



The Mizoram Gazette

EXTRA ORDINARY

Published by Authority

Regn. No. NE-313(MZ)

Rs. 2/- per issue

VOL - XXXIV Aizawl, Thursday 21.4.2005 Vaisakha 1, S.E. 1927, Issue No. 83

NOTIFICATION

No. H. 12018/83/03-LJD/40, the 7th April, 2005. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 2) Act, 2005 (Act No. 3 of 2005)

(Received the assent of the Governor of Mizoram on the 30th March, 2005.)

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2005-2006.

It is enacted by the Legislative Assembly of Mizoram in the Fifty-sixth Year of the Republic of India as follows :-

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|---|---|
| <i>Short Title</i> | 1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2005 |
| <i>Issue of Rs. 1802, 10, 73, 000/- out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2005-2006.</i> | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees One thousand eight hundred two crore ten lakh seventy three thousand only</i> for defraying the several charges which will come in course of payment during the Financial Year, 2005-2006 in respect of the services specified in column (2) of the Schedule. |
| <i>Appropriation</i> | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

Ex—83/2005

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	58375000	3900000	62275000
		Capital	1500000	-	1500000
2	Governor	Revenue	510000	17067000	17577000
3	Council of Ministers	Revenue	18960000	-	18960000
4	Law & Judicial	Revenue	31435000	16140000	47575000
5	Vigilance	Revenue	10626000	-	10626000
6	Land Revenue & Reforms	Revenue	87909000	-	87909000
7	State Excise	Revenue	80645000	-	80645000
8	Taxation	Revenue	29270000	-	29270000
9	Finance	Revenue	1155003000	-	1155003000
		Capital	50000000	-	50000000
10	Mizoram public Services Commission	Revenue		13380000	13380000
11	Secretariat Administration	Revenue	276410000	-	276410000
12	Parliamentary Affairs	Revenue	2160000	-	2160000
13	Personnel & Administrative Reforms	Revenue	38453000	-	38453000
14	Planning & Programme Implementation	Revenue	597234000	-	597234000
15	General Administration Department	Revenue	233224000	-	233224000
16	Home	Revenue	1242757000	-	1242757000
		Capital	43510000	-	43510000
17	Food & Civil Supplies	Revenue	248916000	-	248916000
		Capital	681000000	-	681000000
18	Printing & Stationery	Revenue	52182000	-	52182000
19	Local Administration	Revenue	200896000	-	200896000
		Capital	341820000	-	341820000
20	School Education	Revenue	1920930000	-	1920930000
		Capital	10000	-	10000
21	Higher & Technical Education	Revenue	323132000	-	323132000
		Capital	20000	-	20000
22	Sports & Youth Services	Revenue	61360000	-	61360000
23	Art & Culture	Revenue	32730000	-	32730000
24	Medical & Public Health Services	Revenue	689778000	-	689778000
		Capital	2862000	-	2862000
25	Water Supply & Sanitation	Revenue	418595000	-	418595000
		Capital	149970000	-	149970000
26	Information & Publicity	Revenue	42140000	-	42140000
		Capital	1500000	-	1500000
27	District Councils	Revenue	642770000	-	642770000

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour & Employment	Revenue	28130000	-	28130000
29	Social Welfare	Revenue	134081000	-	134081000
		Capital	26410000	-	26410000
30	Relief & Rehabilitation	Revenue	40080000	-	40080000
31	Agriculture	Revenue	450985000	-	450985000
		Capital	124910000	-	124910000
32	Horticulture	Revenue	109135000	-	109135000
		Capital	11550000	-	11550000
33	Soil & Water Conservation	Revenue	76545000	-	76545000
		Capital	20000	-	20000
34	Animal Husbandry	Revenue	182565000	-	182565000
		Capital	1100000	-	1100000
35	Fisheries	Revenue	39070000	-	39070000
36	Environment & Forest	Revenue	233205000	-	233205000
		Capital	30000	-	30000
37	Cooperation	Revenue	48615000	-	48615000
		Capital	21060000	-	21060000
38	Rural Development	Revenue	215135000	-	215135000
		Capital	106960000	-	106960000
39	Electricity	Revenue	879250000	-	879250000
		Capital	542405000	-	542405000
40	Industries	Revenue	233709000	-	233709000
		Capital	23010000	-	23010000
41	Sericulture	Revenue	61940000	-	61940000
42	Transport	Revenue	172211000	-	172211000
		Capital	16500000	-	16500000
43	Tourism	Revenue	30772000	-	30772000
		Capital	10000	-	10000
44	Trade & Commerce	Revenue	47600000	-	47600000
45	Public Works	Revenue	489819000	-	489819000
		Capital	1267540000	-	1267540000
	Public Debt	Revenue	-	1955044000	1955044000
		Capital	-	632598000	632598000
	GRAND TOTAL		15382944000	2638129000	18021073000

Sd/-

P. Chakraborty,
Secretary to the Government of Mizoram,
Law, Judl. & Par. Affairs,
Aizawl.