

**NINTH MIZORAM LEGISLATIVE ASSEMBLY
SECOND SESSION CUM BUDGET SESSION**

BULLETIN PART – II

(General information relating to Legislative and other matters)

No. 37

Dated Aizawl, the 26th February, 2024

**LIST OF SUPPLEMENTARY DEMAND FOR GRANTS 2023-2024 TO BE
SUBMITTED TO THE HOUSE**

Pu LALDUHOMA, Hon'ble Chief Minister to submit the following Supplementary Demand for Grants to the House on 28.2.2024 (Wednesday).

Demand No.	Department	Amount (Rs. in lakh)	Supplementary Demand for Grants 2023-2024 Page No.
1	2	3	4
1	Legislative Assembly	177.88	1
3	Council of Ministers	92.29	3
4	Law & Judicial	1278.71	4-10
5	Vigilance	57.65	11
6	Land Revenue & Settlement	62.54	12
7	Excise & Narcotics	111.95	13
8	Taxation	139.50	14
9	Finance	21941.68	15-18
11	Secretariat Administration	489.32	20
12	Parliamentary Affairs	5.00	21
13	Personnel & Administrative Reforms	173.69	22-23
14	Planning & Programme Implementation	30723.24	24-27
15	General Administration	10449.17	28-38
16	Home	8420.89	39-45
17	Food, Civil Supplies & Consumer Affairs	7115.94	46-48
18	Printing & Stationery	326.51	49
19	Local Administration	3605.77	50-51
20	School Education	14927.27	52-57
21	Higher & Technical Education	4921.53	58-61
22	Sports & Youth Services	2993.53	62-64
23	Art & Culture	214.00	65
24	Health & Family Welfare	21743.85	66-73
25	Public Health Engineering	17076.00	74-77
26	Information & Public Relations	208.55	78-79
27	District Council & Minority Affairs	7886.38	80-81
28	Labour, Employment, Skill Development & Entrepreneurship	467.54	82-83

29	Social Welfare	11473.25	84-91
30	Disaster Management & Rehabilitation	254.06	92
31	Agriculture	13264.43	93-98
32	Horticulture	3400.82	99-101
33	Land Resources, Soil & Water Conservation	894.50	102
34	Animal Husbandry & Veterinary	1970.05	103-106
35	Fisheries	1596.74	107
36	Environment, Forests & Climate Change	431.92	108-109
37	Co-Operation	475.69	110-111
38	Rural Development	27907.94	112-115
39	Power & Electricity	7866.34	116-118
40	Commerce & Industries	668.96	119-122
41	Sericulture	31.00	123
42	Transport	798.76	124
43	Tourism	335.25	125-126
45	Public Works	74702.10	127-133
46	Urban Development & Poverty Alleviation	26047.05	134-136
47	Irrigation & Water Resources	1036.25	137-138
48	Information & Communication Technology	28.00	139
	TOTAL	328793.49	

VANLALTHANTLINGI
Commissioner & Secretary
