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#### **NOTIFICATION**

No. H. 12018/83/03-LJD/59, the 20<sup>th</sup> April, 2007. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 2)

Act, 2007

(Act No. 2 of 2007).

[ Received the assent of the Governor of Mizoram on 29th March/2007]

AN

**ACT** 

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2007-2008.

It is enacted by the Legislative Assembly of Mizoram in the Fifty-Eight Year of the Republic of India as follows:

Short Title

Issue of Rs.2322,92,26,000/(Rupees two thousand three hundred and twenty two crore ninety two lakh twenty six thousand) only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2007-2008.

Appropriation

- 1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2007
- 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees two thousand three hundred and twenty two crore ninety two lakh twenty six thousand only for defraying the several charges which will come in course of payment during the Financial Year, 2007-2008 in respect of the services specified in column (2) of the Schedule.
- 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

## THE SCHEDULE (See Sections 2 and 3)

			SUMS NOT EXCEEDING		
Demand No	SERVICES AND PURPOSE	<b>S</b>	Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
1	Legislative Assembly	Revenue	63330000	3900000	67230000
		Capital	1500000		1500000
2	Governor	Revenue	1060000	17772000	18832000
3	Council of Minsiters	Revenue	32275000	·	32275000
4	Law & Judicial	Revenue	44315000	17200000	61515000
5	Vigilance	Revenue	11671000		11671000
6	Land Revenue & Reforms	Revenue	102150000		102150000
7	Excise & Narcotics	Revenue	81865000		81865000
8	Taxation	Revenue	41935000		41935000
9	Finance	Revenue	1178920000	İ	1178920000
		Capital	50000000		50000000
10	Mizoram public Services Commission	Revenue		16360000	16360000
11	Secretariat Administration	Revenue	513930000		513930000
12	Parliamentary Affairs	Revenue	2685000		2685000
13	Personal & Administrative Reforms	Revenue	12650000		12650000
14	Planning & Programme Implementation	Revenue	756648000		756648000
15	General Administration Department	Revenue	265120000	İ	265120000
16	Home	Revenue	1495955000	j	1495955000
:		Capital	37500000	l	37500000
17	Food & Civil Supplies	Revenue	288945000		288945000
		Capital	683800000	-	683800000
18	Printing & Stationery	Revenue	63615000		63615000
	Local Administration	Revenue	176810000		176810000
		Capital	53600000		53600000
20	School Education	Revenue	2368894000		2368894000
		Capital	10000	,	10000
21	Higher & Techincal Education	Revenue	330990000	j	330990000
		Capital	10520000		10520000
22	Sports & Youth Services	Revenue	176535000		176535000
	Art & Culture	Revenue	50040000		50040000
		Capital	20000		20000
24	Medical & Public Health Services	Revenue	871849000		871849000
		Capital	451000		451000
25	Water Supply & Sanitation	Revenue	370705000		370705000
		Capital	327320000		327320000
26	Information & Publicity	Revenue	49060000	<u> </u>	49060000
		Capital	500000		500000
27	District Councils	Revenue	760400000		760400000

### THE SCHEDULE (See Sections 2 and 3)

29   Social Welfare   Revenue   217340000   217340000   3241000   32410000   32410000   32410000   32410000   30   Disaster Management & Rehabilitation   Revenue   74380000   74380000   31   Agriculture   Revenue   461310000   461310000   461310000   311050000   311050000   311050000   311050000   32   Horticulture   Revenue   141150000   80690000   80690000   Revenue   80690000		SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
28   Labour & Employment   Revenue   34095000   34095000				Legislative	the Consolidated	Total
Social Welfare   Revenue   217340000   217340000   32410000   32410000   32410000   32410000   32410000   32410000   32410000   31   Agriculture   Revenue   461310000   46131000   46131000   46131000   46131000   46131000   46131000   46131000   46131000   46131000   46131000   32   Horticulture   Revenue   141150000   14115000   33   Soil & Water Conservation   Revenue   80690000   8069000   806900000	1	2		3	4	5
Capital   32410000   32410000   32410000   30   Disaster Management & Rehabilitation   Revenue   74380000   74380000   74380000   311   Agriculture   Revenue   4613100000   461310000   311050000   311050000   311050000   311050000   311050000   32   Horticulture   Revenue   80690000   80690000   80690000   80690000   80690000   33   Soil & Water Conservation   Revenue   80690000   5000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   50000000   500000000	28	Labour & Employment	Revenue	34095000		34095000
30   Disaster Management & Rehabilitation   Revenue   74380000   74380000   31	29	Social Welfare	Revenue	217340000	s t	217340000
Agriculture   Revenue   461310000   461310000			Capital	32410000	·	32410000
Capital   311050000   311050000   32   Horticulture   Revenue   141150000   141150000   33   Soil & Water Conservation   Revenue   80690000   80690000   50000   50000   50000   500000   500000   500000   500000   500000   500000   500000   500000   500000   50000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   5000000   500000000	<b>30</b>	Disaster Management & Rehabilitation	Revenue	74380000		74389000
32   Horticulture   Revenue   141150000   141150000   33   Soil & Water Conservation   Revenue   806900000   80690000	31	Agriculture	Revenue	461310000		461310000
Soil & Water Conservation   Revenue   80690000   80690000			Capital	311050000		311050000
Capital   50000   50000	32	Horticulture	Revenue	141150000		141150000
Revenue	33	Soil & Water Conservation	Revenue	80690000		80690000
Capital   5200000   5200000   335   Fisheries   Revenue   43500000   43500000   36   Environment & Forest   Revenue   2771600000   277160000   2771600000   2771600000   2771600000   2771600000   2771600000   2771600000   2771600000   2771600000   2771600000   2771600000   2771600000   277160000   277160000   2771600000   2771600000000000000000000000000000000000			Capital	50000		50000
35   Fisheries   Revenue   43500000   43500000   36   Environment & Forest   Revenue   277160000   277160000   277160000   10540000   377   Cooperation   Revenue   77226000   77226000   77226000   77226000   77226000   77226000   77226000   38   Rural Development   Revenue   452875000   452875000   452875000   452875000   452875000   112710000   112710000   39   Power   Revenue   1417165000   1417165000   4950000000   4950000000   4950000000   4950000000   4950000000   4950000000   4950000000   4950000000   49500000000   4950000000   495000000000000   495000000000000   49500000000000000   495000000000000000000000000000000000000	34	Animal Husbandry	Revenue	181026000		181026000
Sericulture   Revenue   277160000   277160000   277160000   10540000   10540000   10540000   37   Cooperation   Revenue   77226000   77226000   77226000   77226000   77226000   77226000   77226000   77226000   77226000   77226000   77226000   77226000   92090000   920900000   92090000   92090000   92090000   92090000   92090000   92090000   920900000   920900000   920900000   920900000   92090000000   920900000   920900000   920900000   920900000   92090000000000			Capital	5200000	4	5200000
Capital         10540000         10540000           37         Cooperation         Revenue         77226000         77226000           2         Capital         9209000         9209000           38         Rural Development         Revenue         452875000         452875000           39         Power         Revenue         1417165000         112710000           40         Industries         Revenue         226759000         226759000           40         Industries         Revenue         226759000         23510000           41         Sericulture         Revenue         66684000         66684000           42         Transport         Revenue         201223000         201223000           43         Tourism         Revenue         39820000         39820000           43         Tourism         Revenue         39820000         39820000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000	35	Fisheries	Revenue	43500000		43500000
Revenue   77226000   77226000	36	Environment & Forest	Revenue	277160000		277160000
Capital   9209000   9209000   38   Rural Development   Revenue   452875000   452875000			Capital	10540000		10540000
38         Rural Development         Revenue         452875000           Capital         112710000         112710000           39         Power         Revenue         1417165000           Capital         495000000         495000000           40         Industries         Revenue         226759000           Capital         23510000         23510000           41         Sericulture         Revenue         66684000         66684000           42         Transport         Revenue         201223000         201223000           Capital         10610000         10610000         10610000           43         Tourism         Revenue         39820000         39820000           Capital         10000         10000         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000         527899000           Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         179	37	Cooperation	Revenue	77226000		77226000
38         Rural Development         Revenue         452875000           Capital         112710000         112710000           39         Power         Revenue         1417165000           Capital         495000000         495000000           40         Industries         Revenue         226759000           Capital         23510000         23510000           41         Sericulture         Revenue         66684000         66684000           42         Transport         Revenue         201223000         201223000           Capital         10610000         10610000         10610000           43         Tourism         Revenue         39820000         39820000           Capital         10000         10000         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000         527899000           Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         179			Capital	9209000		9209000
Revenue	38	Rural Development	Revenue	452875000		452875000
Capital   495000000   495000000   495000000   40	· ·		Capital	112710000		112710000
40         Industries         Revenue         226759000         226759000           Capital         23510000         23510000           41         Sericulture         Revenue         66684000         66684000           42         Transport         Revenue         201223000         201223000           Capital         10610000         10610000           43         Tourism         Revenue         39820000         39820000           Capital         10000         10000         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000	39	Power	Revenue	1417165000		1417165000
41         Sericulture         Revenue         66684000         23510000           42         Transport         Revenue         201223000         201223000           43         Tourism         Revenue         39820000         39820000           43         Tourism         Revenue         39820000         39820000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000			Capital	495000000		495000000
41         Sericulture         Revenue         66684000         66684000           42         Transport         Revenue         201223000         201223000           Capital         10610000         10610000           43         Tourism         Revenue         39820000           Capital         10000         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	40	Industries	Revenue	226759000		226759000
42         Transport         Revenue         201223000         201223000           Capital         10610000         10610000           43         Tourism         Revenue         39820000           Capital         10000         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000			Capital	23510000		23510000
Capital         10610000           43         Tourism         Revenue         39820000         39820000           Capital         10000         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	41	Sericulture	Revenue	66684000		66684000
43         Tourism         Revenue         39820000           Capital         10000         10000           44         Trade & Commerce         Revenue         30394000           45         Public Works         Revenue         758418000           Capital         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000           Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	42	Transport	Revenue	201223000		201223000
Capital         10000           44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000			Capital	10610000		10610000
44         Trade & Commerce         Revenue         30394000         30394000           45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	43	Tourism	Revenue	39820000		39820000
45         Public Works         Revenue         758418000         758418000           Capital         1488905000         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000			Capital	10000	1	10000
Capital         1488905000           46         Urban Dev. & Poverty Alleviation         Revenue         527899000         527899000           Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	44	Trade & Commerce	Revenue	30394000		30394000
46         Urban Dev. & Poverty Alleviation         Revenue         527899000           Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	45	Public Works	Revenue	758418000	ĺ	758418000
Capital         7526000         7526000           Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000			Capital	1488905000	İ	1488905000
Public Debt.         Revenue         2280852000         2280852000           Capital         1799725000         1799725000	46	Urban Dev. & Poverty Alleviation	Revenue	527899000	ĺ	527899000
Capital 1799725000 1799725000		<u> </u>	Capital	7526000		7526000
		Public Debt.	Revenue		2280852000	2280852000
GRAND TOTAL 19093417000 4135809000 23229226000			Capital		1799725000	1799725000
		GRAND TOTAL		19093417000	4135809000	23229226000