



The Mizoram Gazette

EXTRA ORDINARY

Published by Authority

RNI No. 27009/1973

Postal Regn. No. NE-313(MZ) 2006-2008

Re. 1/- per page

VOL - XL Aizawl, Friday 29.7.2011 Sravana 7, S.E. 1933, Issue No. 323

NOTIFICATION

No. H. 12018/83/2009-LJD, the 28th July, 2011. The following Act of the Mizoram Legislative Assembly which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 3) Act, 2011 (Act No. 16 of 2011).

{Received the assent of the Governor of Mizoram on the 27th July, 2011}

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for the Financial Year, 2011-2012.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Second Year of the Republic of India as follows :-

Short Title

1. This Act may be called the Mizoram Appropriation (No. 3) Act, 2011

Issue, of **Rs.43,67,34,29,000/-** out of the Consolidated Fund of the State of Mizoram for the Financial Year 2011-2012.

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of **Rupees four thousand three hundred sixty seven crore thirty four lakh twenty nine thousand** only for defraying the several charges which will come in course of payment for the Financial Year 2011-2012 (in respect of the services specified in column (2) of the Schedule.

3. The sums so authorised is inclusive of the sums already authorized under The Mizoram Appropriation (No.2) Act, 2011 (Act No. 6 of 2011)

Appropriation

4. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE
(See Sections 2 and 3)

In Rupees

Demand No.	Services to which the Demands/ Appropriation relates	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	5	3	4	
1	Legislative Assembly	Revenue	113635000	7150000	120785000
		Capital	2500000		2500000
2	Governor	Revenue	1060000	37196000	38256000
3	Council of Ministers	Revenue	46410000		46410000
4	Law & Judicial	Revenue	133194000	34875000	168069000
		Capital			
5	Vigilance	Revenue	41255000		41255000
6	Land Revenue & Reforms	Revenue	143845000		143845000
7	Excise & Narcotics	Revenue	172167000		172167000
8	Taxation	Revenue	100441000		100441000
9	Finance	Revenue	3386732000		3386732000
		Capital	247500000		247500000
10	Mizoram Public Service Commsn.	Revenue		38447000	38447000
11	Secretariat Administration	Revenue	617215000		617215000
12	Parliamentary Affairs	Revenue	4623000		4623000
13	Personnel & Admn. Reforms	Revenue	20790000		20790000
14	Planning & Prog. Implementation	Revenue	804341000		804341000
15	General Admn. Department	Revenue	478474000		478474000
		Capital	20268000		20268000
16	Home	Revenue	3575472000		3575472000
		Capital	42060000		42060000
17	Food, Civil Supplies & Con. Affairs	Revenue	511033000		511033000
		Capital	1782670000		1782670000
18	Printing & Stationery	Revenue	137770000		137770000
19	Local Administration Department	Revenue	378889000		378889000
		Capital	80000000		80000000
20	School Education	Revenue	4565473000		4565473000
21	Higher & Technical Education	Revenue	646132000		646132000
22	Sports & Youth Services	Revenue	308706000		308706000
		Capital	44241000		44241000
23	Art & Culture	Revenue	91900000		91900000
24	Medical & Public Health Services	Revenue	1816898000		1816898000
		Capital	11188000		11188000
25	Water Supply & Sanitation	Revenue	913205000		913205000
		Capital	246053000		246053000
26	Information & Public Relations	Revenue	74500000		74500000
27	District Councils	Revenue	1805327000		1805327000
28	Labour & Employment	Revenue	67002000		67002000

THE SCHEDULE
(See Sections 2 and 3)

In Rupees

Demand No.	Services to which the Demands/ Appropriation relates		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		5	3	4
29	Social Welfare	Revenue	393355000		393355000
30	Disaster Management & Rehab.	Revenue	156785000		156785000
31	Agriculture	Revenue	1804454000		1804454000
32	Horticulture	Revenue	344564000		344564000
33	Soil & Water Conservation	Revenue	396459000		396459000
		Capital	6610000		6610000
34	Animal Husbandry	Revenue	1083533000		1083533000
		Capital	87900000		87900000
35	Fisheries	Revenue	200166000		200166000
36	Environment & Forests	Revenue	602900000		602900000
37	Cooperation	Revenue	124335000		124335000
		Capital	17100000		17100000
38	Rural Development	Revenue	661300000		661300000
		Capital	463500000		463500000
39	Power	Revenue	1913320000		1913320000
		Capital	585921000		585921000
40	Industries	Revenue	407477000		407477000
		Capital	10000		10000
41	Sericulture	Revenue	111290000		111290000
42	Transport	Revenue	342772000		342772000
		Capital	8140000		8140000
43	Tourism	Revenue	53211000		53211000
44	Trade & Commerce	Revenue	40600000		40600000
		Capital	2500000		2500000
45	Public Works	Revenue	1192623000		1192623000
		Capital	1805341000		1805341000
46	Urban Dev. & Poverty Alleviation	Revenue	339216000		339216000
		Capital	597700000		597700000
47	Minor Irrigation	Revenue	98673000		98673000
		Capital	721500000		721500000
48	Info. & Com. Technology	Revenue	38000000		38000000
49	Public Debt	Revenue		2939865000	2939865000
		Capital		2581672000	2581672000
GRAND TOTAL			38034224000	5639205000	43673429000

P. Singthanga,
Secretary,
Law & Judicial Department.