

**EIGHTH LEGISLATIVE ASSEMBLY OF MIZORAM
(SECOND SESSION)**

LIST OF BUSINESS

FOR SIXTH SITTING ON TUESDAY, THE 19th MARCH,
2019

(Time 10:30 A.M. to 1:00 P.M. and 2:00 P.M. to 4:00 P.M.)

PRESENTATION OF BUDGET

Pu ZORAMTHANGA, Hon'ble Chief Minister to
present to the House :

- 1) Supplementary Demand for Grants, 2018-2019.
- 2) Supplementary Demand for Grants for 2012-13, 2013-14, 2014-15 and 2015-16. (Regularization of Excess Expenditure)
- 3) Demand for Grants (For Vote on Account), 2019-2020 with allied papers.
- 4) Vote on Account for Expenditure of the Government of Mizoram, 2019-2020 (April-July, 2019).

S.R. ZOKHUMA

Commissioner & Secretary

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SPEAKER : “I kawng zawng zawngah amah hre reng la, i kawngte chu a kawhmuh zel ang che.” Thufingte 3:6

Vawiin hian kan Deputy Chief Minister zahawm tak Pu Tawnluia leh member zahawm tak Pu V.L Zaithanzama; tin, member zahawm tak Pu B.D.Chakma te an lo kal theilo a ni.

Vawiin chu Budget pharh a nih dawn avangin Bussiness dang kan la lo ang a, Chief Minister zahawm tak Finance changtu Pu Zoramthanga'n heng :

1. Supplementary Demand for Grants, 2018 - 2019.
2. Supplementary Demand for Grants for 2012 - '13, 2013 - '14, 2014 - '15 and 2015 - '16. (Regularization of Excess Expenditure)
3. Demand for Grants (For Vote on Account), 2019 - 2020 with allied papers.
4. Vote on Account for Expenditure of the Government of Mizoram, 2019 - 2020 (April - July, 2019) te hi House-ah pharh turin ilo sawm ang u.

Pu ZORAMTHANGA, CHIEF MINISTER : Pu Speaker, ka lawm e. I remtihna leh House remtihna kan Supplementary Demands hrang hrang te leh kan Vote on Accounts leh kan Budget paper dangte vawiinah hian House zahawm tak hma ah hian rawn present ka tum a.

Pu Speaker,
He House zahawm taka Budget pharh thei tura vawiina ka rawn ding thei hi ka lawm hle a. Kan Budget pharh tur erawh hi chu **Supplementary Demand for Grants 2018-19** leh **Receipt leh Expenditure Estimate 2019-20** a ni a. Tun hunah hian Budget pangngai pharh ngei tura kan inruahman laiin, India ram pum huap Inthlanpui lo awm tur avanga Election Model Code of Conduct puan a nih tak avangin Vote on Account pharh a lo ngai ta a, a pawikan ti hle a ni. Chumi a nih avang chuan vawiinah hian Supplementary Demand for Grant 2018-19 leh kum thar 2019-20 a thla hmasa, thla 4 (li) chhunga hman tur Vote on Account atan House pawmpuina ka rawn dil a ni.

I STATE ECONOMY DINHMUN TLANGPUI:

Pu Speaker, Sorkar sum leh pai hmasawna tehfung tam tak zinga a pawimawh zualte chu GSDP te, GSDP

atanga State's Own Revenue, Revenue Surplus, Fiscal Deficit leh Sorkar Leiba (Liabilities) percentage chhut chhuahte hi an ni a. kan dinhmun tlangpui hetiang hi a ni a.

1. India rama State dangte an than rualin kan State economy pawhin hma a sawn ve zel a. Kan GSDP pawh thang turin kan beisei a, kum 2019-20 chhung hian kan GSDP chu Rs. 22,238.92 crore ni tura chhut niin hei hi kum 2017-18 atanga 2018-19 chhunga GSDP thanna rate 12.5% anga chhut a ni. Hei hi India ram pum thanna 7.3% ai pawhin a sang hle a ni.
2. Pu Speaker, kum 2019-20 chhunga kan State Sorkar deh chhuah ve tur, State's Own Revenue hi kum kalta zawng zawngte aia sanga a pun theih kan beisei a. Economy tehfung pawimawh tak State's Own Revenue leh GSDP Ratio hi 4.6% a ni a, nikum 2018-19 a kan dinhmun 3.5% ai chuan a tha hle. Tin, kan State revenue beisei hi Revenue Receipt zawng zawng atanga 10.6% a tling chho dawn a. Nikum 2018-19-a kan dinhmun 9.1% atang chuan hma kan sawn dawrh dawn a ni. Amaherawhchu, kan State kan la intodelh loh nasat avangin mipui mamawh phuhruk zel turin Capital Investment leh Infrastructure development lamah tan lak zel kan mamawh a ni.
3. Kuminah hian Revenue Surplus (revenue expenditure aia revenue receipt a sanna) sang tak mai neih kan tum a. Sorkar hnathawk hlawh san leh Pension pungin min nghawng viau chung pawhin Revenue Surplus Rs. 1,434.29 crore neih theih kan inbeisei. He Revenue Surplus tling khawm hi hmasawna (development) kawnga ke pen nan tangkai takin kan hmang thei ang. GSDP ratio atanga chhutin he Revenue Surplus hi 6.45% ni tura chhut a ni.
4. Kumin chhung bika kan sum indaih lohna (Fiscal Deficit) tur chu Rs. 534.07 crore anga chhut a niin, kumin bika a GSDP ratio chu 2.4% a ni. Kum eng emaw zat atanga lo tlingkhawm tawh, kan State Leiba zawng zawng chu

Rs. 8,447.92 crore a ni a, chu chu GSDP atanga chhutin 37.98% a tling.

II REVENUE RECEIPTS :

5. Pu Speaker, Sorkar Sum hmuhna hlawm lian deuh deuhthe chu State's Own Tax Revenue leh Own Non-Tax Revenue te, Finance Commission recommendation anga Central Sorkar Chhiah hmuh Insem (Tax Devolution) te, Grants-in-aid te, Financial Institution hrang hrang atanga Puk (Loans and Advances) te an ni.
6. Kum 2019-20 chhunga State's Own Tax atanga kan Revenue hmuh tur chu Rs. 573.69 crore anga chhut a ni. Kum hmasaa kan estimate chu Rs. 483.34 crore a ni a, punna chu 18.69% a ni a, GST atanga kan hmuh tur kan beisei san avangin kum dang zawng zawng aiin a punna hi a kang dawrh dawn a ni. State's Own Non-Tax Revenue atanga kan sum hmuh tur pawh Rs. 458.02 crore a ni a, nikuma estimate Rs. 323.85 crore a ni a, a punna chu 38.3% a ni.
7. Mizoram State anga State te leh mahni intodelh lo tan chuan Finance Commission Policy leh recommendation te hi a pawimawh em em a. 13th Finance Commission-in Tax Devolution atanga State ho tana 32% a recommend chu 14th Finance Commission khan 42% ah a tisang chho ta a. Chuvangin kum 2019-20 chhungin Tax Devolution atangin Rs. 3885.19 crore hmuh kan inbeisei a, hetah hian Central GST atanga kan chanvo tur kan beisei Rs. 1,175.85 crore a tel bawk a ni.
8. Khing bakah khian Grants hrang hrang, Post Devolution Revenue Deficit Grant atangin Rs. 2,716.00 crore hmuh kan beisei a, tin, State Disaster Response fund atangin Rs. 18.00 crore hmuh kan beisei bawk.
9. Centrally Sponsored Scheme (CSS) te, Externally Aided Project leh NEC te, Central Road Fund atangte-in Rs. 2,053.30 crore zet hmuh theih tura chhut a ni.
10. Tichuan, Revenue Receipt atanga hmuh kan beisei zawng zawng chu Rs. 9,740.99 crore a ni.

III CAPITAL RECEIPTS :

11. 'Capital Receipt' chuan Budget indaih lohna phuhrukna tura Sorkar Laipui leh Financial Institution hrang hrang NABARD, LIC, NCDC, HUDCO LEH PFC atanga sum puk te, Loan Recovery atanga Sorkarin a hmuh te hi a huam a. Kum 2019-20 chhunga Capital Receipt atanga sum hmuh kan beisei zawng zawng chu Rs. 845.30 crore a ni.
12. Financial Institution hrang hrang, hnena kan pawisa puk atanga kan hmuh tur chu Rs. 772.03 crore a ni ang. Hei bakah hian State leh UT te Plan Scheme atana Block Loan Rs. 34.26 crore lak tum a ni bawk.
13. Hei bakah hian Loan Recovery atanga sum hmuh let kan beisei zawng zawng chu Rs. 39.01 crore a chhut a ni.

IV ESTIMATED REVENUE EXPENDITURES :

14. Revenue expenditure hnuaiah hian pawisa hmanna hlawm lian tak tak - Sorkar hnathawk hlawh, Pension hlawh leh Sorkar Department inenkawlina - te a awm a, hengte hi kan sum hmanna hlawm lian ber pawh an ni. Hengte hlamchhiah chuang si lo hian hun rei zawk daih hmasawanna siam turin eng tin nge sum kan neih theih ang tih ngaihtuah hi Sorkar mawhphurhna lian tak a ni a.
15. Revenue expenditure atana kum 2019-20 chhunga kan sum ruahman zawng zawng chu Rs. 8,308.70 crore a ni a. Sorkar hnathawk ten 7th Pay Revision an hman avanga an hlawh atana senso 30.36% zeta pung tur leh Pension senso 18.2% laia pung tur pawh hetah hian khung vek kan tum.

V CAPITAL EXPENDITURES:

16. Pu Speaker, Ram hmasawanna hna thawhna tur Capital Expenditure atana kumina kan sum ruahman zawng zawng chu Rs. 2,457.87 crore a ni.

17. Tichuan, Revenue leh Capital Expenditure atana kum 2019-20 chhhunga sum ruahman zawng zawng chu Rs. 10,766.58 crore a ni.

VI SUPPLEMENTARY DEMAND FOR GRANTS :

18. Pu Speaker, kum dang ang bawkin tun kum kal mekah hian a hmaa lo dah lawk loh, Sorkar policy leh programme kal lai mek tihhlawhtlinna atan sum tam tak hman a ni a. Sum hman belhna siamtu tlangpuite chu NEDP te, SSP te, NABARD leh CSS Project te, 7th Pay Revision avanga sum mamawh lo pung te, Power leina leh Tui Pump-na te leh Election atana sum mamawh te an ni. Hengte avang hian Finance Department chuan Rs. 2,926.56 crore zet additional allocation a siam a, chu chu he House zahawm takah hian ka rawn pharh nghal a ni.
19. Heng bakah hian kum 4 (li) liam ta 2012-13 atanga 2015-16 chhunga Sorkar Department ten an Budget aia tam pawisa an lo hman chu Comptroller & Auditor General Report-ah tar lan a ni a. Hei hi Public Accounts Committee (2016-2018) chuan ngun taka an bihchian hnuah heng Budget pela pawisa lo hman Rs. 813.76 crore hi Regularize turin an Report No. 28-na hmangin an recommend a. Chu chu he House-ah hian ka rawn pharh nghal bawk a ni.

VI CONCLUSION :

20. Pu Speaker, he House zahawm taka Budget pharh thei tura hun remchang min pek avangin lawmthu ka sawi a. Tin, he Budget Speech uluk tak leh dawhthei taka min ngaihthlak saktu Member zahawm tak takte chungah lawmthu ka sawi bawk a ni.
21. A tira kan sawi tak ang khan, kum 2019-20 chhung atan Budget pumhlum pharh thei turin inbuatsaih mah ila, Lok Sabha Election Model Code of Conduct-in min phuar tak rih avangin Vote-on-Account ka rawn pharh a. Chuvangin, Fiscal Responsibility and Budget Management Act (FRBMA) 2006-in Budget puitling atana a phut-

Macroeconomic Framework te, Fiscal Policy Strategy leh Medium Term Fiscal Policy - te chu Regular Budget kan pharh hunah chauh ka rawn present thei dawn a ni.

22. Chutichuan Pu Speaker, Mizoram Governor zahawm takin a recommend angin, heng a hnuaia Demand-te hi he House zahawm takin min pawmpui atan ka rawn thehlut e :

1) Supplementary Demand for Grants :

- a. Supplementary Demand for Grants kum 2018-19 atan **Rs. 29,26,55,83,000/-** (Cheng vaibelchhe sanghnih zakua sawmhnih paruk, nuai sawmnga panga singriat sangthum chiah)
- b. Regularization of Excess Expenditure for the years-
- | | | | |
|------|---------|---|----------------------|
| i) | 2012-13 | : | Rs. 1,18,89,00,000/- |
| ii) | 2013-14 | : | Rs. 5,00,10,00,000/- |
| iii) | 2014-15 | : | Rs. 1,24,03,99,000/- |
| iv) | 2015-16 | : | Rs. 70,74,00,000/- |

Grand total: Rs. 8,13,76,99,000/-

(Cheng vaibelchhe zariat sawmpathum, nuai sawmsarih paruk, singkua sangkua chiah).

2) Vote on Account :

Budget Estimate 2019-20 atanga Vote on Account-a kan sum mamawh tarlan chu Rs. 35,88,85,53,000/- (Cheng vaibelchhe sangthum zanga sawmriat pariat, nuai sawmriat panga, singnga, sangthum chiah) a ni a, hei hian 2019-20 thla hmasa 4 (pali), April ni 1 atanga July ni 31, 2019 chhunga sum hman tur a huam a ni. Hetah hian House pawmpuina lak ngai lo Charged Expenditure atana mamawh Rs. 2,34,19,57,000/- (Cheng vaibelchhe zahnih sawmthum pali, nuai sawmpakua, singnga, sangsarih chiah) a tel a; chu bak chu House pawmpuina ngai **'Voted Expenditure' Rs. 33,54,65,96,000/- (Cheng vaibelchhe sangthum zathum sawmnga pali, nuai sawmruk panga, singkua sangruk chiah)** a ni.

Ka lawm e.

SPEAKER : A lawmawm e. Tunah chuan budget pharh a ni ta a. A copy kha member te hnenah sem ni se,. Kan changkim maw ? Kan bag dawn pawh a Zo raih mai.

Kan dan 144-na angin budget pharh, hemi Vote on Account hi sawiho a ni ngai lo va. Tichuan tuna Chief Minister zahawm takin a rawn pharh tak :

- 1) Supplementary Demand for Grants, 2018-2019
- 2) Supplementary Demand for Grants for 2012-2013, 2013-2014, 2014-2015 and 2015-2016 (Regularization of Excess Expenditure)
- 3) Demand for Grants (For Vote on Account) 2019-2020 with allied papers.
- 4) Vote on Account for Expenditure of the Government of Mizoram 2019 – 2020 (April – July, 2019) te hi BAC-in a lo rel tawh angin naktukah discussion leh voting kan nei ang a.

Tichuan vawiina kan tih tur chu kan lo zo leh ta a. Naktuk zing dar 10:30 A.M ah kan thukhawm leh dawn nia.

Sitting is adjourned. 10:53 AM