenue	64580000	-	64580000
		Capital	10000	-	10000
34	Animal Husbandry	Revenue	145513000	-	145513000
35	Fisheries	Revenue	23105000	-	23105000
		Capital	10000	-	10000
36	Environment & Forest	Revenue	191490000	-	191490000
		Capital	90000	-	90000
37	Cooperation	Revenue	41360000	-	41360000
		Capital	40000	-	40000
38	Rural Development	Revenue	205295000	-	205295000
		Capital	81040000	-	81040000
39	Electricity	Revenue	671390000	-	671390000
		Capital	369480000	-	369480000
40	Industries	Revenue	155049000	-	155049000
		Capital	18400000	-	18400000
41	Sericulture	Revenue	45524000	-	45524000
42	Transport	Revenue	162911000	-	162911000
		Capital	16100000	-	16100000
43	Tourism	Revenue	19753000	-	19753000
		Capital	10000	-	10000
44	Trade & Commerce	Revenue	25675000	-	25675000
		Capital	10000	-	10000
45	Public Works	Revenue	433051000	-	433051000
		Capital	1127750000	-	1127750000
	Public Debt.	Revenue	-	1870434000	1870434000
		Capital	-	523793000	523793000
	GRAND TOTAL		12968074000	2440232000	15408306000

Sd/-
P. CHAKRABORTY,
Secretary to the Govt. of Mizoram,
Law, Judi. & Par. Affairs,
Aizawl.