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NOTIFICATION

No.H.12017/55/03-LJD/266, the 8th July, 2005. The following Central Acts are hereby published for General information.

Sd/-
(Chawnginthanga),
Deputy Secretary to the Govt. of Mizoram.

THE GOA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2005

AN ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 2005-06.

BE it enacted by Parliament in the Fifty-sixth Year of the Republic of India as follows:—

1. This Act may be called the Goa Appropriation (Vote on Account) Act, 2005. Short title.
2. From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand five hundred and fifty-three crores, seventy lakhs and sixty-one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2005-06. Withdrawal of Rs. 1553,70,61,000 from and out of the Consolidated Fund of the State of Goa for the financial year 2005-06.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE
(See sections 2 and 3)

1	2	3		
No. of Vote/ Appropriation	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Legislature Secretariat Revenue	2,28,42,000	11,25,000	2,39,67,000
	Capital	25,00,000	..	25,00,000
	CHARGED.— <i>Raj Bhavan</i> Revenue	..	86,70,000	86,70,000
2	General Administration and Coordination Revenue	6,70,15,000	..	6,70,15,000
	Capital	6,67,000	..	6,67,000
3	District and Sessions Court, North Goa Revenue	2,12,65,000	..	2,12,65,000
4	District and Sessions Court, South Goa Revenue	1,85,47,000	..	1,85,47,000
5	Prosecution Revenue	49,39,000	..	49,39,000
6	Election Office Revenue	2,24,80,000	..	2,24,80,000
7	Settlement and Land Records Revenue	2,55,08,000	..	2,55,08,000
8	Treasury and Accounts Administration, North Goa . Revenue	65,12,92,000	..	65,12,92,000
	Capital	1,32,50,000	..	1,32,50,000
9	Treasury and Accounts Administration, South Goa . Revenue	48,81,000	..	48,81,000
	CHARGED.— <i>Debt Services</i> Revenue	..	167,78,55,000	167,78,55,000
	Capital	..	75,72,08,000	75,72,08,000
10	Notary Services Revenue	60,00,000	..	60,00,000
	Capital	20,83,000	..	20,83,000
11	Excise Revenue	1,11,15,000	..	1,11,15,000
12	Sales and Entertainment Tax Revenue	2,77,04,000	..	2,77,04,000
13	Transport Revenue	6,52,13,000	..	6,52,13,000
	Capital	4,14,58,000	..	4,14,58,000
	CHARGED.— <i>Goa Public Service Commission</i> ... Revenue	..	30,73,000	30,73,000
14	Goa Sadan Revenue	57,50,000	..	57,50,000
15	Collectorate, North Goa Revenue	2,77,76,000	..	2,77,76,000
16	Collectorate, South Goa Revenue	2,44,40,000	..	2,44,40,000
17	Police Revenue	26,79,21,000	..	26,79,21,000
	Capital	29,01,000	..	29,01,000
18	Jails Revenue	1,21,18,000	..	1,21,18,000
	Capital	1,43,33,000	..	1,43,33,000
19	Industries, Trade and Commerce Revenue	11,75,00,000	..	11,75,00,000
	Capital	2,56,25,000	..	2,56,25,000
20	Printing and Stationery Revenue	1,43,19,000	..	1,43,19,000
21	Public Works Revenue	87,79,56,000	..	87,79,56,000
	Capital	75,19,98,000	1,46,000	75,21,44,000
22	Vigilance Revenue	31,43,000	..	31,43,000
23	Home Revenue	25,00,000	..	25,00,000

1 No. of Vote/ Appro- priation	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
24	Goa Public Men's Corruption— Investigation and Enquiries Revenue	42,000	..	42,000
25	Home Guards and Civil Defence Revenue	79,25,000	..	79,25,000
26	Fire and Emergency Services Revenue	2,20,53,000	..	2,20,53,000
	Capital	35,94,000	..	35,94,000
27	Official Language Revenue	53,33,000	..	53,33,000
28	Administrative Tribunal Revenue	21,87,000	..	21,87,000
29	Public Grievances Revenue	10,55,000	..	10,55,000
30	Lotteries Revenue	286,62,52,000	..	286,62,52,000
31	Panchayats Revenue	16,33,09,000	..	16,33,09,000
	Capital	47,08,000	..	47,08,000
32	Finance Revenue	22,92,000	..	22,92,000
	Capital	35,00,00,000	..	35,00,00,000
33	Revenue Revenue	1,72,21,000	..	1,72,21,000
34	School Education Revenue	107,58,18,000	..	107,58,18,000
	Capital	1,31,24,000	..	1,31,24,000
35	Higher Education Revenue	17,03,66,000	..	17,03,66,000
	Capital	1,00,05,000	..	1,00,05,000
36	Technical Education Revenue	2,45,81,000	..	2,45,81,000
	Capital	50,00,000	..	50,00,000
37	Government Polytechnic, Panaji Revenue	2,34,60,000	..	2,34,60,000
	Capital	15,98,000	..	15,98,000
38	Government Polytechnic, Bicholim Revenue	70,78,000	..	70,78,000
	Capital	2,50,000	..	2,50,000
39	Government Polytechnic, Curchorem Revenue	28,75,000	..	28,75,000
	Capital	14,58,000	..	14,58,000
40	Goa College of Engineering Revenue	2,90,35,000	..	2,90,35,000
	Capital	62,98,000	..	62,98,000
41	Goa Architecture College Revenue	41,69,000	..	41,69,000
	Capital	2,08,000	..	2,08,000
42	Sports Revenue	6,64,43,000	..	6,64,43,000
	Capital	1,23,90,000	..	1,23,90,000
43	Art and Culture Revenue	3,76,25,000	..	3,76,25,000
	Capital	2,08,33,000	..	2,08,33,000
44	Goa College of Art Revenue	40,65,000	..	40,65,000
	Capital	14,17,000	..	14,17,000
45	Archives and Archaeology Revenue	1,29,13,000	..	1,29,13,000
	Capital	41,67,000	..	41,67,000
46	Museum Revenue	32,71,000	..	32,71,000
	Capital	14,58,000	..	14,58,000
47	Goa Medical College Revenue	18,30,63,000	..	18,30,63,000
	Capital	1,94,06,000	..	1,94,06,000

1 No. of Vote/ Appropriation	2 Services and purposes	3 Sums not exceeding			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
48	Health Services	Revenue	28,34,30,000	..	28,34,30,000
		Capital	95,31,000	..	95,31,000
49	Institute of Psychiatry and Human Behaviour	Revenue	1,88,33,000	..	1,88,33,000
		Capital	86,13,000	..	86,13,000
50	Goa College of Pharmacy	Revenue	73,03,000	..	73,03,000
		Capital	10,42,000	..	10,42,000
51	Goa Dental College	Revenue	1,47,25,000	..	1,47,25,000
		Capital	9,18,000	..	9,18,000
52	Labour	Revenue	3,30,57,000	..	3,30,57,000
		Capital	21,000	..	21,000
53	Food and Drugs Administration	Revenue	66,79,000	..	66,79,000
		Capital	6,46,000	..	6,46,000
54	Town and Country Planning	Revenue	3,13,02,000	..	3,13,02,000
		Capital	10,42,000	..	10,42,000
55	Municipal Administration	Revenue	15,51,46,000	..	15,51,46,000
		Capital	2,08,33,000	..	2,08,33,000
56	Information and Publicity	Revenue	5,83,17,000	..	5,83,17,000
		Capital	4,17,000	..	4,17,000
57	Social Welfare	Revenue	27,10,65,000	..	27,10,65,000
		Capital	45,42,000	..	45,42,000
58	Women and Child Development	Revenue	8,17,75,000	..	8,17,75,000
		Capital	32,08,000	..	32,08,000
59	Factories and Boilers	Revenue	50,71,000	..	50,71,000
		Capital	4,17,000	..	4,17,000
60	Employment	Revenue	33,85,000	..	33,85,000
61	Craftsman Training	Revenue	4,73,25,000	..	4,73,25,000
		Capital	72,92,000	..	72,92,000
62	Law	Revenue	2,21,59,000	..	2,21,59,000
		Capital	53,49,000	..	53,49,000
63	Rajya Sainik Board	Revenue	9,25,000	..	9,25,000
64	Agriculture	Revenue	9,24,24,000	..	9,24,24,000
		Capital	2,11,94,000	..	2,11,94,000
65	Animal Husbandry and Veterinary Services	Revenue	7,36,37,000	..	7,36,37,000
		Capital	39,58,000	..	39,58,000
66	Fisheries	Revenue	3,56,09,000	..	3,56,09,000
		Capital	47,80,000	..	47,80,000
67	Ports Administration	Revenue	1,48,96,000	..	1,48,96,000
		Capital	83,33,000	..	83,33,000
68	Forests	Revenue	6,52,30,000	..	6,52,30,000
		Capital	24,17,000	..	24,17,000
69	Youth Affairs	Revenue	1,26,76,000	4,000	1,26,80,000
		Capital	8,33,000	..	8,33,000

1 No. of Vote/ Appropriation	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
70	Civil Supplies Revenue	69,08,000	..	69,08,000
	Capital	9,68,75,000	..	9,68,75,000
71	Cooperation Capital	1,49,33,000	..	1,49,33,000
		6,47,81,000	..	6,47,81,000
72	Science, Technology and Environment Revenue	1,70,00,000	..	1,70,00,000
	Capital	62,50,000	..	62,50,000
73	State Election Commission Revenue	30,69,000	..	30,69,000
74	Water Resources Revenue	9,23,72,000	..	9,23,72,000
	Capital	49,10,12,000	15,42,000	49,25,54,000
75	Planning, Statistics and Evaluation Revenue	1,24,77,000	..	1,24,77,000
76	Electricity Revenue	189,72,82,000	..	189,72,82,000
	Capital	38,06,67,000	..	38,06,67,000
77	River Navigation Revenue	4,56,66,000	..	4,56,66,000
78	Tourism Revenue	12,13,45,000	..	12,13,45,000
	Capital	92,50,000	22,92,000	1,15,42,000
79	Goa Gazetteer Revenue	6,46,000	..	6,46,000
80	Legal Metrology Revenue	33,78,000	..	33,78,000
	Capital	6,26,000	..	6,26,000
82	Information Technology Revenue	2,81,25,000	..	2,81,25,000
	Capital	10,42,000	..	10,42,000
83	Mines Revenue	52,86,000	..	52,86,000
	Capital	4,17,000	..	4,17,000
	TOTAL	1308,51,46,000	245,19,15,000	1553,70,61,000