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NOTIFICATION

No. H. 12018/83/03-LJD/39, the 7th April, 2005. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 1) Act, 2005 (Act No. 2 of 2005)

(Received the assent of the Governor of Mizoram on the 23rd March, 2005.)

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2004-2005.

It is enacted by the Legislative Assembly of Mizoram in the Fifty-sixth Year of the Republic of India as follows :-

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|---|--|
| <i>Short Title</i> | 1. This Act may be called the Mizoram Appropriation (No. 1) Act, 2005 |
| <i>Issue of Rs. 392,51,26,000/- out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2004-2005.</i> | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees three hundred ninety two crore fifty one lakh twenty six thousand only</i> for defraying the several charges which will come in course of payment during the Financial Year, 2004-2005 in respect of the services specified in column (2) of the Schedule. |
| <i>Appropriation</i> | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	6000000		6000000
2	Governor	Revenue		500000	500000
4	Law & Judicial	Revenue	5314000	126000	5440000
6	Land Revenue & Reforms	Revenue	30427000		30427000
8	Taxation	Revenue	9273000		9273000
9	Finance	Revenue	6500000		6500000
10	Mizoram Public Services Commission	Revenue		1013000	1013000
11	Secretariat Administration	Revenue	665000		665000
13	Personnel & Administrative Reforms	Revenue	2329000		2329000
14	Planning & Programme Implementation	Revenue	9397000		9397000
15	General Administration Department	Revenue	33947000		33947000
16	Home	Revenue	54053000		54053000
		Capital	199000		199000
17	Food & Civil Supplies	Revenue	39002000		39002000
		Capital	85000000		85000000
18	Printing & Stationery	Revenue	5000000		5000000
19	Local Administration	Revenue	53891000		53891000
		Capital	54185000		54185000
20	School Education	Revenue	248737000		248737000
		Capital	22500000		22500000
21	Higher & Technical Education	Revenue	94198000		94198000
		Capital	45900000		45900000
22	Sports & Youth Services	Revenue	13120000		13120000
23	Art & Culture	Revenue	300000		300000
24	Medical & Public Health Services	Revenue	150998000		150998000
25	Water Supply & Sanitation	Revenue	148926000		148926000
		Capital	235449000		235449000
26	Information & Publicity	Revenue	100000		100000
27	District Councils	Revenue	29166000		29166000

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour & Employment	Revenue	2127000		2127000
29	Social Welfare	Revenue	70986000		70986000
		Capital	32710000		32710000
30	Relief & Rehabilitation	Revenue	106800000		106800000
31	Agriculture	Revenue	168860000		168860000
		Capital	9742000		9742000
32	Horticulture	Revenue	17683000		17683000
33	Soil & Water Conservation	Revenue	5990000		5990000
		Capital	9975000		9975000
34	Animal Husbandry	Revenue	61864000		61864000
35	Fisheries	Revenue	16808000		16808000
		Capital	29000		29000
36	Environment & Forest	Revenue	71362000		71362000
		Capital	28573000		28573000
37	Cooperation	Revenue	13313000		13313000
38	Rural Development	Revenue	7500000		7500000
		Capital	46312000		46312000
39	Electricity	Revenue	305878000		305878000
		Capital	368927000		368927000
40	Industries	Revenue	50078000		50078000
		Capital	3550000		3550000
41	Sericulture	Revenue	336000		336000
42	Transport	Revenue	300000		300000
43	Tourism	Revenue	576000		576000
		Capital	7680000		7680000
44	Trade & Commerce	Revenue	540000		540000
45	Public Works	Revenue	82310000		82310000
		Capital	921769000		921769000
	Public Debt	Revenue		76704000	76704000
		Capital		49629000	49629000
	GRAND TOTAL		3797154000	127972000	3925126000

Sd/-

P. Chakraborty,
Secretary to the Government of Mizoram,
Law, Judl. & Par. Affairs,
Aizawl.