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NOTIFICATION

No. H. 12018/83/2013-LJD, the 26th April, 2013. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 3) Act, 2013 (Act No. 3 of 2013).

{ Received the assent of the Governor of Mizoram on the 20th March, 2013 }

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for Financial Year, 2013-2014.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Fourth Year of the Republic of India as follows :-

Short title

1. This Act may be called the Mizoram Appropriation (No. 3) Act, 2013.

*Issue of ^ 53973383000/-
out of the Consolidated
Fund of the State of Mizoram
for the Financial Year,
2013-2014.*

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (7) of the Schedule to this Act, amounting, in the aggregate, to the sum of **Rupees five thousand three hundred ninety seven crore thirty three lakh eighty three thousand only** for defraying the several charges which will come in course of payment for the Financial Year, 2013-2014 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE
(See Section 2 and 3)

in ^

Demand No.	SERVICES AND PURPOSES	SUMS NOT EXCEEDING				Total
		Voted by the Legislative Assembly		Charged on the Consolidated Fund		
		Revenue	Capital	Revenue	Capital	
1	2	3	4	5	6	7
1	Legislative Assembly	157675000	17000000	8720000		183395000
2	Governor	1060000		44970000		46030000
3	Council of Ministers	57322000				57322000
4	Law & Judicial	173891000		49095000		222986000
5	Vigilance	52081000				52081000
6	Land Revenue & Reforms	185156000				185156000
7	Excise & Narcotics	223090000				223090000
8	Taxation	115490000				115490000
9	Finance	3481848000	247500000			3729348000
10	Mizoram Public Service Commsn.			43000000		43000000
11	Secretariat Administration	770700000				770700000
12	Parliamentary Affairs	5270000				5270000
13	Personnel & Admn. Reforms	22966000				22966000
14	Planning & Prog. Implementation	9553175000				9553175000
15	General Admn. Department	507618000				507618000
16	Home	4358102000	246600000			4604702000
17	Food, Civil Supplies & Con. Affairs	671374000	1782670000			2454044000
18	Printing & Stationery	122945000				122945000
19	Local Administration Department	634147000	40000000			674147000
20	School Education	5800760000				5800760000
21	Higher & Technical Education	1071119000				1071119000
22	Sports & Youth Services	118116000				118116000
23	Art & Culture	86879000				86879000
24	Medical & Public Health Services	1679286000	50000			1679336000
25	Water Supply & Sanitation	1088600000	17000000			1105600000
26	Information & Public Relations	107750000				107750000
27	District Councils	2107300000				2107300000
28	Labour & Employment	81004000				81004000
29	Social Welfare	321611000				321611000
30	Disaster Management & Rehab.	172801000				172801000
31	Agriculture	1752927000				1752927000
32	Horticulture	224170000	3400000			227570000
33	Soil & Water Conservation	181953000				181953000
34	Animal Husbandry	353658000	47000000			400658000
35	Fisheries	67055000				67055000
36	Environment & Forests	844204000				844204000
37	Cooperation	98874000	11300000			110174000
38	Rural Development	547340000	443200000			990540000
39	Power	2791004000	150000000			2941004000
40	Industries	420146000				420146000
41	Sericulture	115685000				115685000
42	Transport	436581000	2510000			439091000
43	Tourism	58302000				58302000
44	Trade & Commerce	40775000	8500000			49275000
45	Public Works	1528641000	950200000			2478841000
46	Urban Dev. & Poverty Alleviation	367501000	1028600000			1396101000
47	Minor Irrigation	160875000	1316000000			1476875000
48	Info. & Com. Technology	36172000				36172000
49	Public Debt			2713850000	1047219000	3761069000
	GRAND TOTAL	43754999000	6311530000	2859635000	1047219000	53973383000

Secretary,
Law & Judicial Department,
Govt. of Mizoram