



सत्यमेव जयते

GOVERNMENT OF MIZORAM

8th MIZORAM LEGISLATIVE ASSEMBLY

BUDGET 2022-23

pharhnaa

HON'BLE CHIEF MINISTER

&

FINANCE MINISTER

Pu ZORAMTHANGA

Thusawi

February ni 24, 2022 (Ningani)

KUM 2022-23 BUDGET PHARHNAA
FINANCE MINISTER THUSAWI

Pu Speaker,

I remtihain kum 2022-23 atana Mizoram Sorkar sum hman tur ruahmanna, Budget Estimate, ka rawn pharh e.

1. Pu Speaker, Covid thawh hnihain nasa taka kan economy a nghawng hnuah hmasawn lam kan inbeisei lain tunah India ram chu Covid-19 hri thawh thumnain a rawn tuam leh mêk a. Chutih rualin he hrileng dona kawnga thawktu hrang hrangte'n theihtawp chhuaha an beihna zarah te, Covid vaccine a tam zawkin an lâk tawh avang leh mipuiin fimkhur dan kan thiam chhoh zel avang pawhin he hrileng phuarbehna aṅanga tal chhuakin, dinhmun ṅha zawkah kan inhlan kai thuai ka beisei tlat a ni.

2. Kan hriat ṅheuh angin Pu Speaker, kan ramin nasa takin sum harsatna kan tawk mêk a, he kan sum harsatna bulpui ber hi mipuiin kan hriat ve a ṅul hlein ka hria a ni. Kum hmasa lam daih tawh aṅang khan kan *Tax Share* dawn tur zat ang kan dawng kim lo tam hle mai a, kum 2020 January thla aṅanga March thla chhung khan cheng vaibelchhe 867.39 kan hmu kim lo a; 2020-21 chhunga kan hmuh khan cheng vaibelchhe 1,093.73 in budget-a bituk a pha lo bawk a; tin, kum 2021-22 quarter hmasa ber khan cheng vaibelchhe 125.46-in kan hmuh tur zat kan pha lo bawk a ni. Hemi piah lamah *Fifteenth Finance Commission* khan Mizoram-in 2019-20-ah *Tax Share* leh *Revenue Deficit Grant* a hma kum nena khaikhina hmu tlem ta hle tura min ngaih avangin cheng vaibelchhe 546.00 lai mai Special Grant pek tura a rawt chu tun thleng hian pek kan la ni lo bawk a ni. Pu Speaker, tichuan a vaia kan sum hmuh tur zat kan hmuh kim tak loh chu cheng vaibelchhe 2,632.58 niin hemi hian kan ram

economy derthawng sa tawh tak mai chu a nghawng nasa hle a ni. Chutih rual chuan Sorkar laipuah chhiah a luh that avangin 2021-22 quarter hmasa bera *Tax Share* kan dawn kim loh cheng vaibelchhe 125.46 chu tun quarter tawpah hmuh theih kan inbeisei a ni.

3. Pu Speaker, Central atanga kan sum dawn hi kan hriat angin “*Tied*” leh “*Untied*” angin a then theih a. “*Tied Fund*” kan han tih chuan Central lamin hmanna tur bik a rawn bituk sa niin “*Untied Fund*” erawh State Sorkar-in a tul a tihna anga a hman theih hi a ni thung. Kan “*Untied Fund*” hmuh tamna ber chu *Tax Devolution* te, *Revenue Gap Grant* te leh *Open Market Borrowing* te hi an ni. 2022-23 atana Sorkar-in “*Untied Fund*” hmuh a beisei chu cheng vaibelchhe 6,598.24 a ni.

4. Pu Speaker, kan State bil thawh chhuah, *State’s Own Revenue* atanga kan sum hmuh chu 2020-21 khan 3.51 %-in a tla hniam a; mahse, 2021-22 erawh chuan 29.98 %-in a pun belh ve thung a ni. Hrileng avang hian kan sum hman chhuahin kan sum lak luh a pha lo leh zual hle mai a. Hemi avang hian kan ramin kan sum lak luh tihpun bakah a theih chen chena inrenchem a tul zia a lang Chiang Tuh Tuh a ni. Hei hi hriain Sorkar chuan *Mizoram Resource Mobilization Committee* a din a, hemi Committee hian kan sum lak belh theihna tur hrang hrang a dap khawm ang a, chubakah kan sum hman chhuah tihhniam theih dan kawng a ngaihtuah bawk ang. Tin, Sorkar pawh inrenchem chung, chak taka a kal zel theih nan *Manpower Assessment Committee* din niin he Committee hian post siam belh tur emaw chelh zel tur te, Sorkar-in a mamawh anga tul zual bik post ruak a hnawhkhah theih tur te a lo en dawn a ni.

5. Kan ram inrelbawlna senso a san tawh sa viau lain covid hrilengin a rawn belhchhah bawk a, chutih lain kan sum lak luh a hma aia a tlem leh zel zawk si avangin *Gross Fiscal Deficit* chu kan lo bituk sa 2.14% pelin 5.20% laiah a

chho a. *GSDP* aṅanga chhutin 2021-22 atana kan *Revenue Deficit* tur chu 0.56% a ni e.

6. Kum 2022-23 chhunga kan *GSDP* (at current price) chu cheng vaibelchhe 39,458.50 ni tura chhut a ni a. Tun kum kal mêk RE cheng vaibelchhe 33,793.15 aṅanga tehin 16.76%-in a sang zawk a ni. Kum 2022-23 atana *GSDP* chhût nan hian kum 2018-19 actuals kha innghah nana hman a ni a, COVID-19 hrilen hma a nih avangin a final figure chu a la danglam leh thei a ni. Kan *GSDP* hi pung thawkhatin lang mah se, a punna siamtu ber service sector leh agriculture & allied sector te hi industrial sector te aia a san avangin duhthusama ṭhanna chu a tling chiah lo a ni.

7. Kan State bil thawh chhuah, *State's Own Revenue* tura ruahman hi kan sum hmuh tur zawng zawng, *Total Revenue Receipt* aṅanga 14.33% ni tura chhût a ni a, State *GSDP* aṅanga 4.15% niin kum kal mêk aiin 1.72 % in a hniam hret a, a inzat deuh thuak a ni.

8. Sorkarin sum lakluh belh dan turah theih tawpa ṭan lak a tum avangin 2022-23 atana *Revenue Surplus* cheng vaibelchhe 1,419.69 neih tum a ni.

9. Kum 2022-23 chhunga *Gross Fiscal Deficit* chu *GSDP* aṅanga 3.07% ni tura chhût a ni a, *Primary Deficit* erawh 1.90% anga chhût a ni. Kum kal mêk 2021-22 (RE) ah hian *Gross Fiscal Deficit* hi 5.20% ni tura chhût a ni thung.

10. Kan Sorkar leiba tling khawm chu kum tharah hian cheng vaibelchhe 12,553.08 ni tura chhût a ni a, *Debt/GSDP* ratio chu 31.81% a ni. Fourteenth Finance Commission period chhung khan leiba enkawlina (*debt*

sustainability) kawngah hma kan sawn chho hle a, *GSDP* aṅanga teha kum 2017-18-a 41.85% lai ni chu 2019-20 ah 32.72% ah a tla hniam hman a. Amaherawhchu, sum harsatna avangin tlemin a sang chho leh hret dawn a, 2021-22 (RE) ah chuan 34.40% ah a chho leh a, kum tharah hian 31.81% ah a tlak hniam leh hret beisei a ni.

BUDGET ESTIMATES 2022-2023:

11. Pu Speaker, covid thawh thumna hluar lai taka he Budget Estimate hi siam ni mah se, kan harsatna kara dinhmun insiam ṭha leh rang thei tur ang bera ruahmanna hi kalpui a ni tih ka'n sawi hmasa duh a ni.

I RECEIPTS:

A. Revenue Receipts:

12. State Sorkar-in sum kan hmuhna, *Revenue Receipt* hnarte chu *State's Own Tax* leh *Non-Tax Revenue* te, *Tax Devolution* te, Sorkar laipui aṅanga *Revenue Gap Grant* leh grant hrang hrang kan hmuhte hi an ni a. Kum 2022-23 chhunga *Revenue Receipt* aṅanga hmuh kan beisei zawng zawng chu cheng vaibelchhe 11,426.21 a ni. *Revenue Receipt* hnuaiia kan sum lak luh hi chu Sorkar inrelbawlna pangngai tluang taka a kal theih nana hman a ni ber ṭhin.

State's Own Tax and Non-Tax Revenue:

13. Chhiah aṅanga kan sum lak luh, *State's Own Tax* aṅanga hmuh kan beisei zat chu cheng vaibelchhe 801.30 a ni a, chu chu kum kal mêk BE 2021-22-a kan dah cheng vaibelchhe 719.56 aṅanga tehin 11.36%-in a pung a ni. Tin, *Non-Tax Revenue* aṅangin cheng vaibelchhe 836.43 hmuh kan beisei a, hei hian Sorkar-in P&E Department-a subsidy a chhûn tur cheng vaibelchhe 109.00 a huam tel bawk. Kum kal mêka cheng vaibelchhe 175.00 subsidy tel lova kan beisei cheng vaibelchhe 677.26 aṅanga a punna chu 7.41% a ni. Tichuan, *State's*

Own Tax leh *State's Own Non-Tax* atang hian BE 2021-22 aia 4.19% in hmuh tam kan inbeisei a ni.

Tax Devolution:

14. *Fifteenth Finance Commission* chuan Central Sorkar-a chhiah tlingkhawm, *Central Divisible Pool of Taxes* 41% atanga Mizoram chan ve tur chu 0.500%-ah a bituk a, *Fifteenth Finance Commission Interim Report*-in 0.506%-a a lo bituk aiin hniam mah se, kan hmuh tur tak hi chu Central Sorkar-in chhiah a hmuh that danah a inngat ber zawk ang. Hemi chhiah tlingkhawm atanga kum 2022-23 atana Central-in *share of taxes* min ruahman sak zat chu cheng vaibelchhe 4,083.24 niin, hei hi BE 2021-22 aiin 22.70%-in a tam zawk a ni. Central atanga chhiah kan dawn, *Tax Devolution* hi Sorkar-in *Untied Fund* kan hmuhna lian ber a ni.

Centrally Sponsored Schemes (CSS):

15. Centrally Sponsored Schemes (CSS) hrang hrang atanga sum hmuh tur kan beisei chu cheng vaibelchhe 2,646.64 niin, heng Scheme dang *NLCPR/NESIDS* te, *NEC* te, *ST Welfare Grants* te, *Central Road Funds* te leh a dangte atangin cheng vaibelchhe 985.77 hmu turin kan inruahman bawka ni.

Finance Commission Grants:

16. *Fifteenth Finance Commission*-in a rawtna angin Sorkar laipui chuan hetiang hian Mizoram tan Grant hrang hrang pek turin a ruahman :

a) *Post Devolution Revenue Deficit Grant* :

17. *Finance Commission* chuan State sawm pasarihte chu *Tax Devolution* an hmuh tawh hnu pawha an inrelbawlnaah indaih lo tura a ngaih avangin *Revenue Deficit Grant* pek turin a lo ruahman a, hemi ang hian Sorkar laipui chuan Mizoram tan kum 2022-23 chhunga pek turin cheng vaibelchhe 1,615.00

budget-ah a dah a ni. Hei hi tun kum kal lai BE aain 9.78%-in a hniam a. *Fifteenth Finance Commission-in Revenue Deficit Grant* pek tura a lo ruahman hi he Commission period chhung hian hniam lam pan zelin a zuih chho hle a, 2025-26-ah pheih chuan cheng vaibelchhe 586.00 chauh hmu tur anga bituk sak kan ni.

b) Local Body Grants:

18. Local Body Grant atan hian cheng vaibelchhe 106.00 hmuh beisei a ni a. *Rural Local Body Grant*-ah Cheng vaibelchhe 71.00 dah a ni a, *Urban Local Body Grant*-ah cheng vaibelchhe 35.00 dah a ni thung. BE 2021-22 atanga tehin *Rural Body Grant* hi 2.90%-in 2022-23-ah a pung a, *Urban Body Grant* hi 2.94%-in a pung thung. Heng grant atanga zaa sawmruk (60%) chu *tied fund* niin hmanna tur bik ruahman sa a ni a, grant atanga zaa sawmli (40%) chu *Local Body*-te hian tul leh mamawh an tih angin an hmang thei dawn a ni. Heng grant hnuai *Local Body* hrang hrangte'n an sum dawn tur zat hi *Second Mizoram State Finance Commission* hian a tul a tih dan angin a ennawn leh thei a ni.

c) State Disaster Risk Management Fund (SDRMF):

19. *Fifteenth Finance Commission*-in a lo ruahman angin 2022-23-a SDRMF hnuai Grant kan dawn tur chu cheng vaibelchhe 47.00 atangin cheng vaibelchhe 49.00-ah a pung chho a. SDRMF hi chhiattawh thila chhawmdawl na leh invenna atana hman tur a nih bakah Covid-19 avanga nunna chante tana *ex-gratia compensation* pawh hemi fund atanga pek a ni. Covid vanga nunna chan mi pakhat zelah cheng singnga pek tur niin tun thlengin Covid-19 avanga nunna chan mi 420 hnenah *ex-gratia compensation* hi pek tawh an ni a, pek mek zel a ni baw. Tin, Pu Speaker, Covid donaa thawh hlawk tak kan VLTF/LLTF member leh volunteer-te Covid duty laia nunna chante tan Mizoram sawrkar chuan *Ex-gratia Compensation Scheme* a hranpain a siam a, State Fund atanga pek tur a ni thung. Mi pakhat zelah cheng Nuai sawmhnih pek tura tih a ni a, VLTF/LLTF volunteer-te duty laia vanduaithlak taka nunna chan mi pathumte hnenah pek

tawh a ni bawk. He VLTF/LLTF volunteer-te tana *Ex-Gratia Compensation Scheme* hi September ni 30, 2021-a tawp tura tih ni mah se, he House zahawm tak hriatah hian March ni 31, 2022 thleng pawh sei a ni tih ka han sawi lang bawk a ni.

d) Health Grants:

20. *Fifteenth Finance Commission*-in a rawt angin Sorkar laipui chuan 2022-23 atan *Health Grants*-ah cheng vaibelchhe 31.19 min dah sak a. He Grant hi Sub-Centre, PHC, CHC leh block level-a kan health infrastructure leh facility te tihchangtlunna atana ruahman a ni.

Prime Minister’s Development Initiative for North East (PM-DevINE):

21. Pu Speaker, Sorkar laipui chuan *PM-DevINE Scheme* hnuaiiah *North-Eastern Council (NEC)* kaltlanga hmalak turin “*Construction of Aizawl By-pass on Western Side*” cheng vaibelchhe 500.00 project leh “*Pilot Project for Construction of Bamboo Link Road at Different Locations in Various Districts in the State of Mizoram*” cheng vaibelchhe 100.00-a thawh turte min rawn ruahman sak a, a lawmawm takzet a ni. Heng hnate hi kan ram inrelbawlna kal zel turah leh mi tam tak eizawnna insawhngheh nan a la t̄angkai dawn hle a ni. Bamboo Link Road siamna tura ruahman pheichu pilot project atana tih mai a ni a, mumal taka thawh chuan sum tam zawk a la beisei theih bawk ang.

B. CAPITAL RECEIPTS:

22. *Capital Receipt* chu a tlangpuiin leiba min hnutchhiahtu, Loan hmanga sum kan dawnte hi an ni deuh ber a. Heng *Reserve Bank of India* (RBI) leh ram chhung leh pawna financial institution hrang hrang aṅanga kan p̄ukte hi an ni tlangpui. Heng bakah hian Sorkar-in loan kan pek

chhuah rullh letna kan dawn ang chi leh, disinvestment aṅanga kan sum dawn ang chite kha *Capital Receipt* hnuaiah dah a ni bawk. Kum 2022-23 chhunga *Capital Receipt* aṅanga sum hmuh tur ruahman zawng zawng chu cheng vaibelchhe 2,581.95 a ni a. Hei hi kum kal mêk 2021-22 chhunga ruahmanna cheng vaibelchhe 1,353.08 aṅang chuan a sâng hle a, a punna hi 90.82% lai a tling a ni. Hei hi RBI aṅanga Ways and Means Advance (WMA) lak a ṅul ṅhin vang a ni ber a, kum tharah hian WMA hi cheng vaibelchhe 1,000.00 tling tura chhût niin kum kal mêka ruahmanna cheng vaibelchhe 100.00 ai chuan a sang hle a ni. Heti hian nakum lama *supplementary allocation* sâng lutuk tur, tun kum kal mêka kan hmachhawn ang hi kan pumpelh theih kan beisei a ni.

Internal Debts:

23. *Internal debt* aṅanga hmuh kan beisei zat chu cheng vaibelchhe 2,429.00 a ni a. *Internal debt* chuan ram chhung institution hrang hrang aṅanga loan lak tura ruahman, *Market loan* cheng vaibelchhe 900.00 te, *NABARD loan* cheng vaibelchhe 170.00 te, *National Co-operative Development Corporation* (NCDC) aṅanga cheng vaibelchhe 5.00 te, *Rural Electricity Corporation* (REC) aṅanga loan cheng vaibelchhe 2.00 te, *Power Financing Corporation loan* cheng vaibelchhe 2.00 te, *SIDBI loan* cheng vaibelchhe 350.00 te a huam a ni.

24. *NABARD Loan* hmangin *Rural Infrastructure* tihhmasawanna hna thawh chhunzawm zel a ni dawn a, *RIDF XXVII* hnuaiah project hna thawh tura ruahman mêk zingah District hrang hranga CHC leh PHC te, Covid dona hmanrua atana cheng vaibelchhe 27.25 te, Meidum leh Hortoki inkar *Cement Concrete Pavement (Phase-II)* project cheng vaibelchhe 133.66 te, Agriculture hnuaia hnathawktute *power supply* pekna tur cheng vaibelchhe 12.25 te, *Soil Conservation Measure for Enhancement of Productivity* cheng vaibelchhe 10.00 te,

Zoram hmun hrang hranga *Irrigation Project* atana cheng vaibelchhe 10.47 te hi kum 2022-23 atanga thawh tan tura ruahmanna kal m êk a ni a. Heng project hmangte hian thingtlang lam hmasawna tur hi chak taka kalpui turin kan inbuatsaih m êk a ni.

Loans and Advances:

25. *Externally Aided Projects* (EAP) kan tih thinte hi hmasawna ruhrel siamna atana hmanraw pawimawh tak an ni a. Heng multilateral company, *World Bank* te, *ADB* te leh *JICA* te hi kan Donor Agency te an ni ber a. Heng project sum 20% hi State-in counter part funding anga a tum ve tur a ni a, 80% hi loan a ni thung a, chu chu Central leh State sawrkar-in 90:10 in a intum sem leh tur a ni. Kumin atan hian EAP hnuaiah cheng vaibelchhe 261.13 chu grant hmanga hmuh beisei a ni a, cheng vaibelchhe 19.34 chu loan a ni ang.

26. Tun dinhmunah hian Health & Family Welfare Department hnuaiah EAP project pahnih kalpui m êk a ni a, *Mizoram Health Systems Strengthening Project* cheng vaibelchhe 280.00 man kalpui a nih bakah *Mizoram State Super Speciality Cancer Hospital* project cheng vaibelchhe 500.00 man chu thawh tan mai theih tura pawm a ni baw. UD&PA hnuaiah *Sustainable Urban Transport Project in Aizawl City* cheng vaibelchhe 1,958.70 man chu pawm tawh a ni a, Project Readiness Financing hnuaiah kalpui tan a ni tawh baw. *Biodiversity Conservation and Forest Enrichment project* cheng vaibelchhe 484.27 man leh *Technical Cooperation Project on Agriculture & Allied Sector in Mizoram* cheng vaibelchhe 1.50 man te chu Ministry of Finance chuan a thuphungin min pawmsak tawh a. Heng bakah hian kan project thehluh Finance Ministry lamin an zir chian m êk pawh a la awm nual baw.

27. Mizoram chhunga hmasawna rotling leh hnathawh tur siam chhuahna lama hmalakna atan Sorkar laipui Scheme siam, *Scheme for Financial*

Assistance to States for Capital Expenditure hnuaiáh kum sawmnga hnua rullh tur interest-free loan cheng vaibelchhe 100.00 chu lâk tura ruahman mêk a ni bawk. He Scheme hnuaiáh project kalpui mêk thenkhat, kum thar lama la chhunzawm zel turte han tarlang ila:

- *Strengthening of Infrastructure at ZMC for Covid-19* – cheng vaibelchhe 10.85;
- *Strengthening and Augmentation of 132kV Sub-Station Luangmual* – cheng vaibelchhe 14.03;
- *Construction of Solid Waste Management Centre at Hualngohmun Phase-1* – cheng vaibelchhe 16.64;
- *Construction of Laboratory Building at Civil Hospital, Lunglei* – cheng vaibelchhe 3.96;
- *Establishment of Plant Health Clinic & Diagnostic Centre* – cheng vaibelchhe 4.23;
- *Sustainable Animal Feed Distribution System* – cheng vaibelchhe 4.65
- *Construction of Supply Godown at Rangvamual* - cheng vaibelchhe 7.00
- *Construction of Aizawl DC office-* cheng vaibelchhe 20.00 leh a dang thahnem tak a awm bawk a ni.

Hei hi Central Sorkar-in inkaihhraina a siam dan azira la pung zel thei tur a ni nghe nghe.

28. *Capital Receipt* hnuaiáh hian Sorkar hnathawk te, Co-operative Society te leh PSU te hnena loan kan pek rullhna aṅangin cheng vaibelchhe 33.61 hmuh beisei a ni bawk.

29. Tichuan, kum 2022-23 chhunga *Revenue Account* leh *Capital Account* hnuaiáh sum hmuh tur beisei zawng zawng chu cheng vaibelchhe

14,008.15 a ni a, nikum Budget Estimate aia a tamna chu cheng vaibelchhe 2,859.26 zet a ni a, chu chu 25.65% a ni.

II DISBURSEMENTS:

A. REVENUE EXPENDITURE:

30. *Revenue Expenditure* chu *Operating Expenses* kan tih mai nen hian a inang thui viau awm e. *Revenue Expenditure* chuan a tlangpuiin Sorkar hnathawk hlawh te, pension kaihhnawih zawng zawng te, loan pung rulhna te, power leina te, tui supply-na te, buhfai leina te, district hrang hrang inrelbawlina atana sum hman zawng zawngte a huam a ni. Heng bakah hian infrastructure project thawh zawh tawh hrang hrang enkawlina senso te, CSS Scheme hnuaia hnathawktu lâk, a hnua Central lamin fund an rawn release zui tawh si loh, State Sorkar-in harsa chung chung a lo tuam hlawm takte pawh tam tak an awm bawk a, heng mite hlawh atana sensote pawh hi *Revenue Expenditure* hnuaia mi vek an ni bawk.

31. Kum 2022-23 chhunga *Revenue Expenditure* atana sum ruahman chu cheng vaibelchhe 10,006.51 a ni a, kum kal mêk 2021-22 atana ruahman (BE) aiin 8.57%-in a sang zawk a. Hei hi Budget pumpui aṅanga 71.43% a tling bawk a ni.

32. Pu Speaker, misual kut tuarte hnen emaw, an chhungte hnen emaw- a pek turin *Mizoram Victims of Crime Compensation Fund* siam a ni dawn a, a bul ṅan nan cheng vaibelchhe 1.00 dah a ni.

B. CAPITAL EXPENDITURE:

33. *Capital Expenditure* chuan hmasawna ruhrel, ram tana rotling thil

(asset) siam chhuahna atana hman emaw, hun rei zawk atana hmasawna tur thil, huan lo ram leh in te, kawng leh lei siam leh enkawlna atana hman te, sum peipunna tura sum ruahman (investment) lam chi te hi a huam a. Pu Speaker, kum 2022-23 chhunga Capital Expenditure hnuaiia sum hman tur ruahman chu cheng vaibelchhe 4,001.64 a ni a, hei hi Budget pumpui atanga 28.57% a ni.

34. Tichuan, kum 2022-23 chhunga *Revenue Account* leh *Capital Account* hnuaiia sum hman tura ruahman zawng zawng chu cheng vaibelchhe 14,008.15 a ni a, hei hi a pumpuia sum hmuh tur chhût chhuah zat chiah a ni.

III. SECTORAL ALLOCATIONS:

A. General Services Sector:

35. Pu Speaker, mipui vantlang nunphung leh sum leh pai dinhmun te hi inthlak danglam reng a ni a, chu mi nena inmil tur chuan dan leh thupek ken kawh chungchang te, Sorkar sum enkawl dan te leh mipui chunga rorelna mumal taka kal pui thiam te a ùl hle a ni. General Services Sector han tih chuan heng Sorkar rorelna atana a ki pui hrang hrang, legislature te, general administration te, district administration te, election te, fiscal service te leh police lamte hi a huam a ni. He Sector atan hian cheng vaibelchhe 4,983.84 (Revenue Section-ah cheng vaibelchhe 3,671.34 leh Capital Section-ah cheng vaibelchhe 1,312.50) ka dah a, hei hi Budget pumpui atanga 35.58 % a ni.

B. Social Services Sector:

36. Social Services Sector atan cheng vaibelchhe 4,466.03 (Revenue Section-ah cheng vaibelchhe 3,952.06 leh Capital Section-ah cheng vaibelchhe 513.97) ruahman a ni. Hei hi Budget pumpui atanga 31.88% a ni. Hei hian mipui vantlang nun chawikanna lam, zirna te, healthcare atana mamawh phuhrûkna te, in tur tui thianghlim pek leh invawn thianghlimna lam te, district

council leh local administration lam tihchangtlunna te a huam a ni.

C. Economic Services Sector:

37. Pu Speaker, mipui vantlang mamawh zingah pawh a pawimawh zual, heng food security te, thingtlang mipuite chawikanna kawng te, information technology tihchangtlun te, thilsiam chhuahna lam chawikan te leh kan chenna leilung leh sik leh sa vawnhimna lam te hi Economic Services Sector hian a huam a. Hemi atan hian cheng vaibelchhe 3,401.78 (Revenue Section-ah cheng vaibelchhe 2,565.11 leh Capital Section-ah cheng vaibelchhe 836.67) ruahman a ni a. He Sector atana sum ruahman hi Budget pumpui atanga 24.28% a ni.

IV. OTHER IMPORTANT ALLOCATIONS:

38. Pu Speaker, hmasawna belh chian dawl leh mi tam zawk dinhmun chawikanna atan a hmalak nan kan Sorkar Flagship Programme, Socio-Economic Development Policy (SEDP) hnuaiah cheng vaibelchhe 700.00 ruahman a ni a. Hemi atanga cheng vaibelchhe 350.00 chu Family Development lam hawi atana hman tur a ni a, cheng vaibelchhe 100.00 chu sorkar ngaihpawimawh danga a tul ang zela hman atan a ni a, cheng vaibelchhe 200.00 chu Central atanga hmasawna tur sum kan dawn lo do letna tur (Counterpart Funding) atan dah a ni a, cheng vaibelchhe 50.00 chu road maintenance atan hman a ni ang.

39. Kan thalaite zinga lehkha thiam leh beiseiawmte All India Service leh Central Service lamah a tam thei ang ber tling chho tura buatsaih hi kan tihmakmawh niin kan hria a. Hemi atan hian cheng vaibelchhe 2.60 chu Mizoram Youth Commission hnuaiah dah a ni. Hei hian mi 40 tana IAS

Coaching leh mi 100 tana Mega Hybrid Coaching senso tur te a huam ang. Heta tel thei tur mite chu Mizoram Youth Commission-in competitive exam hmangin uluk takin a la thlang dawn a ni.

40. Pu Speaker, mipui aiawh MLA te'n mahni bial theuhva zalen taka hmasawna hna kan thawh hi kan Sorkar hian a ngaihlu a, tam zawk pawh dah duh viau mah ila kan sum dinhmun thlir chungin MLA Local Area Development Fund atan Sorkar kumthar 2022-23 atan kumina dah zat bawh cheng vaibelchhe 60.00 ka ruahman leh a ni.

41. Tin, kan *Autonomous District Council* pathumte sum hman turin cheng vaibelchhe 492.03 ka bituk a, chu chu kum kal mek 2021-22 B.E aiin 9.08% laiin a sang zawk a ni.

42. Hmasawna kawnga mipui mamawh phuhruk nan leh awmze nei zawka local administration kalpuina hmanrua atan *Lunglei Municipal Council* chu a hma thei ang bera bul tantir kan tum a. Tun dinhmunah bulanna atan cheng nuai 80.00 chu hemi pual hian ka dah bawh a ni. A tul anga fund allocation tih belh leh zel theih tura ruahman a ni.

43. Pu Speaker, Sinlung Hills Council tan cheng vaibelchhe 6.01 leh Sialkal Range Development Council tan cheng vaibelchhe 2.14 ka dah bawh e.

V. CHARGED AND VOTED EXPENDITURE:

44. Kum 2022-23 chhunga sum hman tur ruahman zawng zawng, Gross Estimated Expenditure chu cheng vaibelchhe 14,190.15 a ni a. FCS&CA, PWD leh Printing & Stationeries atanga mipui ei tur buhfai leh store dangte leina atana

sensu, mipui atanga hmuh let leh tura beisei (deduct recoveries) cheng vaibelchhe 182.00 paih chhuah a nih hnuah Net Estimated Expenditure chu cheng vaibelchhe 14,008.15 a ni a. Hei hi Net Estimated Receipt nen a inmil chiah a ni.

45. Gross Estimated Expenditure atanga cheng vaibelchhe 1,899.52 chu Charged Expenditure a ni ang a, cheng vaibelchhe 12,290.63 chu (a chunga deduct recoveries huam telin) he House zahawm takin a pass ngai, Voted Expenditure a ni.

VI. SUPPLEMENTARY DEMAND FOR GRANTS:

46. Pu Speaker, kum thar atana kan Budget Estimate mai bakah, kum kal lai 2021-22 Budget Estimate piah lama State Sorkar policy leh programme tihhlawhtlin nana Department hrang hranga sum indaihlohna, Supplementary Demand for Grants ka han pharh duh bawk a. Hemi atan hian cheng vaibelchhe 6,025.44 hi Revised Estimate hnuaiyah dah a ni a. Chung sum hmanna te chu – CSS, NEA, NLCPR/NESIDS, CRF, NABARD loan leh Special Central Assistance te atanga fund tlai khaw hnua kan dawn cheng vaibelchhe 370.50 te, Externally Aided Project leh State Fund chhunga inpek belh leh siam rem cheng vaibelchhe 1,892.06 te, Ways and Means Advances pûk rulh lehna cheng vaibelchhe 3,762.88 te an ni.

47. Tichuan kum 2021-22 Budget Estimate pawna *allocation* kan pek belh zawng zawng chu cheng vaibelchhe 6,025.44 a ni a. Hemi atanga cheng vaibelchhe 3,863.97 chu *Charged Expenditure* a ni a, cheng vaibelchhe 2,161.47 hi *Voted Expenditure* niin he House zahawm tak pawmpui turin ka rawn pharh a ni.

CONCLUSION:

48. Pu Speaker, kum 2022-23 atana Budget Estimate (Charged Expenditure tiam lovin) cheng vaibelchhe 12,290.63 (**Cheng Vaibelchhe Singkhat Sanghnih Zahnih Sawmkua leh Nuai Sawmruk Pathum**) chu he House zahawm taka sawiho atan leh pawmpui turin ka rawn thehlut a.

49. Tin, kum 2021-22 chhunga Supplementary Demand for Grants (Voted Expenditure) cheng vaibelchhe 2,161.47 chu he House zahawm takin min pawmpui atan ka rawn pharh bawk e.

Ka lawm e.