

**EIGHTH LEGISLATIVE ASSEMBLY OF MIZORAM  
(FIFTH SESSION)**

**LIST OF BUSINESS**

FOR THIRD SITTING ON WEDNESDAY, THE 19<sup>th</sup> FEBRUARY, 2020  
(Time 10:30 A.M. to 1:00 P.M. and 2:00 P.M. to 4:00 P.M.)

**PRESENTATION OF BUDGET**

**Pu ZORAMTHANGA**, Hon'ble Chief Minister to present to the House :-

- i) Supplementary Demand for Grants for the year 2019-2020.
- ii) The Annual Budget for the year 2020-2021 with allied papers.

**S.R. ZOKHUMA**  
Commissioner & Secretary

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**SPEAKER** : “Lalpa kalh zawnga finnate, hriatnate, remruatnate a awm lo ”  
21:30 Thufingte.

Vawiin a business tur chu Presentation of Budget a ni a, heng “Supplementary Demands for Grants for the year 2019-2020 “ leh “The Annual Budget for the year 2020-2021 with allied papers” te hi Kan Chief Minister zahawm tak Finance changtu Pu Zoramthanga House-ah pharh turin kan sawm e.

**Pu ZORAMTHANGA, CHIEF MINISTER** : Pu Speaker, kan Budget leh kan Supplementary Demands te hetah pharh thei tura min sawm avangin ka lawm a. Tichuan ka budget speech hi a hmasain ka sawi ang a.

Pu Speaker,

I remtihhain he House zahawm takah Kum 2020-2021 atana Budget Estimate leh tun kum kal mêk 2019-20 chhunga sum indaihlohna phuhrûkna tur Supplementary Demand for Grants te pharh tura ka lo ding thei hi ka lawm hle a ni.

2. Nikumah khan ram pum huap inthlanna neih chungchangah Model Code of Conduct puan a nih avangin Vote on Accounts kha kan pharh a. Tun tumah hian full Budget kan pharh thei dawn a, a lawmawm hle.

3. Pu Speaker, kumin hian Budget Session hi kum danga kan neih thin aia thla khat laia hmaah kan nei a, he thutlûkna huaisenthlâk tak hi Parliament-a Union Budget an pharh hnung zuina a nih piah lamah financial year tawp dawna hnawhsarum taka sum hman ral thin tih tlem tumna a ni a. January 2020 thla tawp atang khan budget allocation siam belh a ni ta lo a, department te tan pawh kum tawp dawn têpa sum tam tham tak hman ral kha a remchang dawn tawh lo a ni.

4. Hetih lai hian he House zahawm tak ka han hriattir duh chu Mizoram State Budget ruangâm hi Finance Commission te'n recommendation an siam danah a innghat thûk hle a. Tun hnai mai khan Union Cabinet chuan Fifteenth Finance Commission (FC-XV) term chu a pawtsei a, anni hian kum 2021-22 atanga 2025-26 chhunga sum hmuh dan tur ruahmanna final report a la siam dawn chauh a ni. Chutih lai erawh chuan Fifteenth Finance Commission chuan kum 2020-21 atana Interim Report chu a theh lut tawh a. Sorkar laipui pawhin he Interim Report zulzui hian Budget pawh a buatsaih nghe nghe a ni. Kum 2020-21 atan hian Finance Commission chuan sorkar chhiah (Tax proceeds) hmuh tur zawng zawng atanga 41% chu state hrang hrang 28 ten an insem turin a ruahman a. He ruahmanna anga

Mizoram sorkar chan tur chu 0.506% niin, a lungawithlâk thawkhat a. Amaherawhchu, Union Budget atanga a taka kan hmuh tura ruahman chu Commission ruahmanna ai hian a la hniam zawk dawn niin a lang.

Heng bakah hian Fourteenth Finance Commission period chhung khan Post Devolution Revenue Deficit Grant (PDRDG) chu state 11-te tana ruahman niin, kum 2019-20 chhung pheï kha chuan state 7 chauhin kan dawng tawh a. Tun tumah hian Fifteenth Finance Commission hian he Grant dawng tur hian state 14 lai mai a rawn recommend ta a, hei hian Mizoram sorkar chan tur pawh a rawn la hêk hle dawn a ni.

Pu Speaker, i remtihain hemi chungchang hi han sawi zau deuh hlek ka duh a. 14<sup>th</sup> Finance Commission khan state hrang hrangte dinhmun a zirchian hnuah central sorkar atanga pekchhuah a devolution tur 42% atanga a chanpual tur te a han chhut hnu chuan suma indaihlo zual state 11 chu Post Devolution Revenue Deficit Grant pek turin a recommend a. Chung state te chu Andhra Pradesh, Assam, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Tripura, West Bengal, khangte kha an ni a.

Heng state-te sum lakluh thanchhoh zel dan chhutin Post Devolution Revenue Deficit Grant a pek te pawh a tlakhniam tir hret hret a. Kum 2017-2018 ah chuan state 9 chauhin kan dawng thei tawh a. 2019-2020 ah pheï chuan state dawng thei zat chu keini Mizoram tiamin 7 chauh kan ni tawh a ni. 14<sup>th</sup> Finance Commission in kum 5 chhunga Mizoram state dawn theih tura a ruahman chu vaibelchhia 12183 niin kum ral mek 2019-2020 a kan dawn tur zat chu crore 2716 a ni a. Hetiang a nih lai hian 15<sup>th</sup> Finance Commission chuan kum 2020 – 2021 atan PDRG dawng thei turin state 14 lai a recommend a. 14<sup>th</sup> Finance Commission in a recommend state 2019 – 2020 a dawng tawh lo tur Assam te, Kerala, Meghalaya leh West Bengal te chu an tel leh ta vek a. Anni bakah hian Punjab, Sikkim, Tamil Nadu, Uttarakhand te an tel a ni. Jammu & Kashmir erawh chu UT a nih tak avangin an paih ta thung.

15<sup>th</sup> Finance Commission hian kan state a 14<sup>th</sup> Finance Commission period aia sum leh pai dinhmuna tha deuh hlek niin min hmu a. Deficit Grant pawh mamawh tam vak lo turin min ngai a ni ngei ang, kum 2020-2021 pawh hian crore 1422 dawng turin min recommend ta chauh a. Hei hian kan untied fund pawh a tihnam dawn a ni. Tin, state 3 tan kum 2019-20 kan sum dawn ang 2020-21-a kan dawn phak ngei theihna turin Special Grant recommend sak kan ni a. Chung state te

chu Karnataka, Mizoram leh Telengana te kan ni. Mizoram tan bika kum 2020-21 chhunga Special Grant min recommend zat chu vaibelchhe 546 a ni a. He recommendation hi a kalphung principle a danglam deuh avangin central government hian pawm nghal mai lovin 15<sup>th</sup> Finance Commission lo ennawn leh turin a ti a. A pawm ngei erawh chu kan beisei.

Pu Speaker, tun kum thar turah hian Union Government hian state hrang hrangte pek belh turin Special Assistance atan vaibelchhe 15,000 a reserve a. Hetatang hian eng emaw zat chu kan haichhuah ve theih kan beisei a. A rana rana lo a nih avang erawh chuan kum thar budget-ah kan telh nghal mai lo a ni. Amaherawhchu Pu Speaker, ka sawi tel lawk duh chu he special grant atana vaibelchhe 15000 hi chuh chak a ngai ve deuh dawn a. Kan chuh chak tam thiam chuan hetatang hian eng emaw zat chu kan lak theih turah a za tel a ni thei a, a sang pawhin a ni thei a, a crore in a nia ka sawi ni. Chung chu kan theih tawpin han chuh chak ve pawh kan tum ang a. A leh lama in sum dinhmun a ziaawm hret e, tia min tihhniam na pawh kha hei hian compensate tir hram kan tum deuh dawn bawk a ni.

5. Heng thilte han thlir hian Budget hlawk leh duhthusama tha chu kan beisei thei dawn lo a. Amaherawhchu, heng harsatnate hi mahni kea ding thei tura ke kan pen tanna atan te, sum hmuhna kawng hrang hrang dap chhuahna remchang atan tea kan hman theih chuan thil lawmawm tak a ni thei ang.

6. Hetih lai hian thil lawmawm lamte pawh kan dawng ve tho mai. He Finance Commission hian thingtlang lam thuam chakna tur (Rural Local Body Grant) ₹ 93.00 crore min pe a. Hei hi Finance Commission hmasa-ah khan pek kan ni lo va. Tun tumah hian Village Council kaltlanga thawh theih tur heti zat kan nei thei hi thingtlang lam mite tan a lawmawm hle a ni. Hang bakah hian khawpui tihhmasawna tur sum (Urban Local Body Grant) chu kum 2019-20-a kan dawn tur zat ₹ 37.00 crore a\angin kum 2020-21 atan ₹ 45.00 crore-ah tihsan sak kan ni a, hei hian khawpui tihhmasawna kawnga kan hmalakna te a tichak thei hle dawn a ni.

7. State Disaster Response Fund (SDRF) bikah kum kal mêka ₹ 18.00 crore kan hmuh chu kum 2020-21 ah chuan ₹ 47 crore-ah tihsan sak dâwrh kan ni a. Hemi atanga 20% hi Commission rawtna angin mitigation (khuarêl chhiatna tawrhna nasa zualpui tihnpna) atan bîk a hman theih dawn a, hei hian state sum a hrana indapchawp thin chu min chhâwk zangkhai thei hle dawn a ni.

8. Vawinah hian thil lawmawm tak pakhat he House zahawm taka han tarlan duh ka nei a, chu chu kan state sum thawhchhuah bik (State's Own Revenue)-a kan hmasawna hi a ni a. Kum kal lai mêk Budget-a kan thawhchhuah tura ruahmanna kha a hma kum ami aiin 27.97% in kan sàh chho dâwrh a. Kha tih hun lai kha sorkar-in zu zawrh phalna kan tihtawp tantirh lai a nih avangin sum laklunna pakhat awm dawn ta lo nen khan kil hrang hrang atangin zawhna kan dawng a, khatiang revenue estimate sang kha a takah kan hmuh theih an ring lo. Mahse theihtawp kan chhuah a, December, 2019 thlenga kan revenue hmuh zat chu ₹ 836.39 crore a kai chho va, chu chu kumin chhunga kan beisei zat atanga 83.16% zet a ni tawh a. Hetah hian a taka thawktu, department hrang hranga kan sorkar hnathawkte bakah mipui, rilru inhawng taka Sorkar chhiah leh kawng hrang hranga sorkara chhunlun tur petute chungah lawmthu ka sawi a ni. Anni zarah hian kan la hmabak 16.84% hi chu tun quarter hnukung ber chung hian harsa lo takin kan hmuchhuak ngei ang tih hi huai takin a sawi ngam a ni. Amaherawhchu, mahni intodelhna kawngah thui tak ke kan pen a la ngai tih chu kan theihngihl lo vang chu.

#### **MIZORAM ECONOMY DINHMUN THLIRNA**

9. Pu Speaker, economic indicator thenkhat, Revenue deficit leh surplus te, Fiscal deficit te, Sorkar leiba te hmanga Mizoram sorkar sum leh pai dinhmun thlirna tawi tê han neih hmasak ka duh a. Hengte hi state mipui zawng zawng sum thawh chhuah, Gross State Domestic Product (GSDP) atanga teh a ni ber thin.

10. Mizoram hian sum leh pai dinhmun leh vantlang hmasawna kawngah ke a pen ve zel a. Kum 2020-21 chhunga kan GSDP chu ₹ 31,240.56 crore ni tura chhût a ni a, hei hi kum kal mêka kan GSDP ₹ 26,563.78 crore a vanga a thanna chu 17.61% a ni a, hei hi kum kal meka a thanna tura beisei 19.44% aiin a hniam hret dawn a. Engpawh ni se, service sector atanga kan thawh chhuah hi agriculture leh industry lama kan thawh chhuahte aia a san fâl êm avangin, heng sector hrang hrang atanga kan thawh chhuahte inbûk tawk tura tan lak erawh chu kan ngai a ni. Kum 2019-20 GSDP zat dik tak hriat hnuah a thanna dik tak hi chu a la hriat chauh ang.

11. State's Own Revenue atanga kan hmuh tur chu total revenue receipt atanga 12.72% ni tura chhût a ni a, hmasawna a tha hle, chu chu GSDP atanga 3.98% a ni thung. GSDP atanga chhût erawh chuan nikum dinhmun nen a intluk tlang a ni.

12. Kan sum hmuhna hnar lam that tawk loh ngaihtuahin, revenue surplus ₹ 763.11 crore la neih hrâm kan tum a, hei hian capital investment lama sum mamawh engemaw chen a phuhru thei dawn a ni.

13. Kum 2020-21 chhunga Fiscal Deficit kan neih tur chu ₹ 519.69 crore a ni ang a, chu chu GSDP atanga tehin 1.66% a ni ang. Primary Deficit pawh ₹ 150.02 crore a ni ang a, chu chu GSDP atanga tehin 0.48% a ni ang.

14. Kum thar atana kan lei bat punna tur chu kum kal mek BE atanga chhûtin ₹ 253.34 crore a ni dawn a. Tichuan, a vaia Sorkar leiba tlingkhawm zawng zawng chu ₹ 8701.26 crore a lo ni ang a, chu chu GSDP atanga chhûta 27.85% a ni. Tun hnai kum 5 chhung khan kan State hian debt sustainability lamah kawng dik lam hawiin hma kan sawn hle a, GSDP atanga chhûta kan \han dan pawh hetiang hi a ni:- Kum 2015-16 ah 47.91%; 2016-17 ah 41.09%; 2017-18 ah 41.15%; 2018-19 ah 32.89%; 2019-20 ah 29.25% te an ni a, kum 2020-21 ah phei chuan 27.85% ah kan ding thei tawh dawn a, hei hi hmasawna tha tak a ni.

## **BUDGET ESTIMATES 2020-2021**

### **I. RECEIPTS:**

#### **A. Revenue Receipts:**

15. Kan hriat theuh angin kan state sorkar sum hmuhna tlangpui chu State's Own Tax leh Own Non-Tax Revenue te, Sorkar laipui chhiah tling khawm insem (Share of taxes/Devolution) te, sorkar laipui atanga Grants-in-Aid kan hmuh te leh institution hrang hrang atanga loans and advances kan pûk te an ni.

#### **16. State's Own Tax and Non-Tax Revenue :**

Kan state chhung bika chhiah hrang hrang atanga hmuh kan beisei chu ₹ 661.69 crore a ni a, kum kal mêka kan hmuh tum ₹ 573.69 crore aiin 15.34% in a pung a. Hei bakah hian Non Tax Revenue atangin ₹ 583.07 crore hmuh kan inbeisei a, chu chu kum kal mêka kan hmuh beisei ₹ 459.30 crore aiin 26.95% zetin a pung dawn a ni.

Tichuan State's Own Tax leh Non-Tax hnuai sum hmuh tur belhkhawm chu ₹ 1244.76 crore a ni dawn a, kum kal mêk BE atanga a punna chu 20.50% a lo ni ang.

#### **17. Tax Devolution:**

A pahnhnaah chuan, sorkar laipuiin nakum 2020-21 chhunga kan hmuh tura a rawn tarlan chu ₹ 3967.96 crore a ni a, kumin BE a'lang chuan 2.13% in a pung a. A nihna takah chuan kumin aia 10% a sânga kan lo beisei laiin a taka kan dawn tur chu a hniam ta hle a ni.

### **18. Grants-in-Aid :**

Fifteenth Finance Commission-in kan state sorkar tana Grants a ruahman chu ₹ 1968.00 crore a ni a, kum kal mêka kan sum hmuh tur aiin ₹ 748.00 crore lain a hniam a ni. Hei hian Post Devolution Revenue Deficit Grant (PDRDG) atana ruahman ₹ 1422.00 crore bakah Special Grant ₹ 546.00 crore a keng tel a ni. Hei hi Finance Commission hmasain a lo recommend ai pawha a hniam zawk ngial avangin beisei loh dan tak a ni a, Mizoram tan chuan thil lawmawm lo tak a ni.

Hei bakah hian Grants dang dang atangin ₹ 185.00 crore kan dawng dawn a, chu chuan Rural Local Body Grants ₹ 93.00 crore te, Urban Local Body Grants ₹ 45.00 crore leh Disaster Response Fund atana ₹ 47.00 crore te a huam ang.

19. Centrally Sponsored Schemes (CSS) leh Externally Aided Projects (EAPs): Centrally Sponsored Schemes leh Externally Aided Project atanga pawisa hmuh kan beisei zawng zawng chu ₹ 2033.39 crore a ni a. Tin, NLCPR, NEC, ST Welfare Grants leh Central Road Funds atangin ₹ 385.85 crore kan beisei bawk a ni.

20. Tichuan kum 2020-21 chhunga Revenue Receipt hmuh tura ruahman zat chu ₹ 9784.96 crore a ni.

### **B. Capital Receipts:**

#### **21. Internal Debts:**

Hmun hrang hrang atang sum kan pûk tur ruahman zat chu ₹ 875.03 crore a ni. He Internal Debts hian a huam te chu :

Market Loans atanga kan beisei ₹ 680.00 crore; NABARD Loan ₹ 170.00 crore; National Co-operative Development Corporation (NCDC) Loan ₹ 10.00 crore; Rural Electrification Corporation (REC) atanga pûk tur 5.00 crore leh Power Financing Corporation (PFC) loan ₹10.00 crore te an ni.

#### **22. Loans and Advances:**

External Aided Projects (EAP) loan portion leh kawng dang atangin ₹ 13.85 crore hmuh kan beisei.

**23. Recovery of Loans and Advances:**

Sorkar hnathawkte leh Co-operative Societies te'n loan an rulhna atangin ₹ 41.16 crore kan beisei bawk a ni.

24. Tichuan Capital Receipt atana hmuh kan beisei zawng zawng chu ₹ 930.04 crore a ni a, chu chu kum kal mêka kan hmuh tur ₹ 845.30 crore aia 10.02% a sang a ni.

25. Tichuan Revenue Receipt leh Capital Receipt atanga sum hmuh kan beisei zawng zawng chu ₹ 10715.00 crore a ni a. Chu chu kum kal mêk ami aiin ₹ 22.70 crore in a sang a ni.

**II. DISBURSEMENTS:**

**A. REVENUE AND CAPITAL EXPENDITURES :**

26. Revenue Expenditure:

Revenue expenditure atana sum hman tura ruahman zawng zawng chu ₹ 9021.85 crore a ni a, chu chu Budget estimate pumpui atanga 84.20% a ni.

27. Revenue expenditure han tih hian a huam zau hle a. Heng Sorkar hnathawk hlauh te, pension senso te, Interest payment te bakah sector lian tak tak Education te, Sports te, kawngpui enkawlina te, power leina te, tui supply-na te, buhfai leina te, District administration te, Secretariat enkawlina te, Police te, Jail enkawlina te bakah state-in hmasawwna ruhrel (infrastructure) a lo din leh siam tawhte enkawlina te a huam vek a ni. Tin, tun hnai deuh atang khan centrally sponsored Scheme hrang hrang hnuaiia Staff-te hlauh kan pekna thin thenkhat chu Central Sorkar-in a rawn titawp a, chungte chu state sorkar-in kan lo tumsak vek rih avangin Revenue expenditure pawh hi a san phah hle bawk a ni.

**28. Capital Expenditure:**

Pu Speaker, capital expenditure atana sum ruahman zawng zawng chu ₹ 1693.15 crore a ni a, chu chu Budget estimate pumpui atanga 15.80% a ni.



Capital expenditure hi a tlangpuiin mipui tana hmasawna ruhrel dinna hrang hrang land and building te, kawng leh lei te, infiamna atana hmuhma siam leh hmanraw tha chhawpchuah te, tui lakna lama hmalakna te leh bungraw lian tham leina atana hmante hi a huam a. Central sorkar-in state hrang hrangte Share of Taxes leh Deficit Grants atana sum min pek tur hi a tlak hniam avangin, keini pawhin kan state puala kan sum hmuhna tur kawng kan dap chhuah zel hi a pawimawh tak meuh a ni.

29. Tichuan, kum 2020-21 atana Revenue section leh Capital section atana sum hman tura ruahman zawng zawng chu ₹ 10715.00 crore a ni.

## **B. SECTORAL ALLOCATIONS :**

### **30. General Services Sector:**

He Sector hian sorkar inrelbawlna thahrui – Legislature, General Administration leh District Administration te, Election te, Fiscal Services (Finance and Accounts, Taxation, Land Revenue, Excise, Transports, Goods & Services) leh Home te a huam a.

He sector atana sum hman tur ruahman zawng zawng chu ₹ 4073.08 crore (Revenue portion atan ₹ 3100.08 crore leh Capital portion atan ₹ 973.00 crore) a ni. Chu chu Budget pum pui a\anga 38.01% a ni.

### **31. Social Services Sector:**

Social Services Sector atana sum ruahman chu ₹ 3659.07 crore a ni a, Revenue portion atan ₹ 3553.32 crore leh Capital portion atan ₹ 105.75 crore te dah a ni a. Hei hi Budget pum pui atanga 34.15% a ni. Social Services Sector hian Education te, Health te, Water Supply leh Sanitation te, Local Administration leh District Council te, Social Welfare te a huam a ni.

### **32. Economic Services Sector :**

Economic Services atana sum ruahman chu ₹ 2790.83 crore a ni. Hei hian Revenue portion ₹ 2548.72 crore leh Capital portion ₹ 242.11 crore a huam. Hei hi Budget pum pui atanga 26.05% a ni.

Economic Services Sector hian Agriculture and allied Services te, Rural Development te, Irrigation leh Flood Control te, Industries leh Mineral lam te, Communication, Science & Technology, Environment leh Civil Supplies lam te a huam a ni.

### C. ALLOCATION ON PRIORITY SECTORS :

33. Kan sorkar flagship programme, Socio Economic Development Programme (SEDP) hi kan state economy tihhmasawna atana hmanraw pawimawh ber tur a ni a. SEDP ah hian state sorkar revenue pangngai atanga sum ruahman chu awm ve bawk mah se, hmasawna hna thawh nana kan ruahmanna pui ber erawh chu project base-a hnathawh hi a ni a. Central sorkar hnuai line Ministry hrang hrang leh ram pawn a'anga sum leh pai hnuh luh theih turte kan ngaihtuah a. Heng sector hrang hrang Agriculture, Horticulture, AH & Vety, Commerce & Industries, Water Supply, Tourism leh Road Infrastructure-ah te hian project lian tak tak siamin, Ministry hrang hrang leh multilateral agencies atanga tanpuina awm thei te hâihlulh kan tum dawn a ni.

He kan hmalakna tichak tur hian Finance Department-ah EAP Cell din a ni a, a pui turin consultancy firm tha tak rawih a ni a. Consultant te hian department hrang hrangte chu kan ram hmasawna atana thawh theih awm chi dap chhuah kawngah te, project atana concept paper siamna leh monitoring lamah te min pui dawn a ni.

34. Socio Economic Development Programme (SEDP) hi kan flagship programme a ni a, hemi hnuai hna thawh nan kan resource neih atangin pawisa ₹ 51,300.00 lakh dah tura ruahman a ni a. Heta tang hian a hnuai hna langsar zualte hi thawh a ni ang:-

a) Project hrang hrang atan sum lo lut tur lo do lêtna, counterpart funding atan ₹ 20,000.00 lakh ruahman a ni a, hei bakah hian department lamin project siam tura mithiam an rawih nan leh DPR te siam nan ₹ 500.00 lakh dah a bawk.

b) Tin, kum kal laia SEDP hnuai hna thawh kal mek chhunzawm zel nan ₹ 5,000.00 lakh dah a ni.

c) Kawng siam leh enkawlna turin kum tharah ₹ 8,000.00 lakh ruahman a ni.

d) Health Care hi kan sorkar-in a ngai pawimawh êm êm a, Mizoram Sate Health Care Scheme zawmtute'n an inenkawlna senso a hun taka an hmuh lêt zung zung theih nan ₹ 2,000.00 lakh chu Health Care atan ruahman a ni.

e) Zoram Medical College-a mamawh hrang hrang phuhrûk nan ₹ 1,000.00 lakh ruahman a ni.

- f) Thalaite hmasawna leh Infiamna lam tihchangtlunna hi a pawimawh kan ti a, Youth developments atan ₹ 300.00 lakh leh Sports tihhmasawn nan ₹ 500.00 lakh ruahman a ni.
- g) Hei bakah hian kan thalai duhawm tak tak, ruihhlo-in a tihbuaite enkawl nan ₹ 500.00 lakh kan ruahman a ni.
- h) Heng zawng zawng bakah hian SEDP hnuaiah Department hrang hranga project pawimawhte thawh nan ₹13,500.00 lakh dah a ni a. Hei hi State Planning Board approval leh recommend-na anga hman a ni ang.
35. SEDP hnuai road maintenance atana sum kan dah bakah a tul anga kawng enkawl nan leh tihhmasawn nan PWD hnuai Road Fund Board in an hman atan ₹ 4,000.00 lakh chu ruahman a ni.
36. Kum 2020-21 chhung hian Fifteenth Finance Commission-in Rural Local Body Grant a ruahman angin kum hmasa lama kan neih loh, thingtlang lam tihhmasawna tur remchang kan nei dawn a, a lawmawm hle a ni. Hemi atan hian ₹ 9,300.00 lakh dah a ni.
37. State Disaster Response Fund atan ₹ 5,200.00 lakh dah tum a ni. Hetah hian ₹ 4,700.00 lakh chu central sorkar-in min tumsak ang a, ₹ 500.00 lakh chu state sorkar tum tur a ni. He sum atanga 20%, ₹ 1040.00 lakh chu mitigation purpose atan hman theih a ni dawn a, hei hi kum danga kan tih theih loh, chhiat rupna lo thleng tur lo ven lâwkna atan a hman theih dawn a, a lawmawm hle a ni.
38. ₹ 500.00 lakh chu Mizoram buai avanga dinhmun phette intuam hlawnna tur leh inbenbelna atana ruahman a ni bawk.
39. Nikum lama bul kan lo tan tawh Parking House Support Scheme (PAHOSS) chhonzawm nan ₹1000.00 lakh dah tura ruahman a ni.
40. Co-operative Societies te hi ram eibar zawna kawnga hmanraw pawimawh tak an ni a. Subsidy awma loan an lak theihthe tihpun zel nan kumin chhung hian hemi pualin ₹1,000.00 lakh chu ruahman a ni.
41. Kan state sorkar sum dinhmun a tha tawk lo tih kan hre chungin, kan Autonomous District Council-te leh Development Council kan neihte hi kan thlahthlam thei lo va. Autonomous District Council pathumte tan hian ₹ 45,106.59 lakh ruahman a ni a, kum kal lai mêka ruahman zat aia a tamna chu ₹ 4,999.62 lakh

a ni a, a punna rate chu 12.47% a ni. Hei hi state sorkar Budget punna rate a'anga chhât chuan a sang hle a ni.

42. Hei bakah hian Sinlung Hills Council leh Sialkal Range Development Council-te tan ₹ 785.83 lakh ruahman a ni bawk.

### **III. CHARGED LEH VOTED EXPENDITURE:**

43. Kum 2020-21 chhunga expenditure estimate (Gross amount) chu ₹ 10895.26 crore a ni a. Heta tang hian Deduct Recoveries-FCS&CA leh Printing & Stationeries hnuai buhfai leh Stationeries hralhna ₹ 180.26 crore kan paih hnuah net expenditure estimate chu ₹ 10,715.00 crore a ni a, hei hi Receipt Estimate nen a inzat chiah a ni. Gross estimate atanga ₹ 814.25 crore chu Charged Expenditure a ni a, ₹ 10,081.01 crore chu voted expenditure, he House zahawm takin a pawmpui ngai a ni ang.

### **IV. SUPPLEMENTARY DEMAND FOR GRANTS :**

44. Pu Speaker, vawiinah hian kan Budget Estimate mai bakah, kum kal lai, 2019-20 Budget Estimate piah lama state sorkarin policy leh programme tihhlawhtlin nana department hrang hranga sum indaihlohna ka han pharh duh bawk a. Chung sum hmanna hrang hrangte chu – CSS, NEA leh NLCPR fund tlai khawhnua kan dawn ₹ 1575.96 crore te, Externally Aided Project leh NABARD atanga sum release lo kal tlai ₹ 275.83 crore te leh state fund hrang hrang, sorkar hnathawk hlawh pung leh pension te, development scheme hrang hrang thawh nana reprovision ₹ 1622.37 crore te an ni.

45. Tichuan Budget Estimate pawna allocation kan pek belh zawng zawng chu ₹ 3474.16 crore a ni a. Hemi atanga ₹ 76.03 crore chu Charged Expenditure a ni a, a bak ₹ 3398.13 crore hi he House zahawm tak pawmpui ngai, Voted expenditure a ni.

### **V. ECONOMY MEASURES:**

46. Pu Speaker, a hma lama ka han tarlan tak ang khan central sorkar atanga kan sum dawn tur hi tihhniam a lo ni ta a. Tuna Finance Commission kal mek, Fifteenth Finance Commission hian kumin kum tawp lamah final report an la thehltut chauh dawn a, eng angin nge recommendation a la siam zel dawn pawh sawi theih a la ni lo a. Hetiang dinhmuna kan lo din takah hian tax leh non-tax atanga kan revenue tihpun dan kawng zawn chu thil tihmâkmawh a ni dawn a ni.

Chutih rual chuan kan resource neih ang ang hi thiam taka kan hman a ngai dawn a. Hemi kawnga hma lakna pakhat kan tih mek chu Mizoram Vehicle Outsourcing Policy, 2019 hi a ni a. Hei hian sorkar motor lei leh enkawl na senso thui tak a tiki am turah kan ngai a. Hetiang baw k hian hnathawh tur hrang hrangah a remchan dan ang zela outsource dan kawng dap zel pawh kan tum a ni. Heng bakah hian sorkar chuan tul lova pawisa luang ral tur ven nan inrenchemna kawng hrang hrangin a ngaihtuah baw k ang.

#### V. CONCLUSION:

47. Pu Speaker, he Legislative Assembly-a member zahawm tak takten dawhthei tak leh uluk taka min ngaihthlâk avangin lawmthu ka sawi a. Tichuan i remtih nain, kum 2020-21 chhunga Budget Estimates ₹10,081.01 crore (Cheng vaibelchhe singkhat leh sawmriat pakhat leh nuai khat) chu he House zahawm taka sawiho tur leh pawmpui turin ka rawn pharh e.

48. Tin, kum 2019-20 chhunga Supplementary Demand for Grants ₹ 3398.13 crore (Cheng vaibelchhe sangthum zathum sawmkua pariat leh nuai sawmpathum) chu he House zahawm takin min pawmpui atan ka rawn pharh baw k e. Ka lawm e.

**SPEAKER** : Awle, “Supplementary Demands for Grant for the year 2019-2020 leh “The Annual Budget for the year 2020-2021 with Allied papers” te chu Chief Minister zahawm tak Finance Minister ni bawkin House-ah a rawn pharh ta a. Budget, mipui sum hi a zahawm a, chuvangin kan Dan 144- naah Budget pharh ni hi chuan thildang engmah lak loh tur tiin a lo inziak a, chuvangin vawiinah hian thil dang kan la dawn lo a ni.

Tichuan kan chawl hahdam ang a, kan Budget hi karleh Thawhtan 24<sup>th</sup> Feb, 2020 ah kan sawi ho ang a, vawiinah chuan kan tih tur kan zo a kan bang rih ang a. Budget bu kha lo sem phawt rawh ule. Vawiin chu ka phur lutuk a chuvang chu a ni. Kum danga eng emaw deuh te khan kan ti thin a, mawi deuh rawn ti teh u kan ti a. Hei a mawi ta khawp mai, Kan House Leader hi lawmthu sawi nan kut han beng teh u a, kan lawm a ni. Kan chang kim tawh em? Naktuk hi State Day a nih avangin kan chawl ang a, naktuk tuk leh 21<sup>st</sup> Feb, '20 Zirtawpni, Dar 10 : 30-ah kan thu khawm leh dawn nia.

Sitting is adjourned 11:13 AM